



## Park Commission

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8560, Fax: (314) 862-0694

# A G E N D A

## PARK COMMISSION MEETING

HEMAN PARK COMMUNITY CENTER (HPCC), 975 PENNSYLVANIA  
TUESDAY, November 15, 2016 – 6:30 PM

1. Roll Call
2. Approval of Minutes from October 18, 2016 meeting
3. Citizens' comments: Comments limited to 5 minutes. A comment form must be filled out by anyone wishing to speak. General comments may be made at this time. Comments related to specific agenda items may be made at this time or at the time the agenda item is discussed.
4. Department Reports
  - a. Public Works and Parks Operations – informational
  - b. Public Works and Parks Projects – informational
  - c. Community Development/Recreation Division – informational
5. Council Liaison Report
6. Individual Park Reports
7. Old Business
  - a. None
8. New Business
  - a. Email list for University City Parks News
9. Other Business
  - a. None
10. Citizens' comments: Comments limited to three (3) minutes. A comment form must be filled out by anyone wishing to speak.
11. Adjournment

### Enclosures:

- Draft – Minutes from September 20, 2016 Park Commission Meeting
- Monthly Reports for September 2016
  - Park Maintenance/Forestry/Golf Maintenance
  - Parks Projects
  - Ruth Park Golf Course
  - Park and Stormwater Sales Tax Budget Summary
  - Recreation Division Monthly Report

*For more information regarding the Park Commission, please contact  
Jenny Wendt, 314-505-8562 or email  
[jwendt@ucitymo.org](mailto:jwendt@ucitymo.org)*



## Park Commission

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8560, Fax: (314) 862-0694

### MINUTES OF THE PARK COMMISSION HEMAN PARK COMMUNITY CENTER (HPCC), 975 PENNSYLVANIA TUESDAY, October 18, 2016

1. The meeting was called to order at 6:30pm. Members present:

Steve Goldstein	Paulette Carr, City Council Liaison
Clarence Olsen	Sinan Alpaslan, Director of Public Works-Parks
Kathy Standley	Ewald Winker, Park Operations Superintendent
William Field	Lynda Euell-Taylor, Deputy Director of Recreation
Nancy McClain	Jenny Wendt, Staff Liaison
Luther Baker	Chris Kalter, Project Manager
  
2. Special Presentation: Gary Bess, St. Louis County Director of Parks and Recreation on Park Master Plan  
Gary Bess is responsible for 13,000 acres of County Parks. Prior to working for St. Louis County, Gary was the St. Louis City Park Director for twenty years and was Co-Chair of the Forest Park Master Plan process as well as the Chair for several City Planning projects. The following are main points from the presentation:
  - The most important aspects to include in a Master Planning are: assessment/inventory, benchmarking, public input, land use, and cost/funding.
  - Benefits of Master Planning include creating an audience – getting people interested, gathering info on what needs to be done (repairs and maintenance), creating awareness of these items, getting public input on what needs to be done.
  - Develop public/private partnerships to encourage funding match.
  - *The Trust for Public Land – 2014 City Park Facts* is a document focusing on facts and assessments of parks and is very useful in benchmarking and developing a Master Plan.
  - The best way to get public attendance is to offer food and drink at events.
  
3. Minutes from September 20, 2016 meeting were approved with 4 corrections.
  
4. No citizens' comments
  
5. Department Reports were given as listed in the agenda packet. Additional discussion regarding the new planning grant. Chris indicated that Ackert and Metcalf parks were being considered. It was suggested that instead of another individual park plan, the general Parks Master Plan should be updated. Chris will discuss this option with the Municipal Park Grant Commission.  
There was discussion regarding the next construction grant – Ewald and Luther agreed that the next construction grant should finish Fogerty Park instead of starting construction of a new park.
  
6. Council Liaison Report – Councilperson Carr discussed several issues going on within the City.
  
7. Individual Park Report – Park reports were made by commissioners, with a message of “everything is good”.
  
8. Old Business - Mr. Mass brought up several items for old business.
  - a. Cross Commission Communication (CCC) – Mr. Mass gave an update about the Green Practices Commission attending Park Commission meetings. He stated that the GPC seemed interested and that they would probably come up with a rotation system of members that would attend Park Commission meetings.
  - b. Storybook Project – Mr. Winker stated that he was looking into this and that for the cost of materials, his crew could build something that could be moved from one park to the next as needed.
  - c. Mr. Olsen brought up the bus shelter area that is connected to Ackert Walkway. He stated that Metro still uses that location for one of their lines. He also stated that lighting needed to be improved.
  
9. New Business
  - a. None

10. Other Business

a. None

11. No Citizens' comments

12. Adjournment - 9PM

## Monthly Report for October 2016

### Park Maintenance

The final mowing cycle for the year was completed with restroom cleaning, rubbish routes and litter removal operations continuing throughout the month.

Off season repairs and painting of park equipment was begun, leaf mulching equipment readied and mowers serviced.

Leaf mulching and grounds cleanup operations began late in the month.

Both Lewis and Majerus Park ponds were cleaned and treated.

Performed a good general cleanup and sweeping of all publically owned alleys throughout the City

Performed eight monthly park inspections and made needed repairs.

Soccer and Football fields were marked as needed throughout the month.

Repaired damaged sections of fence along Crixdale Avenue bordering the Rive De Peres

Continued weekly residential mulch deliveries

Replenished wood chip safety surfacing at several playgrounds

Continued to organize the mulch distribution area in Heman Park

Constructed prototype sign holder for future storybook walk installation

Installed two new benches on the I170 GRG between Delmar and Olive

### Forestry/Gardening

Planter bed clean up and weeding, tree ring mulching, small tree removal, and pruning continued throughout the month. Low areas in parks, greenways and tree lawns were filled, seeded and strawed. Forestry crews continued hazardous tree removals and pruning operations. Full scale stump removal operations began late in the month following the sweeping and cleaning of alleys.

Stumps Removed      36

The fence line was cleared of brush honeysuckle and low hanging tree limbs at the Crixdale Alley right of way

### Lighting

Performed Monthly Street light inspections for outages; City maintained lights were serviced at Ackert Park, Waterman, Olive, and Delmar. Reported street light outages to Ameren UE

Repaired the electronic entrance gate at Ruth Park Recycling area

### Heman Pool/Centennial Commons

Pool mechanical system was winterized

Swept the parking lot prior to the Trunk or Treat event on October 29th

### Golf Course

Re-installed the memorial bench and plaques at the Ruth Park driving range

### Specials

Delivered tables, benches and trash receptacles for special events at the following locations; 560 Warren, Ames Place, Parkview, 7100 Pershing, Maryland Terrace, 7800 Cornell, Drexel @ Purdue, UCHS Homecoming, 7000 Waterman, 7900 Lafon, 7400 Gannon, 7300 Cornell, Trinity Church, and 6900 Dartmouth.

Installed promotional banners for Leaf Collection, UCIB Bulb Sale, and Lit the Lou events

Provided bandwagon for special event in the City of Berkeley

Provided assistance and supplies for Make a Difference Day and Solid Waste Recycling event

Delivered mulch for U City in Bloom work days

October Goals Completed

Completed final mowing cycle for the season, and began leaf mulching operations; winterized pumps and return lines, and cleaned slurry rooms at Heman Pool; installed memorial bench at Ruth Park; and gave the alleys a good general cleaning and sweeping.

November Goals

Winterize plumbing at park facilities; provide supplemental man power for the annual street leaf collection; continue leaf mulching and grounds cleanup operations; apply winter fertilizer on the grounds of City Hall, Jack Buck Field and Heman Park Pool; and continue full scale stump removal and tree planting programs.

Man Days

General outdoor maintenance	38%
General indoor maintenance	9%
Mowing, trimming & litter pick up	16%
Forestry	29%
Paid leave	8%

Full time      319.25  
Contractual    18.25  
P/T Seasonal   26.875

Monthly Manpower Utilizations:

2016-17

I. Paid leave Taken

	<b>TOTAL</b>		
<u>Annual</u>	17.09375		
Sick	11.43750		
Injury	0.00000		7.830%
Special	0.00000	28.53125	<b>Sub-total</b>

II. Mowing, Trimming, and Litter Pick Up

Tractor Mowing	29.00000		
Trim Mowing	16.37500		
Chemical Trim	0.75000		15.678%
Litter Pick-up	11.00000	57.12500	<b>Sub-total</b>

III. General Outdoor Maintenance

Rubbish Truck Route	8.93750		
Restroom Cleaning Route	14.37500		
Athletic Field Maintenance	5.00000		
Playgrounds, Tennis Cts, Basketball	9.62500		
Snow Removal/Leaf Mulching	9.87500		
Palvillions, Restrooms	0.37500		
Swim Pool Maintenance	3.50000		
Sewer, Water Lines & Fountains	3.56250		
Signs, Bridges, Barricades, Fences	2.25000		
Picnic Tables, Ovens, Benches	16.00000		
Grounds Clean-up: leaves gumballs, etc.	4.00000		
Block Parties & Special Events	11.25000		38.739%
Other	52.40625	141.15625	<b>Sub-total</b>

IV. General Indoor Maintenance

Equipment Repair	20.87500		
Pool/Rec. Facility	0.00000		
Community Center	0.00000		
Golf Pro Shop & Maintenance Shop	0.00000		
Park Maintenance Shop	2.87500		
Painting, Welding, Repairs in Shop	4.25000		8.662%
Other	3.56250	31.56250	<b>Sub-total</b>

V. Forestry

#_____ Removals	34.75000		
#_____ Pruned	14.25000		
#_____ Planted	4.75000		
#_____ Stumps Removed	16.37500		
Tree Watering	0.00000		
Brush/Logs to Recycling	2.37500		

Cutting Firewood	0.00000		
Storm Damage	5.75000		
Other Tree Maintenance	0.75000		
Gardening	23.12500		29.091%
Forestry Tool Work, Saw Repair, etc.	3.87500	106.00000	<b>Sub-total</b>

<b><u>Totals</u></b>	<b>364.37500</b>		<b>364.3750</b>
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**VI. Total Manpower Used**

# _____ Full-time	319.25000
# _____ Contractual	18.25000
# _____ PT/Seasonal	26.87500
# _____ Work Program	0.00000
# _____ Other	0.00000

<b><u>Totals</u></b>	<b>364.37500</b>
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**VII. Man Days Lost**

AWOL	0.00000
Suspension	0.00000
Non-Paid Leave	0.00000

<b><u>Totals</u></b>	<b>0.00000</b>
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## Department of Public Works and Parks

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8560, Fax: (314) 862-0694

# MEMORANDUM

**TO:** Park Commission  
**FROM:** Chris Kalter, Parks Project Manager  
**DATE:** November 15, 2016  
**SUBJECT:** Update on Parks Projects

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Please see below for an update on all of the park related projects for the Department of Public Works and Parks:

- **Fogerty Park (Phase 1 construction bid)** – Bid conducted. Spencer Contracting Company is the lowest responsible bidder. This project has been sent to City Council for approval. Council to vote on this project on November 14, 2016.
- **Heman Park South Drainage Channel Improvement** – The consultant has applied for a US Army Corps of Engineers and MSD permit.
- **Janet Majerus Park Master Plan (Municipal Parks Grant Commission Construction Grant)** – Grant application denied.
- **Kaufman Park** – Project sent to City Council for approval. Council to vote on this project on November 14, 2016.
- **Trail Surface Analysis**  
**20-Year Life Cycle Cost Analysis for Trails** (based on actual cost from previous park construction projects inflated to current dollars in University City)
  - **Asphalt Trails:** Initial Cost = \$5.63/SF (this includes removal of the existing trail)  
Maintenance/Preservation Cost = \$2.09/SF  
TOTAL: \$7.72/SF
  - **Concrete Trails:** Initial Cost = \$7.08/SF (this includes removal of the existing trail)  
Maintenance/Preservation Cost = \$0.50/SF  
TOTAL: \$7.58/SF
  - **Gravel Trails:** Initial Cost = \$2.11/SF (this includes removal of the existing trail)  
Maintenance/Preservation Cost = \$1.33/SF  
TOTAL: \$3.44/SF

**MONTHLY REPORT - October 2016**  
**GOLF COURSE ATTENDANCE/REVENUE**

<b>Attendance</b>	<b>October 2016</b>	<b>October 2015</b>	<b>2016-17 Fiscal Year</b>	<b>2015-16 Fiscal Year</b>	<b>2016 Calendar YTD</b>
Weekend Res	133	103	672	718	1,424
Weekend Non Res	779	544	3,192	3,274	6,831
Weekend Sr-Res	143	119	500	482	885
Weekend Sr-Non Res	161	84	539	469	977
Weekday Res	155	94	825	530	2,082
Weekday Non Res	1,123	1,364	5,279	6,996	10,805
Weekday Sr-Res	270	236	1,057	1,221	1,941
Weekday Sr-Non Res	281	262	1,042	973	1,992
Junior	37	41	232	382	552
Creve Coeur Res	64	63	205	225	334
Courtesy & Coupon	130	80	394	283	496
Play all day Res	31	5	76	24	131
Play all day Non Res	69	35	219	182	364
<b>Total</b>	<b>3,376</b>	<b>3,030</b>	<b>14,232</b>	<b>15,759</b>	<b>28,814</b>
Group Lessons	-	-	-	27	-
Pvt Lesson - Adult	1	-	2	16	3
Pvt Lesson - Child	1	-	2	-	3
Semi Pvt Lesson Ad	-	-	-	-	-
Semi Pvt Lesson Ad/Ch	-	-	-	-	-
Semi Pvt Lesson Ch	-	-	-	-	-
Semi Pvt Lesson Ch2	-	-	-	2	-
Pvt Lesson 5 Pkg	1	2	1	8	2
<b>Total</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>53</b>	<b>8</b>
<b>Revenue</b>					
Weekend Res	\$ 1,586.00	\$ 1,110.50	\$ 8,130.00	\$ 7,725	\$ 16,373.00
Weekend Non Res	\$ 11,551.00	\$ 7,389.50	\$ 48,568.00	\$ 44,420	\$ 99,102.75
Weekend Sr-Res	\$ 1,567.00	\$ 1,175.00	\$ 5,489.00	\$ 4,766	\$ 9,671.50
Weekend Sr-Non Res	\$ 1,928.00	\$ 915.50	\$ 4,809.00	\$ 5,138	\$ 9,918.50
Weekday Res	\$ 1,468.00	\$ 955.00	\$ 7,625.50	\$ 5,381	\$ 15,325.50
Weekday Non Res	\$ 16,063.50	\$ 17,357.00	\$ 55,635.00	\$ 82,528	\$ 123,305.00
Weekday Sr-Res	\$ 2,694.00	\$ 2,095.00	\$ 10,530.50	\$ 10,914	\$ 19,130.50
Weekday Sr-Non Res	\$ 3,087.00	\$ 2,617.00	\$ 26,985.50	\$ 9,666	\$ 37,271.50
Junior	\$ 333.00	\$ 369.00	\$ 2,088.00	\$ 3,408	\$ 4,925.00
Creve Coeur Res	\$ 715.00	\$ 627.00	\$ 2,268.00	\$ 2,226	\$ 3,837.00
Play all day Res	\$ 655.00	\$ 85.00	\$ 1,607.00	\$ 459	\$ 2,743.00
Play all day Non Res	\$ 1,576.00	\$ 875.00	\$ 5,626.00	\$ 4,550	\$ 9,480.00
<b>Total</b>	<b>\$ 43,223.50</b>	<b>\$ 35,570.50</b>	<b>\$ 179,361.50</b>	<b>\$ 181,179.25</b>	<b>\$ 351,083.25</b>
Group Lessons	\$ -		\$ -	\$ 870	\$ 90.00
Pvt Lessons - Adult	\$ 45.00		\$ 234.00	\$ 649	\$ 364.00
Pvt Lessons - Child	\$ 25.00		\$ 100.00	\$ 0	\$ 125.00
Semi Pvt Lesson Ad	\$ -		\$ -	\$ 0	\$ -
Semi Pvt Lesson Ad/Ch	\$ -		\$ -	\$ 0	\$ -
Semi Pvt Lesson Ch	\$ -		\$ -	\$ 0	\$ -
Semi Pvt Lesson Ch 2	\$ -		\$ -	\$ 40	\$ -
Pvt Lessons - 5 Pkg	\$ 180.00	\$ 270.00	\$ 180.00	\$ 1,130	\$ 279.00
<b>Total</b>	<b>\$ 250.00</b>	<b>\$ 270.00</b>	<b>\$ 514.00</b>	<b>\$ 2,689.00</b>	<b>\$ 858.00</b>
<b>Cart Revenue</b>					
Cart revenue - Pull	\$ 492.00	\$ 440.00	\$ 2,514.00	\$ 2,491	\$ 4,970.00
Cart rev - Motorized	\$ 13,771.50	\$ 12,259.50	\$ 60,477.00	\$ 63,768	\$ 112,080.00
<b>Total</b>	<b>\$ 14,263.50</b>	<b>\$ 12,699.50</b>	<b>\$ 62,991.00</b>	<b>\$ 66,259.00</b>	<b>\$ 117,050.00</b>
<b>Other Revenue</b>					

Shack-Range Sales	\$ 8,742.00	\$ 8,166.00	\$ 8,742.00	\$47,626	\$ 8,742.00
Small Range Bucket	\$ 560.00	\$ 306.50	\$ 568.00	\$1,489	\$ 568.00
Medium Range Bucket	\$ 707.00	\$ 525.00	\$ 714.00	\$2,625	\$ 719.00
Large Range Bucket	\$ 440.00	\$ 480.00	\$ 430.00	\$2,440	\$ 430.00
Teaching Bucket	\$ -	\$ -	\$ -	\$0	\$ -
HS Practice Bkt	\$ -	\$ -	\$ -	\$0	\$ -
E-Range Key Pack 1	\$ 645.00	\$ 390.00	\$ 695.00	\$2,320	\$ 745.00
E-Range Key Pack 2	\$ 750.00	\$ 450.00	\$ 750.00	\$2,025	\$ 750.00
E-Range Key Pack 3	\$ 900.00	\$ 300.00	\$ 900.00	\$2,500	\$ 900.00
<b>Total Range</b>	<b>\$ 12,744.00</b>	<b>\$ 10,617.50</b>	<b>\$ 12,799.00</b>	<b>\$ 61,024.50</b>	<b>\$ 12,854.00</b>
Miscellaneous	\$ -	\$ -	\$ 261.00	\$0	\$ 261.00
GHIN	\$ -	\$ -	\$ 30.00	\$30	\$ 240.00
Gift Certificate	\$ 78.00	\$ -	\$ 447.00	\$711	\$ 1,824.00
Club Rentals	\$ 240.00	\$ 182.00	\$ 744.00	\$897	\$ 1,767.00
Club Repairs	\$ 240.00	\$ 63.00	\$ 879.00	\$595	\$ 2,023.00
Pro Shop Sales	\$ 4,371.24	\$ 3,506.65	\$ 18,513.87	\$17,800	\$ 44,670.21
Concessions	\$ 4,589.00	\$ 3,685.00	\$ 23,361.25	\$24,924	\$ 36,152.68
<b>Total Other Revenue</b>	<b>\$ 9,518.24</b>	<b>\$ 7,436.65</b>	<b>\$ 44,236.12</b>	<b>\$ 44,956.58</b>	<b>\$ 86,937.89</b>
<b>Grand Total</b>	<b>\$ 79,999.24</b>	<b>\$ 66,594.15</b>	<b>\$ 299,901.62</b>	<b>\$ 356,108.33</b>	<b>\$ 568,783.14</b>



## City of University City

### Budget Performance Report - Park and Storm Water Sales Tax

Fiscal Year 2017 As of October 31, 2016

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions
<b>REVENUE</b>							
<i>Sales and Use Taxes</i>							
4120	Park Sales Tax (pt of sale)	\$ 1,250,000	\$ -	\$ 1,250,000	\$ 106,377	\$ -	\$ 265,297
	<i>Sales and Use Taxes Totals</i>	1,250,000	-	1,250,000	106,377	-	265,297
	<b>REVENUE TOTALS</b>	<b>1,250,000</b>	<b>-</b>	<b>1,250,000</b>	<b>106,377</b>	<b>-</b>	<b>265,297</b>
<b>EXPENSE</b>							
Department <b>40 - Public Works</b>							
Program <b>90 - Capital Improvement</b>							
<i>Personal Services</i>							
5001	Salaries-Full-time	190,000	-	190,000	15,368	-	58,277
5340	Salaries-Part-time & Temp	-	-	-	308	-	1,071
5380	Overtime	-	-	-	82	-	509
5420	Workers Compensation	-	-	-	688	-	2,688
5460	Medical Insurance	-	-	-	3,107	-	10,874
5660	Social Security Contributions	10,000	-	10,000	901	-	3,458
5900	Medicare	3,600	-	3,600	211	-	850
	<i>Personal Services Totals</i>	203,600	-	203,600	20,665	-	77,727
<i>Contractual Services</i>							
6270	Telephone & Pagers	-	-	-	27	-	108
6330	Decorative Street Lights	18,000	-	18,000	-	-	-
6530	Fleet Service & Replacement	43,600	-	43,600	-	-	-
	<i>Contractual Services Totals</i>	61,600	-	61,600	27	-	108
<i>Capital Outlay</i>							
8010	Parks Improvement	675,500	-	675,500	36,881	(18,705)	63,263
8020	Golf Improvement	-	-	-	26,662	116,754	69,485
	<i>Capital Outlay Totals</i>	675,500	-	675,500	63,543	98,049	132,748
<i>Other</i>							
9150	Debt Service - Principal	290,000	-	290,000	-	-	-
9200	Debt Service - Interest	18,600	-	18,600	-	9,476	9,124
	<i>Other Totals</i>	308,600	-	308,600	-	9,476	9,124
	Program <b>90 - Capital Improvement</b>	1,249,300	-	1,249,300	84,235	98,049	219,707
	<b>EXPENSE TOTALS</b>	<b>1,249,300</b>	<b>-</b>	<b>1,249,300</b>	<b>84,235</b>	<b>98,049</b>	<b>219,707</b>



**City of University City**  
**Budget Performance Report - Park and Storm Water Sales Tax**  
 Fiscal Year 2017 As of October 31, 2016

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions
Fund 14 - Park and Storm Water Sales Tax							
	REVENUE TOTALS	1,250,000	-	1,250,000	106,377	-	265,297
	EXPENSE TOTALS	1,249,300	-	1,249,300	84,325	98,049	219,707
Fund 14 - Park and Storm Water Sales Tax		<b>\$ 700</b>	<b>\$ -</b>	<b>\$ 700</b>	<b>\$ 22,051</b>	<b>\$ (98,049)</b>	<b>\$ 45,590</b>



## City of University City Project Details

### Current Month Expenditures

		<u>Project</u>
<u>Park Improvement - 8010</u>		
1 Professional Irrigation System	\$ 10,604	Millar Park Playground
2 Spencer Contracting	21,208	Millar Park Playground
3 Hydro Dynamics Corp.	2,290	Irrigation System
4 SWT Design	2,778	Heman Park South Drainage
<u>Golf Improvement - 8020</u>		
3 Munie Greencare Professional	26,662	Ruth Park Driving Range-Berm
	<u>63,542</u>	

**University City Natatorium  
Monthly Report - September 2016**

<b>Attendance</b>	September 2016	September 2015	2016-17 Season Fiscal Year	2015-16 Season Fiscal Year
Lap Swim <b>TOTAL</b>	267	146	267	146
<b>Revenue</b>				
Adult Daily Visit Pass	\$ 35.00	\$ 45.00	\$ 35.00	\$ 45.00
Youth Daily Visit Pass				
Senior Daily Visit Pass				
Combo Season Pass - Adult	\$ 399.00	\$ 425.00	\$ 399.00	\$ 425.00
Combo Season Pass - Youth		\$ 105.00		\$ 105.00
Combo Season Pass - Family	\$ 208.00		\$ 208.00	
Combo Season Pass - Senior	\$ 116.00	\$ 105.00	\$ 116.00	\$ 105.00
<b>TOTAL</b>	<b>\$ 758.00</b>	<b>\$ 680.00</b>	<b>\$ 758.00</b>	<b>\$ 680.00</b>
The 2016-2017 Natatorium Season began Tuesday, September 6, 2016				
Natatorium Hours are as follows:				
Lap Swim: Monday, Wednesday, Friday and Saturday: 6 am to 8 am				
Tuesday and Thursday: 7 am to 9 am				
Public Swim - discontinued beginning fiscal year 2015-16				

**Heman Park Community Center  
Monthly Report - October 2016**

	October 2016	October 2015	2016-17 Fiscal Year	2015-16 Fiscal Year
Total Groups	29	38	118	130
Department Events*	10	11	42	46
Free Groups **	2	5	12	11
Attendance***	2,572	2,752	10,433	11,010
Rental Fee	\$5,980.00	\$5,660.63	\$29,460.45	\$22,919.13
Food Preparation Fee	\$850.00	\$875.00	\$3,445.00	\$3,170.00
<b>Totals</b>	<b>\$6,830.00</b>	<b>\$6,535.63</b>	<b>\$43,380.45</b>	<b>\$26,089.13</b>
<b>* Department Events</b>				
October 5, 11 & 19				
Municipal Courts				
October 6				
Public Works/Pks - Traffic Commission				
October 13				
Community Development - Arts & Letters Commission				
Public Works/Pks - Green Practices Commission				
October 17				
Mayor's Office - Senior Commission				
October 18				
Mayor's Office - Senior Services Meeting				
Public Works/Pks - Park Commission				
October 20				
Human Resources - Human Relations Commission				
October 25				
UCPD - Focus Group Meeting				
Human Resources - Pension Board Meeting				
<b>** Free Events</b>				
October 8				
Meeting - University City Participates				
October 22				
Annual Make A Difference Day Event				
***MEAAA Attendance: 941				



**Centennial Commons  
Monthly Report - October 2016**

	October 2016	October 2015	2016-17 Fiscal Year	2015-16 Fiscal Year
<b>Attendance</b>				
Daily Visit/ID Card Attendance	659	850	2,764	3,632
Membership Attendance	5,140	5,044	21,022	20,811
Program Attendance	1,937	1,743	5,339	4,595
Room Rentals	1,530	1,761	4,766	5,507
Soccer Turf Rental Attendance	625	1,960	4,200	3,150
<b>Totals</b>	<b>9,891</b>	<b>11,358</b>	<b>38,091</b>	<b>37,695</b>
<b>Daily Visit/ID Cards Sold</b>	<b>78</b>	<b>52</b>	<b>951</b>	<b>1,123</b>
<b>Memberships Sold</b>	<b>152</b>	<b>85</b>	<b>494</b>	<b>556</b>
<b>Revenue</b>				
Cub Care	\$ 174.00	\$ 164.50	\$ 534.50	\$ 716.00
Daily Visits/ID Cards	\$ 2,919.00	\$ 3,950.00	\$ 16,055.00	\$ 21,366.00
Memberships*	\$ 15,215.25	\$ 15,224.50	\$ 67,669.25	\$ 77,280.25
Personal Training	\$ 6,420.00	\$ 4,250.00	\$ 21,135.00	\$ 21,080.00
Programs**	\$ 3,053.44	\$ 19,248.56	\$ 33,977.01	\$ 44,665.62
Room Rentals	\$ 3,857.00	\$ 5,232.00	\$ 15,189.00	\$ 15,959.50
Soccer Turf Rentals	\$ 12,551.00	\$ 14,550.00	\$ 17,857.00	\$ 20,258.00
Athletic Field Rentals	\$ 160.00	\$ -	\$ 1,455.00	\$ 5,263.50
Mobile Stage Rentals	\$ -	\$ 700.00	\$ 2,700.00	\$ 3,900.00
Picnic Pavilions Rentals	\$ 370.00	\$ 210.00	\$ 2,750.00	\$ 3,305.00
Tennis Courts Rentals	\$ -	\$ -	\$ -	\$ -
Miscellaneous Revenue (Gift Certificates, etc.)	\$ -	\$ -	\$ -	\$ 800.00
<b>Totals</b>	<b>\$ 44,719.69</b>	<b>\$ 63,529.56</b>	<b>\$ 179,321.76</b>	<b>\$ 214,593.87</b>
<b>Turf rental hours: 45.75</b>				
Resident: 30.5 , NonResident: 7.5				
Department Programs: 5.75 U. City Soccer Club:				
U. City High School: City of U-City: 2 UCSA:				
<i>*Includes Electronic Fund Transfers</i>				

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