



Park Commission

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8560, Fax: (314) 862-0694

A G E N D A

PARK COMMISSION MEETING

HEMAN PARK COMMUNITY CENTER (HPCC), 975 PENNSYLVANIA
TUESDAY, FEBRUARY 21, 2017

1. Roll Call
2. Park Commission Request: Erick Warren – Petition for basketball court
3. Park Commission Request: Noah Kirby –University City Sculpture Series
4. Approval of Minutes from January 17, 2017 meeting
5. Citizens' comments: Comments limited to 5 minutes. A comment form must be filled out by anyone wishing to speak. General comments may be made at this time. Comments related to specific agenda items may be made at this time or at the time the agenda item is discussed.
6. Department Reports
 - a. Public Works and Parks Operations – informational
 - b. Public Works and Parks Projects – informational
 - c. Community Development/Recreation Division – informational
7. Council Liaison Report
8. Individual Park Reports
9. Old Business
 - a. Compost/Mulch Update
 - b. Storybook Walk
 - c. Playground equipment donations
10. New Business
 - a. Guiding Principles for Parks
 - b. 2018 Capital Improvement Projects/Parks and Stormwater Sales Tax budget – proposed items
11. Other Business
 - a. None
12. Citizens' comments: Comments limited to three (3) minutes. A comment form must be filled out by anyone wishing to speak.
13. Adjournment

Enclosures:

- Draft – January 17, 2017 Park Commission Meeting
- Answers to questions from January 17, 2017 Park Commission Meeting
- Monthly Reports for January 2017
 - Park Maintenance/Forestry/Golf Maintenance
 - Parks Projects
 - Ruth Park Golf Course
 - Recreation Division Monthly Report
 - Park and Stormwater Sales Tax Budget Summary
 - Request Form – Basketball Courts Petition
 - Request Form – University City Sculpture Series

*For more information regarding the Park Commission, please contact
Jenny Wendt, 314-505-8562 or email
jwendt@ucitymo.org*



Park Commission

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8560, Fax: (314) 862-0694

MINUTES OF THE PARK COMMISSION HEMAN PARK COMMUNITY CENTER (HPCC), 975 PENNSYLVANIA TUESDAY, January 21, 2017

1. The meeting was called to order at 6:34pm. Members present:

Steve Goldstein	Paulette Carr, City Council Liaison
Clarence Olsen	Ed Mass, Park Commission President
Kathy Standley	Ewald Winker, Park Operations Superintendent
William Field	Lynda Euell-Taylor, Deputy Director of Recreation
Nancy McClain	Jenny Wendt, Staff Liaison
2. Minutes from November 15, 2016 meeting were approved.
3. Citizens' comments: None.
4. Department Reports were given to the commission.
 - Ed Mass asked about the status of the Heman Park Drainage Improvement Project and how much of the total cost was cosmetic versus critical. Jenny will find out the status.
 - The 2018 annual budget was discussed – the creation of the 2018 annual budget as well as the Parks/Stormwater Tax Fund budget is being worked on by City staff. These will be brought to the Park Commission for additional suggestions to be made.
 - Lynda indicated the pool house needs funds to be renovated and the roof on the soccer area needs to be replaced. The cost estimate for each is estimated at \$400,000 or more. These projects will need to be completed in phases.
 - Lynda will bring budget requests for Centennial Commons and Heman Pool to the next meeting.
 - Lynda reported there are 848 active senior memberships in the silver sneakers program, and over 12,000 visits to Centennial Commons and the Heman Pool in 2016.
 - Questions were asked about the moving of signs in Lewis Park as well as filling of signs in Lewis Park.
5. Council Liaison Report: Paulette Carr indicated the Senn Brewery project was approved for council. There is also an idea for another anchor along Olive. Development along Olive will be a discussion topic for council soon. Soon a proper search for a new City manager will be underway who can accomplish capital projects. This is the time to be open-minded about opportunities for growth.
6. Individual Park Reports were provided by the Commission.
7. Old Business
 - a. ListServ – Jenny will talk to Mike Carlin about adding a “Notify Me” button on the Parks page. The Parks Page needs to be more user-friendly and more accessible.
8. New Business
 - a. President and Vice President nominations and elections – Steve was voted to continue as Vice President and Ed will continue as president but will probably be moving from University City in late spring. At that point, Steve will take over as president and a new vice president will be elected.
 - b. Creation of Park Commission Secretary – The commission discussed adding a commission secretary. Andrea indicated she felt it was a position best filled by the staff liaison, although

there are some commissions where the position is held by a commission member. Clarence will try it at the next meeting.

9. Other Business: Standardization of commissions is being discussed with staff in regards to welcome packets, roles of liaison/officers/members, election dates, terms, etc. The standards would be loose as each commission has different roles. Ed indicated that the bylaws should not include the ordinance but they should refer to the ordinance.
10. Citizens' comments: None
11. The meeting was adjourned at 8:29pm.

01/17/17 Park Commission Action Items/Questions

1. What is the status of moving the signs from Lewis Park to a different park?
All the signs to be moved have been removed from Lewis. Signs have been relocated to Millar Pavilion, Flynn Tennis Ct, Golf Driving Range. The sign going to Fogerty is at the park shop until renovations are complete.
2. What is the status of filling the signs in Lewis with information?
Chris is working on that with Historical folks
3. Do you know what the pink tags indicate that are on various trees along the River Des Peres?
Not a City task, volunteers removing honeysuckle placed the tags on desirable species not to be removed (at least this is my understanding - we had nothing to do with it)
4. What is the estimated cost of a new playground?
\$150,000 will get you a nice playground with poured in place surfacing. Of course the larger you get, the more expensive. The playground at Fogerty is \$138,000.
5. What about donated playground equipment?
Yes, we were offered an ADA therapeutic swing for free. The lady from the organization came to discuss at the park commission meeting - that fell through. I do know in the past the administration has frowned upon ads. We had to take out all of the benches, trash receptacles and tee signs which we had for years on the course and purchase new because they were provided free but had ads on them. I have not had an offer out there for a while, but would think if you searched you would find someone to work with.
6. What was the proposed match for the Majerus Park Grant?
The overall budget for the Phase 1 portion of the project was \$584,878, with the grant providing \$525,000 and a City match of \$59,878.
7. What is the status on the Heman Park Drainage Improvement Project? How much of the cost is cosmetic versus specifically for stormwater management?
The flood study is being reviewed at this time. The question of cosmetic versus critical has been sent to SWT, the consulting firm. Some of the money that was originally allocated for this project has been used toward Fogerty Park construction as it was over budget.

Monthly Report for January 2017

Park Maintenance

When ground and weather conditions allowed crews performed general grounds cleanup work; litter, leaves, sweet gum balls, and other debris were removed from parks and park maintained islands.

Off season repairs and painting of park equipment continued throughout the month.

Removed holiday wreathes, and installed Ice Carnival banner in the Delmar Loop.

Eight park and playground inspections were performed and needed repairs made.

Completed three week period of Christmas tree curbside pickup for Solid Waste

A freezing rain event during the month required pretreatment and ice removal from park maintained sidewalks and parking lots.

Replenished wood chip safety surfacing at the playgrounds at Kingsland and Mooney Parks.

Completed Kawasaki utility vehicle snow removal retrofit

Removed park amenities from Fogerty Park and delivered notices to surrounding residents prior to construction start

Repaired and replaced tennis nets and windscreens where needed at Heman Park

Continued residential mulch deliveries as needed

Forestry Work

Winter gardening work continued; shrub and small tree pruning, planting bed clean up, mulching tree rings and planting beds. Hazard tree, stump removal and planting continued.

Stumps removed 19

Lighting

Monthly street light inspections performed, outages reported to Ameren UE, City maintained street lights repaired on Olive, Delmar, Pershing and Melville.

Centennial Commons

Cleaned the storm water sewer inlet in the parking lot, and worked with facilities to solve water issues in the gym.

Golf

Assisted maintenance staff with leaf removal

Specials

Delivered and loaded several loads of mulch for UCB

Supplied barricades for the Loop Ice Carnival

Installed Lunar New Year promotional banners

January Goals Completed

Removed holiday decorations in Delmar Loop; continued off season equipment repairs and painting; completed three week holiday tree curbside removal; performed leaf mulching and grounds cleanup operations; continued stump removal operations, hazardous tree removal, and new tree planting.

February Goals

Complete full scale stump removal operations; begin brush honeysuckle removal along creek banks and street right of ways; complete off season equipment repairs and painting; continue grounds cleanup of leaves and natural debris throughout park system; remove sign boards from Lewis Park; begin transitioning athletic fields to spring sports; and continue hazardous tree removals and pruning.

Man Days

General outdoor maintenance	38%
General indoor maintenance	14%
Mowing, trimming & litter pick up	4%
Forestry	29%
Paid leave	15%

Full time

300

Monthly Manpower Utilizations:

2016-17

I. Paid leave Taken

TOTAL

<u>Annual</u>	31.0000	
Sick	8.5625	
Injury	6.8125	
Special	0.0000	15.458%
		SUB
	46.3750	TOTAL

II. Mowing, Trimming, and Litter Pick Up

Tractor Mowing	0.0000	
Trim Mowing	0.0000	
Chemical Trim	0.0000	
Litter Pick-up	11.5000	3.833%
		SUB
	11.5000	TOTAL

III. General Outdoor Maintenance

Rubbish Truck Route	10.2500	
Restroom Cleaning Route	0.0000	
Athletic Field Maintenance	1.1250	
Playgrounds, Tennis Cts, Basketball	4.0000	
Snow Removal/Leaf Mulching	17.8750	
Palvilians, Restrooms	0.0000	
Swim Pool Maintenance	0.0000	
Sewer, Water Lines & Fountains	0.7500	
Signs, Bridges, Barricades, Fences	16.6250	
Picnic Tables, Ovens, Benches	3.7500	
Grounds Clean-up: leaves gumballs, etc.	7.6875	
Block Parties & Special Events	8.5625	
Other	44.4375	38.354%
		SUB
	115.0625	TOTAL

IV. General Indoor Maintenance

Equipment Repair	13.6250	
Pool/Rec. Facility	0.0000	
Community Center	0.0000	
Golf Pro Shop & Maintenance Shop	0.0000	
Park Maintenance Shop	14.9375	
Painting, Welding, Repairs in Shop	12.0000	
Other	0.2500	13.604%
		SUB
	40.8125	TOTAL

V. Forestry

# _____ Removals	28.7500
# _____ Pruned	17.1875
# _____ Planted	0.0000

#_____ Stumps Removed	8.5000		
Tree Watering	0.2500		
Brush/Logs to Recycling	3.7500		
Cutting Firewood	0.0000		
Storm Damage	15.2500		
Other Tree Maintenance	6.7500		
Gardening	1.3750		
Forestry Tool Work, Saw Repair, etc.	4.4375		28.750%
		86.2500	SUB TOTAL
<u>Totals</u>	300.0000	300.0000	TOTAL

VI. Total Manpower Used

#_____ Full-time	300.0000
#_____ Contractual	0.0000
#_____ PT/Seasonal	0.0000
#_____ Work Program	0.0000
#_____ Other	0.0000
<u>Totals</u>	300.0000

VII. Man Days Lost

AWOL	0.0000
Suspension	0.0000
Non-Paid Leave	0.0000
<u>Totals</u>	0.0000



Department of Public Works and Parks

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MEMORANDUM

TO: Park Commission
FROM: Chris Kalter – Project Manager Parks Projects
DATE: February 14, 2017
SUBJECT: Update on Parks Projects

Please see below for an update on all of the current park related projects for the Department of Public Works and Parks:



Fogerty Park (Phase 1 Improvements) – Construction began February 6, 2017. Demolition has been completed and Spencer is grading the site this week.

- **Kaufman Park Tennis Courts** – One battery of courts has been poured. Tension will begin on Thursday February 16, 2017. The second battery is expected to be poured on Friday February 17, 2017 or Monday February 20, 2017.



- **Recreational Trails Program Grant** – was submitted on Wednesday February 15, 2017. The scope of the grant would be to replace the remainder of perimeter trail and construct a new entrance to Fogerty Park off of Loughlin Ave. The grant request is for \$80,000 with a \$20,000 match from the City.



Department of Public Works and Parks

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MEMORANDUM

TO: Jennifer Wendt

FROM: Don Humphrey

DATE: February 14, 2017

SUBJECT: Golf Maintenance Monthly Report for January, 2017

Leaf removal, equipment maintenance, and mowing of the Native Areas were the main projects for the month. Other work for the month included:

Mowing- Greens - 0 days
Fairways - 0 days
Tee's - 0 days
Roughs - 0 days

Course set-up - 3 days
Irrigation Maint -0 days

Turf equipment maint - 9 days
Misc. work - 1 day
Paid leave taken - 6 days
Native area maint - 12 days
Wet pond maint - 2 days
Leaf blowing and removal - 7 days
Holidays – 4 days

MONTHLY REPORT - January 2017
GOLF COURSE ATTENDANCE/REVENUE

Attendance	January 2017	January 2016	2016-17 Fiscal Year	2015-16 Fiscal Year	2017 Calendar YTD
Weekend Res	133	94	874	912	133
Weekend Non Res	687	257	4,152	3,968	687
Weekend Sr-Res	109		686	487	109
Weekend Sr-Non Res	137		741	832	137
Weekday Res	229	496	1,130	1,134	229
Weekday Non Res	1,161	228	7,104	7,910	1,161
Weekday Sr-Res	109		1,377	1,317	109
Weekday Sr-Non Res	275		1,510	1,062	275
Junior	45	12	298	417	45
Creve Coeur Res	52	6	291	258	52
Courtesy & Coupon	93		609	329	93
Play all day Res	15		94	26	15
Play all day Non Res	104	14	341	213	104
Total	3,149	1,107	19,207	18,865	3,149
Group Lessons	-	-	-	27	-
Pvt Lesson - Adult	-	-	4	19	-
Pvt Lesson - Child	-	-	5	0	-
Semi Pvt Lesson Ad	-	-	-	0	-
Semi Pvt Lesson Ad/Ch	-	-	-	0	-
Semi Pvt Lesson Ch	-	-	-	0	-
Semi Pvt Lesson Ch2	-	-	-	2	-
Pvt Lesson 5 Pkg	-	1	1	9	-
Total	-	1	10	57	-
Revenue					
Weekend Res	\$ 1,611.00	\$ 836.00	10,594	\$ 9,566.00	\$ 1,611.00
Weekend Non Res	\$ 10,419.50	\$ 2,767.00	63,640	\$ 52,484.75	\$ 10,419.50
Weekend Sr-Res	\$ 1,199.00		7,531	\$ 5,235.50	\$ 1,199.00
Weekend Sr-Non Res	\$ 1,644.00		7,209	\$ 5,171.00	\$ 1,644.00
Weekday Res	\$ 2,080.50	\$ 496.00	10,542	\$ 6,836.00	\$ 2,080.50
Weekday Non Res	\$ 14,672.00	\$ 2,354.00	78,797	\$ 93,529.00	\$ 14,672.00
Weekday Sr-Res	\$ 2,683.50		15,319	\$ 11,777.50	\$ 2,683.50
Weekday Sr-Non Res	\$ 3,004.00		32,113	\$ 10,556.00	\$ 3,004.00
Junior	\$ 405.00	\$ 96.00	2,682	\$ 3,698.50	\$ 405.00
Creve Coeur Res	\$ 563.00	\$ 52.00	3,196	\$ 2,538.00	\$ 563.00
Play all day Res	\$ 307.00		1,980	\$ 499.00	\$ 307.00
Play all day Non Res	\$ 2,962.00	\$ 350.00	9,074	\$ 5,325.00	\$ 2,962.00
Total	\$ 41,550.50	\$ 6,951.00	\$ 242,676.00	\$ 207,216.25	\$ 41,550.50
Group Lessons	\$ -	\$ -	-	\$ 870.00	\$ -
Pvt Lesssons - Adult	\$ -	\$ -	324	\$ 748.00	\$ -
Pvt Lessons - Child	\$ -	\$ -	175	\$ -	\$ -
Semi Pvt Lesson Ad	\$ -	\$ -	-	\$ -	\$ -
Semi Pvt Lesson Ad/Ch	\$ -	\$ -	-	\$ -	\$ -
Semi Pvt Lesson Ch	\$ -	\$ -	-	\$ -	\$ -
Semi Pvt Lesson Ch 2	\$ -	\$ -	-	\$ 40.00	\$ -
Pvt Lessons - 5 Pkg	\$ -	\$ -	180	\$ 1,130.00	\$ -
Total	\$ -	\$ -	\$ 679.00	\$ 2,788.00	\$ -
Cart Revenue					
Cart revenue - Pull	\$ 640.00	\$ 108.00	3,458	\$ 2,939.00	\$ 640.00
Cart rev - Motorized	\$ 14,302.50	\$ 1,465.00	81,448	\$ 70,501.00	\$ 14,302.50
Total	\$ 14,942.50	\$ 1,573.00	\$ 84,905.50	\$ 73,440.00	\$ 14,942.50
Other Revenue					

Shack-Range Sales	\$ 523.25	\$ -	13,625	\$ 50,959.00	\$ 523.25
Small Range Bucket	\$ 8.00	\$ -	798	\$ 1,656.50	\$ 8.00
Medium Range Bucket	\$ 7.00	\$ -	980	\$ 2,790.00	\$ 7.00
Large Range Bucket	\$ (10.00)	\$ -	580	\$ 2,576.00	\$ (10.00)
Teaching Bucket	\$ -	\$ -	-	\$ -	\$ -
HS Practice Bkt	\$ -	\$ -	-	\$ -	\$ -
E-Range Key Pack 1	\$ 50.00	\$ -	1,095	\$ 2,595.00	\$ 50.00
E-Range Key Pack 2		\$ -	825	\$ 2,100.00	\$ -
E-Range Key Pack 3		\$ -	1,200	\$ 2,600.00	\$ -
Total Range	\$ 578.25	\$ -	\$ 19,103.25	\$ 65,276.50	\$ 578.25
Miscellaneous	\$ 64.00		328	\$ -	\$ 64.00
GHIN			30	\$ 30.00	\$ -
Gift Certificate	\$ 195.00	\$ 147.00	722	\$ 913.00	\$ 195.00
Club Rentals	\$ 72.00	\$ 24.00	947	\$ 957.00	\$ 72.00
Club Repairs	\$ 238.00	\$ 9.00	1,251	\$ 681.95	\$ 238.00
Pro Shop Sales	\$ 3,650.60	\$ 578.98	24,094	\$ 19,830.46	\$ 3,650.60
Concessions	\$ 4,866.00	\$ 668.00	30,038	\$ 27,229.25	\$ 4,866.00
Total Other Revenue	\$ 9,085.60	\$ 1,426.98	\$ 57,410.57	\$ 49,641.66	\$ 9,085.60
Grand Total	\$ 66,156.85	\$ 9,950.98	\$ 404,774.32	\$ 398,362.41	\$ 66,156.85

**Heman Park Community Center
Monthly Report - January 2017**

	January 2017	January 2016	2016-17 Fiscal Year	2015-16 Fiscal Year
Total Groups	25	27	198	217
Department Events*	10	13	72	81
Free Groups **	2	3	20	20
Attendance***	2,115	1,944	17,979	17,995
Rental Fee	\$7,769.50	\$ 8,887.75	\$48,737.46	\$ 40,609.25
Food Preparation Fee	\$515.00	\$ 310.00	\$5,502.00	\$ 4,970.00
Totals	\$8,284.50	\$ 9,197.75	\$54,239.46	\$ 45,579.25
* Department Events				
January 4, 10 & 18				
Municipal Courts				
January 19 & 25				
Community Development - Historic Preservation				
January 19 & 24				
Human Resources - Human Relations Commission				
January 11				
Public Works/Pks - Traffic Commission				
Public Works/Pks - Forestry Commission				
January 12				
Community Development-Arts & Letters Commission				
January 17				
Mayor's Office - Senior Commission				
Public Works/Pks - Park Commission				
January 24				
U. City Police Department - Monthly Focus Group Mtg.				
** Free Events				
January 7 & 21				
Meeting - University City Participates				
January 17				
Mayor's Office - Religious Leader Meeting				
***MEAAA Attendance: 450				

**University City Natatorium
Monthly Report - January 2017**

	January 2017	January 2016	2016-17 Season Fiscal Year	2015-16 Season Fiscal Year
Attendance				
Lap Swim TOTAL	307	285	1393	967
				0
				967
Revenue				
Adult Daily Visit Pass	\$ 45.00		\$ 140.00	\$ 75.00
Youth Daily Visit Pass				
Senior Daily Visit Pass		\$ 30.00		\$ 60.00
Combo Season Pass - Adult	\$ 133.00		\$ 532.00	\$ 425.00
Combo Season Pass - Youth				\$ 105.00
Combo Season Pass - Family			\$ 208.00	
Combo Season Pass - Senior			\$ 116.00	\$ 105.00
TOTAL	\$ 178.00		\$ 1,174.00	\$ 770.00

**Centennial Commons
Monthly Report -January 2017**

	January 2017	January 2016	2016-17 Fiscal Year	2015-16 Fiscal Year
Attendance				
Daily Visit/ID Card Attendance	859	1,107	5,098	6,866
Membership Attendance	6,313	6,275	37,631	37,385
Program Attendance	1,961	1,860	10,474	8,427
Room Rentals	1,225	1,517	8,862	9,896
Soccer Turf Rental Attendance	2,655	3,830	9,570	11,531
Totals	13,013	14,589	71,635	74,105
Daily Visit/ID Cards Sold	100	106	1,199	1,411
Memberships Sold	157	168	888	933
Revenue				
Cub Care	\$ 153.00	\$ 130.50	\$ 964.50	\$ 1,122.50
Daily Visits/ID Cards	\$ 4,165.00	\$ 5,626.50	\$ 28,054.00	\$ 38,400.75
Memberships*	\$ 16,729.50	\$ 21,792.50	\$ 119,560.75	\$ 134,065.25
Personal Training	\$ 6,032.00	\$ 4,360.00	\$ 40,969.00	\$ 35,690.00
Programs**	\$ 10,265.55	\$ 11,504.73	\$ 71,140.27	\$ 66,280.35
Room Rentals	\$ 4,372.00	\$ 7,505.00	\$ 24,543.50	\$ 30,639.50
Soccer Turf Rentals	\$ 603.00	\$ 5,039.00	\$ 27,520.00	\$ 53,599.00
Athletic Field Rentals	\$ 630.00	\$ 2,612.50	\$ 2,085.00	\$ 9,558.50
Mobile Stage Rentals	\$ -	\$ -	\$ 2,700.00	\$ 3,900.00
Picnic Pavilions Rentals	\$ 1,910.00	\$ 1,430.00	\$ 4,660.00	\$ 4,765.00
Tennis Courts Rentals	\$ -	\$ -	\$ -	\$ -
Miscellaneous Revenue (Gift Certificates, etc.)	\$ -	\$ -	\$ 96.00	\$ 1,170.00
Totals	\$ 44,860.05	\$ 60,000.73	\$ 322,293.02	\$ 379,190.85
Turf rental hours: 152.50				
Resident: 133 , NonResident: 19.50				
Department Programs: 5 U. City Soccer Club: 67				
U. City High School: 18 City of U-City: UCSA:				
<i>*Includes Electronic Fund Transfers</i>				



Budget Performance Report

Fiscal Year to Date 01/31/17

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions
Fund 14 - Park and Storm Water Sales Tax							
REVENUE							
4120	Park Sales Tax (pt of sale)	1,250,000.00	.00	1,250,000.00	.00	.00	476,007.12
4852	Interest - Investments	.00	.00	.00	.00	.00	.00
REVENUE TOTALS		\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$476,007.12
EXPENSE							
Department 40 - Public Works							
Program 90 - Capital Improvement							
5001	Salaries-Full-time	190,000.00	.00	190,000.00	15,357.98	.00	112,100.47
5220	Injury Leave	.00	.00	.00	18.13	.00	18.13
5230	Injury Leave - Taxable	.00	.00	.00	.00	.00	.00
5340	Salaries-Part-time & Temp	.00	.00	.00	250.25	.00	2,085.87
5380	Overtime	.00	.00	.00	809.54	.00	1,897.81
5420	Workers Compensation	.00	.00	.00	711.94	.00	5,121.77
5460	Medical Insurance	.00	.00	.00	3,106.88	.00	20,194.72
5660	Social Security Contributions	10,000.00	.00	10,000.00	942.23	.00	6,714.35
5740	Pension Contribution Nonunif	.00	.00	.00	.00	.00	.00
5900	Medicare	3,600.00	.00	3,600.00	220.34	.00	1,611.04
6210	Insurance - Flood	.00	.00	.00	.00	.00	.00
6270	Telephone & Pagers	.00	.00	.00	27.00	.00	202.50
6330	Decorative Street Lights	18,000.00	.00	18,000.00	.00	2,533.89	.00
6530	Fleet Service & Replacement	43,600.00	.00	43,600.00	.00	.00	68,612.08
8010	Parks Improvement	675,500.00	.00	675,500.00	.00	500,556.81	64,189.43
8020	Golf Improvement	.00	.00	.00	.00	116,753.99	94,810.44
8100	Misc. Improvements	.00	.00	.00	.00	.00	.00
9100	Debt Service - Expense	.00	.00	.00	.00	.00	.00
9150	Debt Service - Principal	290,000.00	.00	290,000.00	.00	.00	.00
9200	Debt Service - Interest	18,600.00	.00	18,600.00	.00	.00	9,123.75
Program 90 - Capital Improvement Totals		\$1,249,300.00	\$0.00	\$1,249,300.00	\$21,444.29	\$619,844.69	\$386,682.36
Department 40 - Public Works Totals		\$1,249,300.00	\$0.00	\$1,249,300.00	\$21,444.29	\$619,844.69	\$386,682.36
EXPENSE TOTALS		\$1,249,300.00	\$0.00	\$1,249,300.00	\$21,444.29	\$619,844.69	\$386,682.36
Fund 14 - Park and Storm Water Sales Tax Totals							
REVENUE TOTALS		1,250,000.00	.00	1,250,000.00	.00	.00	476,007.12
EXPENSE TOTALS		1,249,300.00	.00	1,249,300.00	21,444.29	619,844.69	386,682.36
Fund 14 - Park and Storm Water Sales Tax Totals		\$700.00	\$0.00	\$700.00	(\$21,444.29)	(\$619,844.69)	\$89,324.76
Grand Totals							
REVENUE TOTALS		1,250,000.00	.00	1,250,000.00	.00	.00	476,007.12
EXPENSE TOTALS		1,249,300.00	.00	1,249,300.00	21,444.29	619,844.69	386,682.36
Grand Totals		\$700.00	\$0.00	\$700.00	(\$21,444.29)	(\$619,844.69)	\$89,324.76



Public Works-Parks Department

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 862-6767, Fax: (314) 863-9146

REQUEST FORM - PARKS

STATE THE NATURE OF YOUR REQUEST:

To request that basketball Courts be added at the Fogerty Park reconstruction Plan.

WHAT ACTION ARE YOU REQUESTING THAT THE CITY TAKE CONCERNING YOUR REQUEST? I humbly request that the city approve my request for basketball court is added to the construction plans at Fogerty and Greensfelder Parks.

WHAT IMPACT WOULD THE ACTION HAVE ON THE COMMUNITY? (PLEASE BE SPECIFIC) University City offer no basketball courts for none of the parks west of Hanley rd. To place basketball courts in our neighborhood parks would keep the portable Courts from being placed in the streets, and make it safer for drivers and kids.

LOCATION OF REQUEST (IF APPLICABLE):

Fogerty Park - Greensfelder park.

NOTE: The Public Works-Parks Department staff will review this request and, if warranted, this matter will appear as an agenda item for a Park commission meeting. If a meeting is held, you will be notified for attendance so that you may state your concerns.

NAME: Erick Warren
 ADDRESS: 8358 Orchard
 PHONE (DAY): 314-716-3672 Email: elwarren40@gmail.com
 Date: 02-14-2017

If completing this form prior to the meeting date, please return the completed form to Jenny Wendt, Staff Liaison to the Park Commission, at the Public Works-Parks Department, 3rd floor of the City Hall.

Or, by mail/fax: Public Works-Parks Department
 6801 Delmar Blvd. 3rd Floor
 University City, MO 63130
 (314) 862-0694 fax (314) 505-8562 office

Petition to add Basketball courts to Fogerty and Greenfelder parks Reconstruction Plan 2017

Petition Summary and background	Basketball courts for the Fogerty park & Greenfelder, park New Reconstruction Plan
Action petitioned for	<p>We, the undersigned, are concerned citizens who urge the Park Commission, City Council to apply the already allocated funds to add basketball courts to the Fogerty Park/Greenfelder Park construction. Our neighborhood and parks in question is located along the Northern edge of the city limits. There are also 2 more parks within the vicinity of Fogerty Park that also does not provide Basketball courts. The youth in our neighborhood need this request granted to have a place where we can enjoy basketball play outdoors.</p> <p>Having accessible basketball courts which is aimed fully at the 9 to 23-year-old age groups will ensure that the children have a safe place to play without setting up portable hoops on the streets that may cause injury by vehicles, and congest the streets and sidewalks with kids waiting to play next.</p> <p>The closest basketball courts are a pay to enter recreation facility located at the University Commons inside the Heman Park, near the Eastern end of U-City. Adding these courts will be a safe place for children and encourage sport and play.</p>

Printed Name	Signature	Address	Comment	Date
Bonnie Moore	Bonnie Moore	8527 Orchard Ave	Hooping Stop violence	2-12-17
Darrell Moore	<i>[Signature]</i>	7724 BRASSON AVE	Give the kids something to do!! I'll will keep our kids out of trouble please!	2-12-17
Theresa Collins	Theresa Collins	8535 Donald Ave		2-12-17
Satan Hooks	<i>[Signature]</i>	1209 Atwin Ave	lived over here most of my life growing up.	2-12-17
Darrell Moore	<i>[Signature]</i>	8814 Parkway Dr		2-12-17
Anthony Hill	Anthony Hill	88529 Orchard		2-12-17
Shirley Pitts	Shirley Pitts	8516 Orchard		2-12-17
Jonathan Pitts	<i>[Signature]</i>	8516 Orchard		2-12-17
Frederic Bullock	<i>[Signature]</i>	8521 Orchard	1st grade kids!	2-12-17
Brock Bullock	<i>[Signature]</i>	8521 Orchard		2-12-17
Sallie Bullock	<i>[Signature]</i>	8521 Orchard		2-12-17
Tiffany Taylor	<i>[Signature]</i>	8519 Orchard		2-12-17
Theresa Taylor	<i>[Signature]</i>	8519 Orchard		2-12-17
Shirley Vinson	<i>[Signature]</i>	8531 Orchard		2-12-17
Livia Collins	<i>[Signature]</i>	8815 Orchard		2-12-17
Gloria McKinney	<i>[Signature]</i>	8545 Orchard		2-12-17

Printed Name	Signature	Address	Comment	Date
Halley Davis	<i>[Signature]</i>	8354 Orchard Ave		2/12/17
Jaive Sord	<i>[Signature]</i>	8359 Orchard Ave		2/12/17
Chicana Cost	<i>[Signature]</i>	8366 Orchard Ave		2/12/17
Toni Davis	<i>[Signature]</i>	8335 Orchard Ave		2/12/17
Tamara Mills	<i>[Signature]</i>	8335 Orchard Ave		2/12/17
Amir Shakoe	<i>[Signature]</i>	8355 Orchard		
Tamir Shakoe	<i>[Signature]</i>	8338 Orchard		
Dwayne Rogers	<i>[Signature]</i>	8335 Orchard		
Austyn Green	<i>[Signature]</i>	8308 Fullerton Ave		2-13-17
Taloea Dillings	<i>[Signature]</i>	1324 Grant Dr		2-13-17
Marcel McFarlane	<i>[Signature]</i>	1228 Grant Dr		2-13-17
Marcel McFarlane	<i>[Signature]</i>	1311 2nd Blvd	WE WANT HOOPS!!!	2-12-17
Elijah Newton	<i>[Signature]</i>	8357 Archer Ave	We want Hoops	2-12-17
Deatrice Jones	<i>[Signature]</i>	8346 Richard Av	Helps stop violence	2-12-17
Deklan Comy	<i>[Signature]</i>	8321 Fullerton Ave	Stop Violence	2-12-17
Deon Jones	<i>[Signature]</i>	2011 Bimbridge		2-12-17

Printed Name	Signature	Address	Comment	Date
Kendall Temple	Kendall Temple	8352a Richard Ave	ASAP Hoop	2-12-17
Tyler Jones	Tyler Jones	8352a Richard Ave	ASAP Hoop	2-12-17
Darius Batts	Darius Batts	8346 Richard Ave		2-12
Sumcon Horns	Sumcon Horns	8348 Richard Ave		2-12
Lexene Robinson	Lexene Robinson	8349 Richard Ave		2-12-17
Madalene Robinson	Madalene Robinson	8349 Richard Ave	Good for youth & community	2-12-17
Yaher Robison	Yaher Robison	8349 Richard Ave	Good Resource	2-12-12
Diamond Wilber	Diamond Wilber	8525 Orchard		2-12-17
Juan Banks	Juan Banks	1418 Sheridan	ASAP Hoop	2-12-17
Eloise Burdwell	Eloise Burdwell	1418 Sheridan Dr	ASAP Hoop	2-12-17
Raymond Horn	Raymond Horn	1422 Sheridan Dr	ASAP Hoop	2-12-17
Dan My Williams	Dan My Williams	8139 Bradock Drive	ASAP Hoop	2-12-17
Richard Botic	Richard Botic	1521 Park Way		2-12-17
Alex Comandum	Alex Comandum	8432 Bradock Dr	ASAP Hoop	2-12-17
Alanna Prince	Alanna Prince	1312 Grant Drive		2-12-17
Torion Towley	Torion Towley	8303 Bradock Drive	hoops	2/12/17

Printed Name	Signature	Address	Comment	Date
Toshonda Erdine	Toshonda Erdine	8303 Broddock	I can make arrangements	2/12/17
TERRY Mc Donald	Terry Mc Donald	78731 Dange		2/12/17
Marcus Johnson	Marcus Johnson	9876 Wayne		2/12/17
9945 Sherida	9945 Sherida	1535 82nd Blvd	We need the court	2-2-17
DELINDA MASHA	Delinda Mash	8159 Forrester		2-12-17
Audra Brown	Audra Brown	8255 Ellerton		2-12-17
MARCUS BROWN	Marcus Brown	8259 Ellerton		2-12-17
Shane Lewis	Shane Lewis	8525 Elmora		2-12-17
Zulma Williams	Zulma Williams	1409 Grant Dr.	Need basketball court for kids	2/12/17
Deven Lacey	Deven Lacey	8521 Orchard		2-12-17
Xavier Douglas	Xavier Douglas	1445 Sheridan Dr.	Kids need safe place for fun	2-18-17
Dorcas Johnson	Dorcas Johnson	8719 Broddock	Fun for the kids	2-18-17
Denise Hall	Denise Hall	8108 Broddock		2-18-14
Jamarcus Madison	Jamarcus Madison	8520 Orchard	Basketball hoops	
Dorell Johnson	Dorell Johnson	8520 Orchard 03130	Basketball hoops	2-13-17
Rodrick Whitley	Rodrick Whitley	8328 Broddock	Basketball hoops	2-13-17



Public Works-Parks Department

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REQUEST FORM – PARKS

STATE THE NATURE OF YOUR REQUEST: _

To seek site approval for temporary student art project in Hemann Park as part of the University City Public Sculpture Series. Students will present two design concepts for the type of work they would like to pursue at this site.

WHAT ACTION ARE YOU REQUESTING THAT THE CITY TAKE CONCERNING YOUR REQUEST?_

For the Parks Commission to allow 15 or 20 minutes of time for the students to present at the February Parks Commission meeting. For the Commission to approve the site and the type of work being proposed.

WHAT IMPACT WOULD THE ACTION HAVE ON THE COMMUNITY? (PLEASE BE SPECIFIC)

Temporarily activate the specific site with artwork.
Continue the 30+ year history of art in public places.
Temporarily limit public access to the site during construction.
Provide a new point of interest for the community.

LOCATION OF REQUEST (IF APPLICABLE):

Heman Park along Vernon Ave between Pennsylvania and Midland.



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NOTE: THE Public Works-Parks Department staff will review this request and, if warranted, this matter will appear as an agenda item for a Park commission meeting. If a meeting is held, you will be notified for attendance so that you may state your concerns.

NAME: Noah Kirby

Students participating in the University City Sculpture Series

ADDRESS: Washington University
1 Brookings Drive
Saint Louis MO, 63130

PHONE (DAY): 314 803 3206

Email: kirbynoah@hotmail.com

Date: 2/15/2017

If completing this form prior to the meeting date, please return the completed form to Jenny Wendt, Staff Liaison to the Park Commission, at the Public Works-Parks Department, 3rd floor of the City Hall.

Or, by mail/fax: Public Works-Parks Department
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