



## Park Commission

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8560, Fax: (314) 862-0694

# A G E N D A

## PARK COMMISSION MEETING

HEMAN PARK COMMUNITY CENTER (HPCC), 975 PENNSYLVANIA  
TUESDAY, JULY 18, 2017 – 6:30PM

1. Roll Call
2. Approval of Minutes from June 20, 2017 meeting
3. Citizens' comments: Comments limited to 5 minutes. A comment form must be filled out by anyone wishing to speak. General comments may be made at this time. Comments related to specific agenda items may be made at this time or at the time the agenda item is discussed.
4. Department Reports
  - a. Public Works and Parks Operations – informational
  - b. Public Works and Parks Projects – informational
  - c. Community Development/Recreation Division – informational
5. Council Liaison Report
6. Individual Park Reports
7. Unfinished Business
  - a. Parkview Gardens MP: WashU and Ackert Park discussion and update
  - b. Pickleball
  - c. Swimming pool and splash pads
8. New Business
  - a. Planning grant – RPGC Clubhouse & Maintenance Shed needs
9. Citizens' comments: Comments limited to three (3) minutes. A comment form must be filled out by anyone wishing to speak.
10. Adjournment

### Enclosures:

- Draft – June 20, 2017 Park Commission Meeting Minutes
- Monthly Reports for June 2017
  - Park Maintenance/Forestry/Golf Maintenance
  - Parks Projects
  - Ruth Park Golf Course
  - Recreation Division Monthly Reports

*For more information regarding the Park Commission, please contact  
Chris Kalter, 314-505-8548 or email*

*[ckalter@ucitymo.org](mailto:ckalter@ucitymo.org)*



## Park Commission

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8560, Fax: (314) 862-0694

### MINUTES OF THE PARK COMMISSION HEMAN PARK COMMUNITY CENTER (HPCC), 975 PENNSYLVANIA TUESDAY, JUNE 20, 2017

The meeting was called to order at 6:32pm.

Present:

Clarence Olsen

Kathy Standley

Jason Sparks

Steve Goldstein, Park Commission Vice President

Ed Mass, Park Commission President

Chris Kalter, Project Manager

Paulette Carr, Council Liaison

1. Minutes from May 16, 2017 meeting were approved. Steve Goldstein votes to approve, Clarence Olsen seconds. Vote taken. All approve.
2. Citizens' comments:
  - Alex Limam. Reported that in Ruth Park Woods there is an invasive ground cover species of ivy named Winter Creeper that is threatening any new tree saplings from developing. This is an evergreen plant. One way to remove is by spraying herbicide in the winter months when other plants are dormant. Process would need to be repeated annually until the plant is completely removed.
    - Park Commissioners recommend that Alex continue his research into the plant removal, speak with the Forestry Department, as well as Ewald who was not present, and to stay involved in organizing the removal effort. Grants may be available to provide funding.
    - Alex will return for next month's Park Commission meeting to give an update.
3. Department Reports:
  - Fogerty Park final walkthrough has taken place. Few items left to correct.
  - Looking at adding a concrete path connecting the new Fogerty park playground directly to the restroom facility.
  - Official opening for Fogerty Park is Friday June 23<sup>rd</sup>.
  - We were turned down for the Fogerty Park trail grant. More information is needed. Will reapply next year.
  - Millar Park playground work underway for swing set.
4. Council Liaison Report:
  - Paulette Carr updated us on council items.
5. Individual Park Reports: No major items.
6. Unfinished Business:
  - Parkview Gardens Master Plan. Clarence Olsen spoke with Cheryl Adelstein of Wash U. and she is interested in working together on the Parkview Gardens park projects. Would like consensus from the Park Commission on which project to take up first before she is brought in to discuss. Recommends starting with the smallest and simplest of the projects first.
    - The park Commission would like to select the Ackert Park as the first project to develop a comprehensive master plan. This park is one of the most needed playgrounds for replacement, and the park overall needs improvements. Clarence Olsen will contact Cheryl and ask her to join the next Park Commission meeting to discuss.
  - History of Lewis Park sign was presented without adding a new image. Ed Mass moves to approve sign and Steve Goldstein seconds. Vote taken. All approve.

- Design will begin on other smaller sign, and potentially also a historical sign for the Golf Course and Flynn Park.
  - Storyboard Walk has been installed.
    - We need to add latches to the base of each sign to keep the unit closed. Also, staining of the wood is needed for the frame. Lastly, we need to make sure that the images included are laminated.
7. New Business:
- NRPA/Disney Grand Opportunity. Chris initially decided to scrap the grant submission because of the time constraint and increased cost to properly install the garden. Ed Mass recommends that we install the education garden in the location as shown in the Fogerty Park Master Plan instead of at the existing tennis court. Chris will consider moving forward with the grant per Ed's recommendation.
  - Majerus Park grant application. The Park Commission agrees that including concrete in the grant application makes the most sense now. We can always go back and use asphalt at a later date which will be more affordable substitution.
8. Other Business:
- If we can improve our athletic fields it could be a larger revenue stream for the city.
9. Citizens' comments:
- None

The meeting was adjourned at 8:30pm.

## Monthly Report for June 2017

### Park Maintenance

Mowing, trimming, litter removal and herbicide application operations accounted for 33% of the monthly manpower.

Ball fields were groomed and marked when conditions allowed; tennis and basketball courts were cleaned bi-weekly and nets replaced where needed. Applied seed and fertilizer to soccer fields #3 and #4 in Heman Park

Rain Man and Veteran's Memorial Fountains were cleaned and serviced.

Installed Mutt-mitt station and trash receptacle at the Wilson buyout property

Performed eight park inspections and made needed repairs

Continued weekly residential mulch deliveries

Irrigation repairs were made at soccer fields and Jack Buck Field

Repairs were made to restroom fixtures in park comfort stations

Installed remote control on automated gate at the Ruth Park recycling area

Continued watering of new trees and grass; installed utility pole barricade at the parking lot; replaced vandalized trash receptacles and removed graffiti from the new playground equipment at Fogerty Park.

Assisted contractor with swing set installation at Millar Park.

Painted the backboards at the basketball courts at Heman, Mooney and Eastgate Parks

Installed new ADA drinking fountain at the Kaufman Park tennis courts

Installed picnic table at the Linda Ballard Garden at the library

### Forestry and Gardening

Gardening work for the month included tree pruning, removal; and planter bed clean up. The Forestry crew dead wooded cotton wood trees in the fairgrounds, continued tree pruning, storm damage cleanup and removal operations.

### Lighting

Installed new lighting in the Fogerty Park pavilion

Performed weekly lights out inspections and reported outages to Ameren; replaced bulbs where needed on City street lights on Olive

Installed retro-fit LED fixtures on the parking lot lights at City Hall

Assisted contractor with the electrical hookup for the baler installation at Central Garage

Trouble shot and resolved photo cell issue on Delmar pedestrian lights

Installed retro-fit LED lighting system on the message board at the Centennial Commons parking lot entrance

### Heman Pool

Several man hours were utilized to super chlorinate the pool following a report of a child testing positive for cryptosporidium who visited the pool. Staff followed St. Louis County Health Department protocol and were able to reopen the pool within 24 hours.

Repaired chemical feeder lines at the wading pool; continued routine maintenance and weekly backwashing operations

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### Specials

Delivered tables, benches and trash receptacles for block parties and special events at Kingsland Park, Washington @ Westgate, 7900 Lafon, UC Place, Lewis Park, Dog Park and 7800 Groby

Provided maintenance support for UC Jazz Festival, Starlight and Summer Band Concert series, and Fair U City

Delivered bandwagon to the City of Town and Country

Removed remaining stone from Hanley/Washington garden and delivered mulch to the Bird Garden for U City in Bloom

Removed promotional banners for Fair U City and Memorial Day Run

June Goals Completed

Continued full scale mowing and herbicide applications; provided maintenance needs for Starlight/Summer Band Concert series, Fair U City, and several block parties; continued landscape work at Kaufman and Wilson buyout lot; continued LED light fixture retrofits, and Fogerty Park landscaping and watering.

July Goals

Continue full scale mowing and herbicide applications; continue to provide maintenance needs for summer concert series; perform physical cleaning and treatments at Majerus and Lewis Ponds for invasive algae; continue landscape work at Kaufman tennis courts; and begin transitioning of athletic fields from summer to fall sports.

Man Days

General outdoor maintenance	31%
General indoor maintenance	5%
Mowing, trimming & litter pick up	33%
Forestry	18%
Paid leave	13%

Full time                    334.375  
PT/Seasonal                42.9375



**Department of Public Works and Parks**

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8560, Fax: (314) 862-0694

# MEMORANDUM

**TO:** Park Commission  
**FROM:** Chris Kalter – Project Manager Parks Projects  
**DATE:** July 7, 2017  
**SUBJECT:** Update on Parks Projects

Please see below for an update on all of the current park related projects for the Department of Public Works and Parks:



**Fogerty Park (Phase 1 Improvements)** – Project is finished. Final paperwork is being processed.

**Kaufman Park Tennis Courts** – Tennis courts are finished. Final paperwork is being processed.



**Millar Park Swing Set** – Installation complete.



**DEPARTMENT OF PUBLIC WORKS AND PARKS; GOLF COURSE**

To: Sinan Alpaslan

From: Ken Morgan

Date: 7/5/17

Subject: **JUNE GOLF MAINTENANCE REPORT**

The main projects for the month were mowing, sodding, aeration, and water management as temps continued to stay high and precipitation was non-existent. Sodded half the area around the practice green with the other half scheduled for July. Aerated and fertilized driving range zoysia.

Work Included:

Native Areas	2 days
Brush Pickup	2 days
Course Setup	8 days
Spray Greens	3 days
Equipment Maintenance	2 days
Office Work	1 day
Rough Mowing	8 days
Greens Mowing	4 days
Fairway Mowing	8 days
Tee Mowing	4 days
Misc Work	2 days
Trim Work	6 days
Hand Watering	6 days
Sodding and Prep	4 days
Aerating and Fert.	2 days



**MONTHLY REPORT - June 2017**  
**GOLF COURSE ATTENDANCE/REVENUE**

<b>Attendance</b>	<b>Jun 2017</b>	<b>Jun 2016</b>	<b>2016-17 Fiscal Year</b>	<b>2015-16 Fiscal Year</b>	<b>2017 Calendar YTD</b>
Weekend Res	378	157	2,133	1,670	1,372
Weekend Non Res	835	757	7,351	7,624	3,857
Weekend Sr-Res	120	111	1,129	872	552
Weekend Sr-Non Res	113	97	1,155	1,270	551
Weekday Res	287	262	2,190	2,051	1,289
Weekday Non Res	1,949	1,904	12,737	13,654	6,791
Weekday Sr-Res	265	312	2,173	2,201	905
Weekday Sr-Non Res	447	301	2,628	2,012	1,393
Junior	86	157	511	731	257
Creve Coeur Res	32	32	424	404	184
Courtesy & Coupon	16	-	962	475	446
Play all day Res	6	9	117	82	38
Play all day Non Res	59	27	439	362	201
<b>Total</b>	<b>4,593</b>	<b>4,126</b>	<b>33,949</b>	<b>33,408</b>	<b>17,836</b>
<b>Group Lessons</b>					
Pvt Lesson - Adult	9	1	32	20	28
Pvt Lesson - Child		1	12	1	7
Semi Pvt Lesson Ad		-	-	0	-
Semi Pvt Lesson Ad/Ch		-	-	0	-
Semi Pvt Lesson Ch		-	-	0	-
Semi Pvt Lesson Ch2		-	-	2	-
Pvt Lesson 5 Pkg		-	7	10	6
<b>Total</b>	<b>9</b>	<b>2</b>	<b>51</b>	<b>60</b>	<b>41</b>
<b>Revenue</b>					
Weekend Res	\$ 4,809.00	\$ 1,889.00	\$ 25,338.00	\$ 12,451.50	\$ 16,176.00
Weekend Non Res	\$ 12,566.00	\$ 11,407.00	\$ 109,428.90	\$ 72,839.50	\$ 55,887.90
Weekend Sr-Res	\$ 1,320.00	\$ 1,221.00	\$ 12,390.00	\$ 41,421.00	\$ 6,058.00
Weekend Sr-Non Res	\$ 1,356.00	\$ 1,164.00	\$ 12,150.00	\$ 9,633.00	\$ 6,585.00
Weekday Res	\$ 2,862.00	\$ 2,479.00	\$ 20,870.00	\$ 13,602.00	\$ 12,408.50
Weekday Non Res	\$ 25,051.00	\$ 24,000.00	\$ 148,888.00	\$ 115,122.00	\$ 84,763.00
Weekday Sr-Res	\$ 2,618.00	\$ 3,103.00	\$ 23,227.00	\$ 67,369.50	\$ 10,591.50
Weekday Sr-Non Res	\$ 4,892.00	\$ 3,303.00	\$ 44,371.50	\$ 19,185.00	\$ 15,263.00
Junior	\$ 788.00	\$ 1,412.00	\$ 4,595.00	\$ 12,930.50	\$ 2,309.00
Creve Coeur Res	\$ 360.00	\$ 360.00	\$ 4,636.00	\$ 5,386.00	\$ 1,994.00
Play all day Res	\$ 132.00	\$ 198.00	\$ 2,438.00	\$ 1,993.00	\$ 765.00
Play all day Non Res	\$ 1,549.00	\$ 729.00	\$ 11,632.00	\$ 7,009.00	\$ 5,493.00
<b>Total</b>	<b>\$ 58,303.00</b>	<b>\$ 51,265.00</b>	<b>\$ 419,964.40</b>	<b>\$ 378,942.00</b>	<b>\$ 218,293.90</b>
<b>Group Lessons</b>					
Pvt Lessons - Adult	\$ 625.00	\$ 25.00	\$ 1,720.00	\$ 838.00	\$ 1,396.00
Pvt Lessons - Child		\$ 25.00	\$ 505.00	\$ 130.00	\$ 330.00
Semi Pvt Lesson Ad		-	-	\$ 25.00	-
Semi Pvt Lesson Ad/Ch		-	-	-	-
Semi Pvt Lesson Ch		-	-	-	-
Semi Pvt Lesson Ch 2		-	-	\$ 40.00	-
Pvt Lessons - 5 Pkg		-	\$ 920.00	\$ 1,310.00	\$ 740.00
<b>Total</b>	<b>\$ 625.00</b>	<b>\$ 50.00</b>	<b>\$ 3,145.00</b>	<b>\$ 3,213.00</b>	<b>\$ 2,466.00</b>
<b>Cart Revenue</b>					
Cart revenue - Pull	\$ 778.00	\$ 808.00	\$ 5,828.00	\$ 3,651.00	\$ 3,010.00
Cart rev - Motorized	\$ 21,016.00	\$ 18,389.50	\$ 141,315.50	\$ 83,294.00	\$ 74,122.50
<b>Total</b>	<b>\$ 21,794.00</b>	<b>\$ 19,197.50</b>	<b>\$ 147,143.50</b>	<b>\$ 86,945.00</b>	<b>\$ 77,132.50</b>
<b>Other Revenue</b>					
Shack-Range Sales	\$ 15,712.00	\$ -	\$ 63,300.75	\$ 52,762.00	\$ 50,055.75
Small Range Bucket	\$ 828.00	\$ -	\$ 3,626.00	\$ 1,767.50	\$ 2,824.00
Medium Range Bucket	\$ 1,253.00	\$ -	\$ 5,236.00	\$ 2,885.00	\$ 4,249.00
Large Range Bucket	\$ 1,270.00	\$ -	\$ 5,130.00	\$ 2,613.00	\$ 4,540.00
Teaching Bucket	\$ -	\$ -	\$ -	\$ -	\$ -
HS Practice Bkt	\$ -	\$ -	\$ -	\$ -	\$ -
E-Range Key Pack 1	\$ 1,115.00	\$ -	\$ 4,595.00	\$ 2,660.00	\$ 3,550.00
E-Range Key Pack 2	\$ 1,050.00	\$ -	\$ 5,465.00	\$ 2,250.00	\$ 4,565.00
E-Range Key Pack 3	\$ 900.00	\$ -	\$ 6,700.00	\$ 2,600.00	\$ 5,300.00
<b>Total Range</b>	<b>\$ 22,128.00</b>	<b>\$ -</b>	<b>\$ 94,052.75</b>	<b>\$ 67,537.50</b>	<b>\$ 75,083.75</b>
Miscellaneous					
GHIN	\$ 90.00	\$ 120.00	\$ 739.00	\$ 239.00	\$ 709.00
Gift Certificate	\$ 678.00	\$ 729.00	\$ 2,430.50	\$ 2,850.00	\$ 1,903.50
Club Rentals	\$ 415.00	\$ 283.00	\$ 2,020.00	\$ 2,105.00	\$ 1,133.00
Club Repairs	\$ 307.00	\$ 241.50	\$ 3,706.75	\$ 1,850.70	\$ 2,693.75
Pro Shop Sales	\$ 486.00	\$ 12,135.16	\$ 56,979.24	\$ 23,828.31	\$ 36,449.52
Concessions	\$ 14,904.89	\$ 705.00	\$ 51,728.39	\$ 60,397.74	\$ 26,514.14
<b>Total Other Revenue</b>	<b>\$ 16,880.89</b>	<b>\$ 14,213.66</b>	<b>\$ 121,973.27</b>	<b>\$ 91,275.75</b>	<b>\$ 73,508.30</b>
<b>Grand Total</b>	<b>\$ 119,730.89</b>	<b>\$ 84,726.16</b>	<b>\$ 786,278.92</b>	<b>\$ 627,913.25</b>	<b>\$ 446,484.45</b>



# Budget Performance Report

Date Range 07/01/16 - 06/30/17

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 14 - Park and Storm Water Sales Tax									
	<b>EXPENSE</b>								
	Department 40 - Public Works								
	Program 90 - Capital Improvement								
8010	Parks Improvement	675,500.00	.00	675,500.00	.00	544,531.33	347,228.42	(216,259.75)	132
	Program 90 - Capital Improvement Totals	\$675,500.00	\$0.00	\$675,500.00	\$0.00	\$544,531.33	\$347,228.42	(\$216,259.75)	132%
	Department 40 - Public Works Totals	\$675,500.00	\$0.00	\$675,500.00	\$0.00	\$544,531.33	\$347,228.42	(\$216,259.75)	132%
	<b>EXPENSE TOTALS</b>	\$675,500.00	\$0.00	\$675,500.00	\$0.00	\$544,531.33	\$347,228.42	(\$216,259.75)	132%
Fund 14 - Park and Storm Water Sales Tax Totals									
	<b>REVENUE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++
	<b>EXPENSE TOTALS</b>	675,500.00	.00	675,500.00	.00	544,531.33	347,228.42	(216,259.75)	132%
Fund 14 - Park and Storm Water Sales Tax Totals		(\$675,500.00)	\$0.00	(\$675,500.00)	\$0.00	(\$544,531.33)	(\$347,228.42)	\$216,259.75	
	Grand Totals								
	<b>REVENUE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++
	<b>EXPENSE TOTALS</b>	675,500.00	.00	675,500.00	.00	544,531.33	347,228.42	(216,259.75)	132%
	Grand Totals	(\$675,500.00)	\$0.00	(\$675,500.00)	\$0.00	(\$544,531.33)	(\$347,228.42)	\$216,259.75	



**Centennial Commons  
Monthly Report - June 2017**

	June 2017	June 2016	2016-17 Fiscal Year Complete	2015-16 Fiscal Year Complete
<b>Attendance</b>				
Daily Visit/ID Card Attendance	910	724	8,248	10,999
Membership Attendance	5,277	5,430	63,004	64,199
Program Attendance	3,747	1,513	19,407	15,816
Room Rentals	1,385	1,327	15,599	17,449
Soccer Turf Rental Attendance	2,550	2,385	19,410	22,374
<b>Totals</b>	<b>13,869</b>	<b>11,379</b>	<b>125,668</b>	<b>130,837</b>
<b>Daily Visit/ID Cards Sold</b>	<b>979</b>	<b>1,251</b>	<b>2,598</b>	<b>3,378</b>
<b>Memberships Sold</b>	<b>408</b>	<b>453</b>	<b>1,948</b>	<b>2,093</b>
<b>Revenue</b>				
Cub Care	\$ 109.50	\$ 66.00	\$ 1,442.50	\$ 1,676.00
Daily Visits/ID Cards	\$ 8,083.00	\$ 7,489.50	\$ 48,517.00	\$ 63,895.25
Memberships*	\$ 26,561.50	\$ 36,065.92	\$ 220,532.75	\$ 256,270.92
Personal Training	\$ 4,485.00	\$ 7,650.00	\$ 69,460.00	\$ 66,780.00
Programs**	\$ 33,831.28	\$ 28,573.50	\$ 146,973.83	\$ 136,650.57
Room Rentals	\$ 3,035.00	\$ 1,553.00	\$ 38,470.50	\$ 46,051.20
Soccer Turf Rentals	\$ 16,885.00	\$ 750.00	\$ 56,877.00	\$ 63,011.40
Athletic Field Rentals	\$ 45.00	\$ 210.00	\$ 6,355.50	\$ 16,887.50
Mobile Stage Rentals	\$ 700.00	\$ 200.00	\$ 4,800.00	\$ 5,100.00
Picnic Pavilions Rentals	\$ 1,490.00	\$ 1,510.00	\$ 13,572.00	\$ 13,245.00
Tennis Courts Rentals	\$ -	\$ -	\$ 480.00	\$ 240.00
Miscellaneous Revenue (Gift Certificates, etc.)	\$ -	\$ -	\$ 117.00	\$ 1,170.00
<b>Totals</b>	<b>\$ 95,225.28</b>	<b>\$ 84,067.92</b>	<b>\$ 607,598.08</b>	<b>\$ 670,977.84</b>
<b>Turf rental hours: 209.50</b>				
Resident: 203.50 , NonResident: 6				
Department Programs: 180 U. City Soccer Club:				
U. City High School: City of U-City: UCSA:				

\*Includes Electronic Fund Transfers

2017 Summer Camp: Revenue - \$30,751.50; Attendance - 2,100; Turf Hrs. - 180

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**FROM THE DESK OF  
LYNDA EUELL-TAYLOR  
DEPUTY DIRECTOR/RECREATION**

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To: Park Commission  
Re: June Department Reports – Recreation Division  
Date: 13 July 2017

- **2017 Heman Park Swimming Pool season going on now until September 4, 2017.**

The hours are as follows:

**Lap Swim:** Monday – Sunday, 6 - 9am - (Weekdays, Weekends and Holidays);

**Public Swim:** Monday-Thursday 9 am – 8 pm, Friday: Noon-8 pm, Saturday & Sunday: 9 am-8pm

\*Please note: Youth 12 and under **MUST** be accompanied by a parent, authorized guardian or caregiver, 18 or older. Parent/Guardian **MUST** remain with youth throughout the entire swim session.

Attendance numbers as of July 12, 2017: 15,570 (last summer-same date: 13,758)

- **Heman Park Pool Closed for Chlorine Treatment June 30, reopened on Saturday, July 1 at noon.**

Like publicized incidents at other area municipal pools, a child who visited Heman Park pool the weekend of June 24 tested positive for cryptosporidium. This is a waterborne parasite that can cause severe diarrhea.

Once notified of this information late morning of June 30, City staff immediately closed Heman Park pool and contacted the St. Louis County Department of Public Health (“County”) for guidance. The County advised that the pool should be treated with high levels of chlorine for 12 consecutive hours. This treatment will kill any parasites and began at Heman Park pool around noon on June 30. The pool water was tested regularly for 12 hours to ensure high chlorine levels were maintained (Kudos to U. City staffers, Crew Leader, Mike Warmbold and Aquatics/Fitness Supervisor, Jessica Prichard who stayed at the pool for close to 24 hours to tend to this endeavor). The chlorine levels were brought down to safe ranges before the July 1 public swim opening.

- **Our SilverSneakers free senior membership program** is 33 shy of reaching the 1,000 membership mark with 967 active members. For fiscal year 2016-17, 12,989 SilverSneakers members visited Centennial Commons; with 527 visiting Heman Pool (Fiscal year 2015-16: 777 active members; 11,299 visits to Centennial Commons, 460 visits to Heman Pool).

- **A FREE “Beat the Heat” Bootcamp session** – instructed by our Personal Trainer, Priscilla Westbrook – was held at Centennial Commons on Saturday, July 15th, this new “popular” class will run from July 22 – August 26 beginning at 9 am.

- **The next 2017 Starlight Concert is scheduled for Monday, July 24** from 6:30-8:30 pm with a performance by The Convertibles

- Our Crafty Cubs creative playtime series was held Tuesday, July 11<sup>th</sup> – featuring the Dr. Seuss book: “The Lorax”. Next Crafty Cubs creative playtime series is scheduled for August 8th – featured book: “The Rainbow Fish”.



Summer Camp participants enjoying a few of their 2017 field trips: Backstage at the Fox Theatre, Lunch at Dave & Busters, Touring Busch Stadium:



**REMINDER:**

- Centennial Commons is a Weight Watchers meeting location. Meetings are held on Mondays beginning at 6 pm. For more information, contact Weight Watchers [www.weightwatchers.com](http://www.weightwatchers.com)
- Please share: University City Department of Community Development – Recreation Division offers recreation scholarships to income-qualified University City residents. Applications are accepted year round. For more information, please contact Leslie Eutz at 314-505-8617 or [leutz@ucitymo.org](mailto:leutz@ucitymo.org).
- For facility/program updates and announcement, fitness/health and nutrition tips and much more, don't forget to “Like” us on the Recreation Division “Facebook” page – [www.facebook.com/universitycityrecreationdivision](http://www.facebook.com/universitycityrecreationdivision).



# Park and Storm Water Sales Tax Budget Performance Report

Fiscal Year to Date 06/30/17 (Preliminary)

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions
<b>REVENUE</b>								
<i>Sales and Use Taxes</i>								
4120	Park Sales Tax (pt of sale)	\$ 1,250,000	-	\$ 1,250,000	\$ 284,895	-	\$ 1,302,982	\$ (52,982)
<b>REVENUE TOTALS</b>		<b>1,250,000</b>	<b>-</b>	<b>1,250,000</b>	<b>284,895</b>	<b>-</b>	<b>1,302,982</b>	<b>(52,982)</b>
<b>EXPENSE</b>								
<i>Personal Services</i>								
5001	Salaries-Full-time	190,000	-	190,000	23,218	-	196,876	(6,876)
5220	Injury Leave	-	-	-	114	-	495	(495)
5230	Injury Leave - Taxable	-	-	-	-	-	-	-
5340	Salaries-Part-time & Temp	-	4,000	4,000	462	-	3,889	111
5380	Overtime	-	2,400	2,400	1,143	-	3,784	(1,384)
5420	Workers Compensation	-	9,000	9,000	1,087	-	8,990	10
5460	Medical Insurance	-	35,000	35,000	3,284	-	35,907	(907)
5660	Social Security Contributions	10,000	-	10,000	1,458	-	11,817	(1,817)
5740	Pension Contribution Nonunif	-	-	-	-	-	-	-
5900	Medicare	3,600	-	3,600	341	-	2,804	796
<i>Personal Services Totals</i>		203,600	50,400	254,000	31,108	-	264,561	(10,561)
<i>Contractual Services</i>								
6010	Professional Services	-	-	-	-	-	725	(725)
6210	Insurance - Flood	-	-	-	-	-	-	-
6270	Telephone & Pagers	-	-	-	47	-	374	(374)
6330	Decorative Street Lights	18,000	-	18,000	-	6,782	6,195	5,022
6530	Fleet Service & Replacement	43,600	50,000	93,600	-	-	79,022	14,578
<i>Contractual Services Totals</i>		61,600	50,000	111,600	47	6,782	86,316	18,502
<i>Capital Outlay</i>								
8010	Parks Improvement							
	PO. 2017-199 Spencer Contracting					175,498		
	PO. 2017-200 Vee-Jay Cement Contracting					16,774		
	Fogerty - Improvements	145,500		145,500		-	-	(29,998)
	Heman- Drainage	180,000		180,000		-	14,598	165,402
	Kauffman- Tennis Court	300,000		300,000		-	282,113	1,113
	Millar- Swing Set	50,000		50,000		-	31,812	18,188
	Irrigation at various location	-		-		-	18,705	(18,705)
8020	Golf Improvement							
	PO. 2017-45 Munie Green Care Professional					21,914		
	Ruth Park Driving Range						78,960	(100,874)





# Park and Storm Water Sales Tax Budget Performance Report

Fiscal Year to Date 06/30/17 (Preliminary)

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions
8100	Misc. Improvements	-	-	-				
	Slide for wading pool				10,750		10,750	(10,750)
	Stone Curbing replacement				14,490		14,490	(14,490)
	<i>Capital Outlay Totals</i>	675,500	-	675,500	25,240	214,186	426,189	35,125
	Department 40 - Public Works and Parks Totals	940,700	100,400	1,041,100	56,395	220,968	777,065	43,067
	Department 45 - Community Development							
8001	Building Improvements							
	PO. 2017-303 Missouri Floor Company					27,390	-	(27,390)
	<i>Capital Outlay Totals</i>	-	-	-	-	27,390	-	(27,390)
	Department 45 - Community Development Totals	-	-	-	-	27,390	-	(27,390)
	<b>EXPENSE TOTALS</b>	<b>940,700</b>	<b>100,400</b>	<b>1,041,100</b>	<b>56,395</b>	<b>248,358</b>	<b>802,305</b>	<b>(9,563)</b>
Fund 14 - Park and Storm Water Sales Tax Totals		<b>\$ 309,300</b>					<b>\$ 252,319</b>	



# Park and Storm Water - Detail GL- Preliminary Report

G/L Date Range 07/01/16 - 06/30/17

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Debit Amount	Credit Amount	Actual Balance
G/L Account Number <b>14-40-90_6010 Professional Services</b>							
05/03/2017	2017-00001909	JE	AP	A/P Invoice Entry	725.00		725.00
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
252-2009503	THE BANK OF NEW			COP SERIES 2012-TRUSTEE FEE-UCC	26802	1,450.00	725.00
					Total	\$1,450.00	\$725.00
				Account <b>Professional Services</b> Totals	\$725.00	\$0.00	\$725.00
G/L Account Number <b>14-40-90_6330 Decorative Street Lights</b>							
03/29/2017	2017-00001697	JE	AP	A/P Invoice Entry	1,900.41		1,900.41
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
S2443927.001	VILLA LIGHTING SUPPLY			City Hall Parking Lot Light Upgrades	26301	1,900.41	1,900.41
					Total	\$1,900.41	\$1,900.41
03/31/2017	2017-00001717	JE	AP	A/P Invoice Entry	86.08		1,986.49
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
345615-1	STARBEAM SUPPLY			CITY HALL PARKING LOT:LIGHTING	26321	58.00	58.00
S3744177.001	FROST ELECTRIC			CITY HALL PARKING LOT:LIGHTING	26315	28.08	28.08
					Total	\$86.08	\$86.08
04/07/2017	2017-00001755	JE	AP	A/P Invoice Entry	390.20		2,376.69
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
345909	STARBEAM SUPPLY			LED LIGHTING AND POWER SUPPLY	26419	390.20	390.20
					Total	\$390.20	\$390.20
04/19/2017	2017-00001826	JE	AP	A/P Invoice Entry	2,840.00		5,216.69
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
31508	LAMKE TRENCHING			Run conduit from Midland 90' west on	26547	2,840.00	2,840.00
					Total	\$2,840.00	\$2,840.00
04/26/2017	2017-00001871	JE	AP	A/P Invoice Entry	780.40		5,997.09



# Park and Storm Water - Detail GL- Preliminary Report

G/L Date Range 07/01/16 - 06/30/17

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Debit Amount	Credit Amount	Actual Balance
<i>Invoice Number</i> 346683	<i>Vendor</i> STARBEAM SUPPLY			<i>Description</i> LIGHTING SUPPLIES	<i>Payment Number</i> 26671	<i>Amount</i> 780.40	<i>Distribution Amount</i> 780.40
					Total	\$780.40	\$780.40
05/24/2017	2017-00002070	JE	AP	A/P Invoice Entry	198.23		6,195.32
<i>Invoice Number</i> 12679250	<i>Vendor</i> BUTLER SUPPLY			<i>Description</i> CITY HALL LIGHTING	<i>Payment Number</i> 27128	<i>Amount</i> 198.23	<i>Distribution Amount</i> 198.23
					Total	\$198.23	\$198.23
				Account <b>Decorative Street Lights</b> Totals		\$6,195.32	\$6,195.32
G/L Account Number	14-40-90_6530	Fleet Service & Replacement					
07/31/2016	2017-00002335	JE	GL	Fleet Service - Jul 2016	7,114.59		7,114.59
08/31/2016	2017-00002335	JE	GL	Fleet Service - Aug 2016	7,864.39		14,978.98
09/30/2016	2017-00002335	JE	GL	Fleet Service - Sep 2016	6,698.23		21,677.21
10/31/2016	2017-00002335	JE	GL	Fleet Service - Oct 2016	7,727.96		29,405.17
11/30/2016	2017-00002335	JE	GL	Fleet Service - Nov 2016	6,208.55		35,613.72
12/31/2016	2017-00002335	JE	GL	Fleet Service - Dec 2016	7,023.04		42,636.76
01/31/2017	2017-00002335	JE	GL	Fleet Service - Jan 2017	6,553.70		49,190.46
02/28/2017	2017-00002335	JE	GL	Fleet Service - Feb 2017	6,756.52		55,946.98



# Park and Storm Water - Detail GL- Preliminary Report

G/L Date Range 07/01/16 - 06/30/17

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Debit Amount	Credit Amount	Actual Balance
03/31/2017	2017-00002335	JE	GL	Fleet Service - Mar 2017	7,182.32		63,129.30
04/30/2017	2017-00002335	JE	GL	Fleet Service - Apr 2017	7,727.79		70,857.09
05/31/2017	2017-00002335	JE	GL	Fleet Service - May 2017	8,164.59		79,021.68
Account <b>Fleet Service &amp; Replacement</b> Totals					<b>\$79,021.68</b>		<b>\$79,021.68</b>
G/L Account Number <b>14-40-90_8010 Parks Improvement</b>							
09/09/2016	2017-00000420	JE	AP	A/P Invoice Entry	16,415.00		16,415.00
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
002181380000	HYDRO DYNAMICS			Project #1259 Irrigation System U.City in	23267	8,990.00	8,990.00
002191980000	HYDRO DYNAMICS			Project 1259 - Irrigation system at various	23267	1,710.00	1,710.00
002192520000	HYDRO DYNAMICS			Project 1259 - Irrigation system at various	23267	1,780.00	1,780.00
002193320000	HYDRO DYNAMICS			Project 1259 - Irrigation system at various	23267	1,585.00	1,585.00
002194290000	HYDRO DYNAMICS			Project 1259 - Irrigation system at various	23267	1,780.00	1,780.00
002195460000	HYDRO DYNAMICS			Project 1259 - Irrigation system at various	23267	570.00	570.00
					Total	<b>\$16,415.00</b>	<b>\$16,415.00</b>
09/23/2016	2017-00000494	JE	AP	A/P Invoice Entry	9,967.64		26,382.64
Proj 1229 - Proj 1229 - River							
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
16724	SWT DESIGN			Project 1229 - Heman Park South	23474	9,967.64	9,967.64
					Total	<b>\$9,967.64</b>	<b>\$9,967.64</b>
10/12/2016	2017-00000610	JE	AP	A/P Invoice Entry	31,812.19		
Millar Park UCit - Millar park							
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
#2.	PROFESSIONAL			Project 1201 - Millar Park Play Ground	23763	10,604.00	10,604.00
#3...	SPENCER			Project 1201 - Millar Park Play Ground	23768	21,208.19	21,208.19
					Total	<b>\$31,812.19</b>	<b>\$31,812.19</b>



# Park and Storm Water - Detail GL- Preliminary Report

G/L Date Range 07/01/16 - 06/30/17

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Debit Amount	Credit Amount	Actual Balance
10/14/2016	2017-00000624	JE	AP	A/P Invoice Entry	2,290.00		60,484.83
	<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
	2207840000	HYDRO DYNAMICS		Project 1259 - Irrigation system at various	23818	1,145.00	1,145.00
	2211250000	HYDRO DYNAMICS		Project 1259 - Irrigation system at various	23818	1,145.00	1,145.00
				Total		\$2,290.00	\$2,290.00
10/26/2016	2017-00000663	JE	AP	A/P Invoice Entry	2,778.45		63,263.28
				Proj 1229 - Proj 1229 - River			
	<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
	16783	SWT DESIGN		Project 1229 - Heman Park South	24022	2,778.45	2,778.45
				Total		\$2,778.45	\$2,778.45
12/23/2016	2017-00001073	JE	AP	A/P Invoice Entry	926.15		64,189.43
				Proj 1229 - Proj 1229 - River			
	<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
	16832	SWT DESIGN		Project 1229 - Heman Park South	24954	926.15	926.15
				Total		\$926.15	\$926.15
02/15/2017	2017-00001431	JE	AP	A/P Invoice Entry	926.15		65,115.58
				Proj 1229 - Proj 1229 - River			
	<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
	16874	SWT DESIGN		Project 1229 - Heman Park South	25640	926.15	926.15
				Total		\$926.15	\$926.15
02/15/2017	2017-00001431	JE	AP	A/P Invoice Entry	62,000.00		127,115.58
				Proj 1274 - Kaufman Park -			
	<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
	9827-01	VEE-JAY CEMENT		Project No. 1274 - Kaufman Park Tennis	25645	62,000.00	62,000.00
				Total		\$62,000.00	\$62,000.00



# Park and Storm Water - Detail GL- Preliminary Report

G/L Date Range 07/01/16 - 06/30/17

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Debit Amount	Credit Amount	Actual Balance
03/10/2017	2017-00001591	JE	AP	A/P Invoice Entry	1,820.20		128,935.78
				Proj 1274 - Kaufman Park -			
<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>		<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
98733360	BSN SPORTS		KAUFMAN TENNIS COURTS:BENCHES		25965	1,820.20	1,820.20
					Total	\$1,820.20	\$1,820.20
03/17/2017	2017-00001635	JE	AP	A/P Invoice Entry	6,394.62		135,330.40
				Proj 1274 - Kaufman Park -			
<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>		<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
121328	ACTIVE SPORTS		Practice Boards for Kaufman Tennis Ct		26079	6,194.46	6,194.46
121328.	ACTIVE SPORTS		ADDITIONAL SHIPPING-KAUFMAN		26079	200.16	200.16
					Total	\$6,394.62	\$6,394.62
03/22/2017	2017-00001652	JE	AP	A/P Invoice Entry	190,186.00		325,516.40
				Proj 1274 - Kaufman Park -			
<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>		<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
9827-02	VEE-JAY CEMENT		Project No. 1274 - Kaufman Park Tennis		26160	182,300.00	182,300.00
9827-02.	VEE-JAY CEMENT		Tennis Court Slab		26160	7,886.00	7,886.00
					Total	\$190,186.00	\$190,186.00
03/31/2017	2017-00001717	JE	AP	A/P Invoice Entry	1,606.18		327,122.58
				Proj 1274 - Kaufman Park -			
<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>		<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
15592	TSI GEOTECHNICAL,		Concrete Testing - Kaufman Tennis Courts		26325	1,606.18	1,606.18
					Total	\$1,606.18	\$1,606.18
05/03/2017	2017-00001909	JE	AP	A/P Invoice Entry	405.84		327,528.42
				Proj 1274 - Kaufman Park -			
<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>		<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
166604	TSI GEOTECHNICAL,		Concrete Testing - Kaufman Tennis Courts		26804	405.84	405.84
					Total	\$405.84	\$405.84



# Park and Storm Water - Detail GL- Preliminary Report

G/L Date Range 07/01/16 - 06/30/17

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Debit Amount	Credit Amount	Actual Balance
05/05/2017	2017-00001933	JE	AP	A/P Invoice Entry	19,700.00		347,228.42
				Proj 1274 - Kaufman Park -			
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
9827-03	VEE-JAY CEMENT			Project No. 1274 - Kaufman Park Tennis	26862	19,700.00	19,700.00
					Total	\$19,700.00	\$19,700.00
				Account <b>Parks Improvement</b> Totals	\$347,228.42	\$0.00	\$347,228.42
G/L Account Number	<b>14-40-90_8020 Golf Improvement</b>						
09/23/2016	2017-00000494	JE	AP	A/P Invoice Entry	42,822.89		
				Proj 1155 - Ruth Park Driving			
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
#4.	MUNIE GREENCARE			Project 1155 - Ruth Park Golf Course	23458	42,822.89	42,822.89
					Total	\$42,822.89	\$42,822.89
10/26/2016	2017-00000663	JE	AP	A/P Invoice Entry	26,662.16		69,485.05
				Proj 1155 - Ruth Park Driving			
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
#5	MUNIE GREENCARE			Project 1155 - Ruth Park Golf Course	24008	26,662.16	26,662.16
					Total	\$26,662.16	\$26,662.16
11/17/2016	2017-00000824	JE	AP	A/P Invoice Entry	25,325.39		94,810.44
				Proj 1155 - Ruth Park Driving			
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
#6	MUNIE GREENCARE			Project 1155 - Ruth Park Golf Course	24388	25,325.39	25,325.39
					Total	\$25,325.39	\$25,325.39
05/05/2017	2017-00001933	JE	AP	A/P Invoice Entry		15,850.00	78,960.44
				Proj 1155 - Ruth Park Driving			



# Park and Storm Water - Detail GL- Preliminary Report

G/L Date Range 07/01/16 - 06/30/17

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Debit Amount	Credit Amount	Actual Balance
Account <b>Golf Improvement Totals</b>					\$94,810.44	\$15,850.00	\$78,960.44
G/L Account Number <b>14-40-90_8100 Misc. Improvements</b>							
06/14/2017	2017-00002201	JE	AP	A/P Invoice Entry	14,490.00		14,490.00
Proj 1313 - Project 1313-Stone							
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
05/19/17	Westfall Hauling, inc.			Project 1313 Stone Curb (Amherst)	27491	14,490.00	14,490.00
					Total	\$14,490.00	\$14,490.00
06/23/2017	2017-00002281	JE	AP	A/P Invoice Entry	10,750.00		25,240.00
<i>Invoice Number</i>	<i>Vendor</i>			<i>Description</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
46053	NUTOYS LEISURE			Slide for Wading Pool	27697	10,750.00	10,750.00
					Total	\$10,750.00	\$10,750.00
Account <b>Misc. Improvements Totals</b>					\$25,240.00	\$0.00	\$25,240.00
G/L Account Number <b>14-40-90_9150 Debt Service - Principal</b>							
02/01/2017	2017-00001888	JE	GL	COPs 2012 Principal	290,000.00		290,000.00
Account <b>Debt Service - Principal Totals</b>					\$290,000.00	\$0.00	\$290,000.00
G/L Account Number <b>14-40-90_9200 Debt Service - Interest</b>							
07/29/2016	2017-00000212	JE	GL	Interest - Parks - COPS 2012	9,123.75		9,123.75
02/01/2017	2017-00001888	JE	GL	COPs2012 Interest	9,172.00		18,295.75
Account <b>Debt Service - Interest Totals</b>					\$18,295.75	\$0.00	\$18,295.75
Program <b>Capital Improvement Totals</b>					\$1,050,662.53	\$15,850.00	
Fund <b>Park and Storm Water Sales Tax Totals</b>					<u>\$1,050,662.53</u>		



## **Shrewsbury Pool**

**Family Pool with Water Slide, Lazy River, Playground and Sprays**

**Separate Lap Pool**























# Open Forum

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[Community Home](#)

[Discussion 13.6K](#)

[Library 1.5K](#)

[Members 60.1K](#)

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## Topic: Splash pads



Molly Harker

3 days ago [How do cities decide which parks will have splash pads? Is it based on park acreage or type of park ...](#)

Mr. Mike B. Elkins

2 days ago [We decided to build a splash pad as part of the construction of a new park, Central Park. The park...](#)

Lee A. Wheelock

2 days ago [We at The City of Des Moines Iowa Parks and Recreation Department are replacing our old wading poo...](#)

Mr. Charles Daniels

2 days ago [We don't have any splash pads but we do have pools. Pools are determined based on population, and...](#)

Mr. Tracy A. Novak, CPRP

yesterday [Hi Molly. In El Paso, we created a master plan for spray parks. We worked with our Community Deve...](#)

Mr. Trace Stevens, CPRP, CPSI

22 hours ago [We look at several factors. We consider the proximity to other similar features first. We consider ...](#)

## 1. Splash pads

0 Recommend



[Molly Harker](#)

Actions ▼

Posted 3 days ago

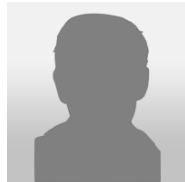
Reply to Discussion ▼

How do cities decide which parks will have splash pads? Is it based on park acreage or type of park and how successful has the addition of splash pads been?

Sent from my iPhone

## 2. RE: Splash pads

0 Recommend



[Mr. Mike B. Elkins](#)

Actions ▼

Posted 2 days ago

Reply to Discussion ▼

We decided to build a splash pad as part of the construction of a new park, Central Park. The park is located in walking distance to schools, the public library, retail outlets, and a densely populated area of the city. The pad has been a huge success.

Feel free to contact me with any questions.

Mike Elkins  
330-896-6607

-----  
Mike Elkins  
Parks Superintendent  
City of Green Parks & Recreation  
Green OH  
(330) 896-6607  
-----

➤ Original Message

### 3. RE: Splash pads

0 Recommend



Lee A. Wheelock

Actions ▼

Posted 2 days ago

Reply to Discussion ▼

We at The City of Des Moines Iowa Parks and Recreation Department are replacing our old wading pools of which we had about 30 within 70 some parks. We have removed 5 wading pools and replaced them with splash pads. The splash pads have been very successful. We do have more maintenance with them because they are a bit more complex and the wading pools were very simple. Another added benefit of the conversion to splash pads is that we do not have to have a lifeguard at the splash pads because they have no standing water and no chance of drowning's. Due to the lack of lifeguards the splash pads can operate autonomously and therefore they are open more hours every day and serve a lot more of the public.

The parks that are getting splash pads are some of our most popular parks with high attendance. There are a few smaller parks that are on the list to get splash pads in the near future and those were requested by the local neighborhood associations. We plan to build about 1 splash pad a year for the next several years. Not all the old wading pools are planned to be converted at this time.

Lee Wheelock  
Park Planner  
Des Moines Parks and Recreation

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Lee Wheelock  
Park Planner  
Des Moines Park & Recreation Department  
Des Moines IA  
-----

➤ Original Message

#### 4. RE: Splash pads

0 Recommend



Mr. Charles Daniels

Actions ▼

Posted 2 days ago

Reply to Discussion ▼

We don't have any splash pads but we do have pools. Pools are determined based on population, and strategically located to minimize the drive time from any particular area. It seems splash pads could be located similarly. We try to achieve 1 pool for every 50,000 residents and a 6 mile maximum drive.

Are you thinking just of the city of Pasco, the county or the tri-counties area? 60,000 versus 280,000 people. You can have one splash pad for every 15,000 residents or whatever ratio you feel is adequate. Start with a central location and spread out from there.

Are there areas that tend to have more kids?

Do you have public swimming pools? Siting them with pools accommodates parents with children of various ages and reduces driving for your aquatics maintenance.

Splash pads can be a big draw. Larger parks that accommodate group picnics/parties is a plus and can increase your picnic shelter rentals. Larger parks can also absorb the loss of park space.

Parks with ample parking is desirable since more people will drive to the splash pad.

Make sure you have adequate utilities. You will need power, water and sewer hook-ups.

-----  
Charles Daniels  
Park Designer  
San Diego Park and Recreation Department  
San Diego CA  
(619) 533-6597  
-----

➔ Original Message

## 5. RE: Splash pads

1 Recommend



Mr. Tracy A. Novak, CPRP

Actions ▼

Posted yesterday |  [view attached \(2\)](#)

Reply to Discussion ▼

Hi Molly,

In El Paso, we created a master plan for spray parks. We worked with our Community Development Dept to identify low income areas where we could get CDBG grant funding, cross referenced with demographics so we could understand the likely population that would use it, and try to evenly distribute them across a City of 850,000.

The result is we just completed our ninth spray park. One is a combination spray park for humans and one for dogs.

See attached map and other info, may be helpful.

-----  
Tracy Novak CPRP  
Director  
City of El Paso, Parks and Recreation  
El Paso TX  
(915) 212-1708

-----  
Attachment(s)



[3 7 16 Spray Park Updated Presentation.pdf](#)

3.54MB

1 version



[City Spray Parks Map.pdf](#)

989K

1 version

➤ Original Message

## 6. RE: Splash pads

0

Recommend



Mr. Trace Stevens, CPRP, CPSI

Actions ▼

Posted 22 hours ago

Reply to Discussion ▼

We look at several factors. We consider the proximity to other similar features first. We consider the density of the population in the area and how accessible is the park for motorized and non motorized visitors. We also consider the current usage and amenities in the park. In the end we don't have a specific system we just consider various factors.

-----  
Trace Stevens CPRP, CPSI  
Director of Parks, Recreation and Cemeteries  
City of Henderson  
Henderson KY  
(270) 831-1274  
-----

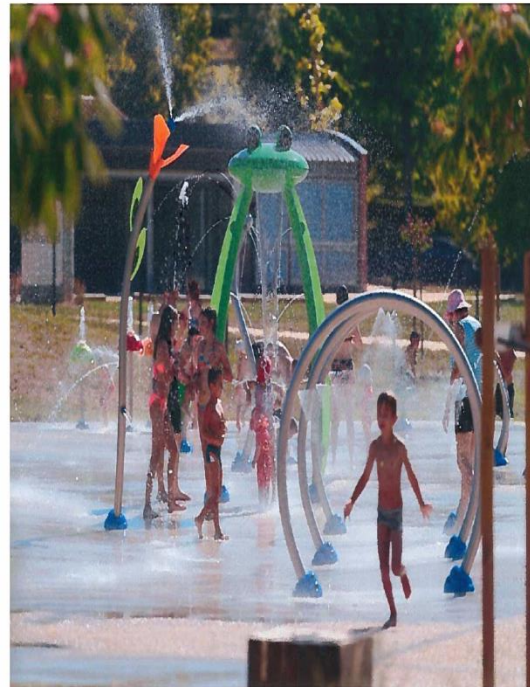
➤ Original Message





# Spray Parks Update

March 7, 2016



*"Delivering Outstanding Services"*



# Spray Parks Update – March 2016

## Vision

El Paso will have safe and beautiful neighborhoods, a vibrant regional economy, and exceptional recreational, cultural, and educational opportunities.

## Goals

- Goal 3 - Promote the Visual Image of El Paso
- Goal 4 - Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments
- Goal 8 - Nurture and Promote a Healthy, Sustainable Community



# Spray Parks Update-March 2016

## Prior Actions

May 15, 2015 – City Council approved 2015 Aquatics Plan, including one spray park in each District

January 26, 2016 – City Council approved funding three spray parks from General Fund allocation: Dist 1,7 and 8

February 23, 2016-City Council approved Preconstruction Services (design) contract with Black Stallion for Round 1



# Spray Parks Update – March 2016

## Round 1-Spray Parks complete by December 2016

District	Park	Proposed Funding Source	Theme	Big Amenity	Extra Requests
2	Grandview	CDBG- Unprogrammed	Water Garden	Large dumping bucket	River Race
3	Hidden Valley	CDBG Unprogrammed	Western	Slide*	Labyrinth
4	Sue Young	CDBG-FY2014-15	Soccer	Large dumping bucket	
6	Pavo Real	QOL Bond Program	Primary Colors/Circus	Lazy river and large slides	



# Spray Park Location-District 2

## Gradview Park-Water Garden Theme



*"Delivering Outstanding Services"*



# Spray Parks Update – District 2

## Grandview Park-Water Garden Theme

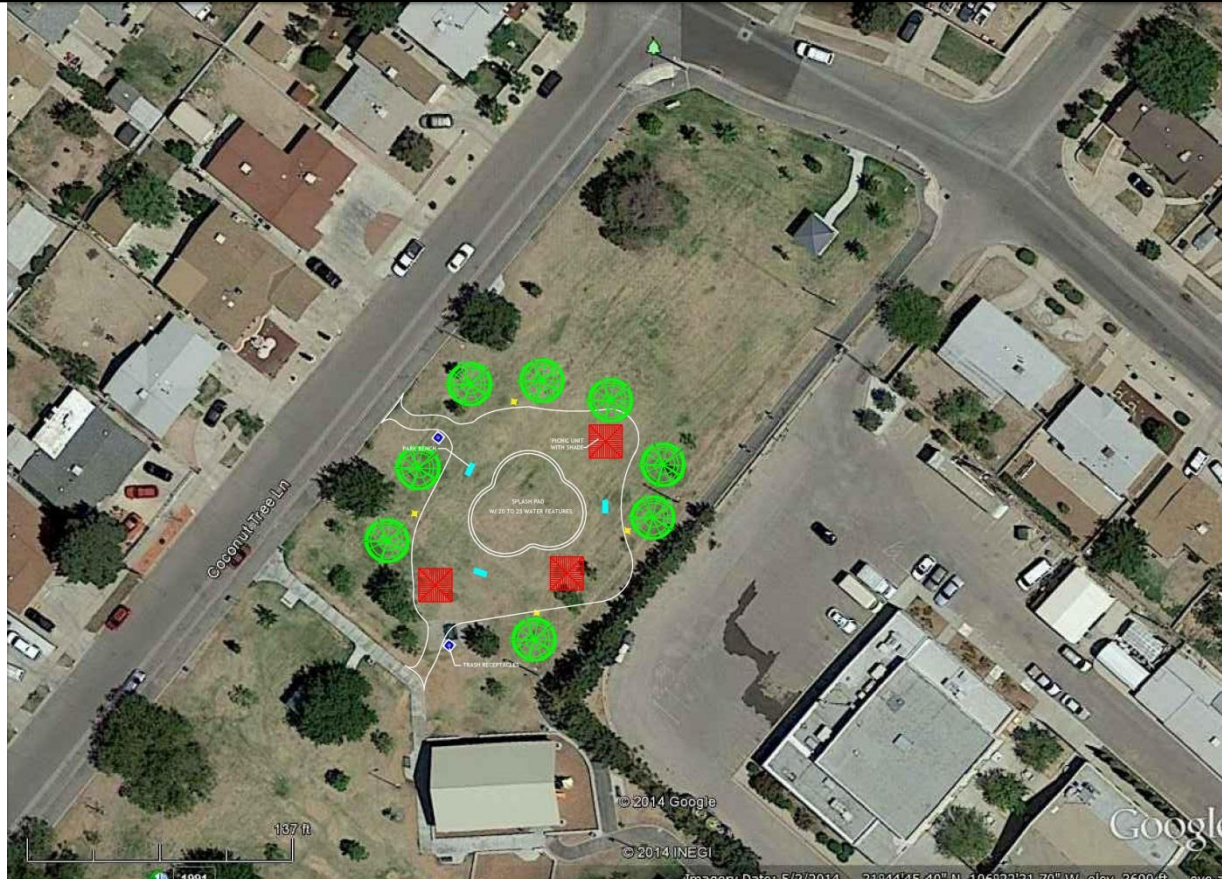


*"Delivering Outstanding Services"*



# Spray Park Location-District 3

## Hidden Valley Park-Western Cowboy Theme





# Spray Parks Update – District 3

## Hidden Valley Park-Theme-Western/Cowboy Theme



*"Delivering Outstanding Services"*





# Spray Location— District 4

## Sue Young Park-Soccer Theme

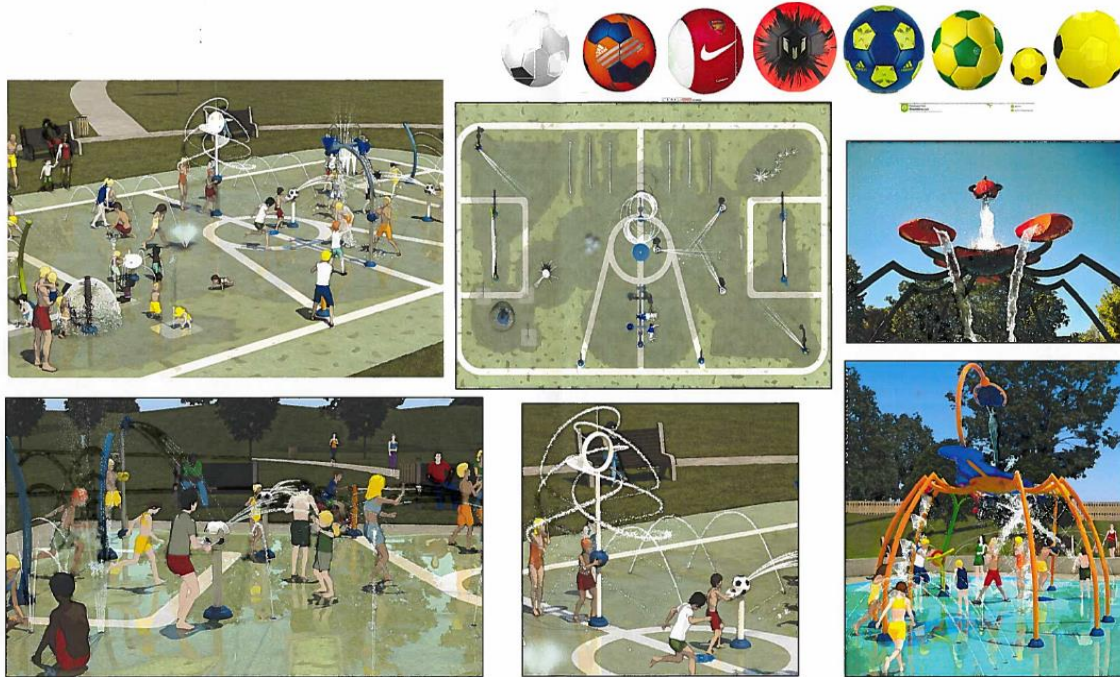


*"Delivering Outstanding Services"*



# Spray Park Update- District 4

## Sue Young Park-Soccer Theme



*"Delivering Outstanding Services"*



# Spray Park Location-District 6

Pavo Real Park-Circus/Primary Color Theme

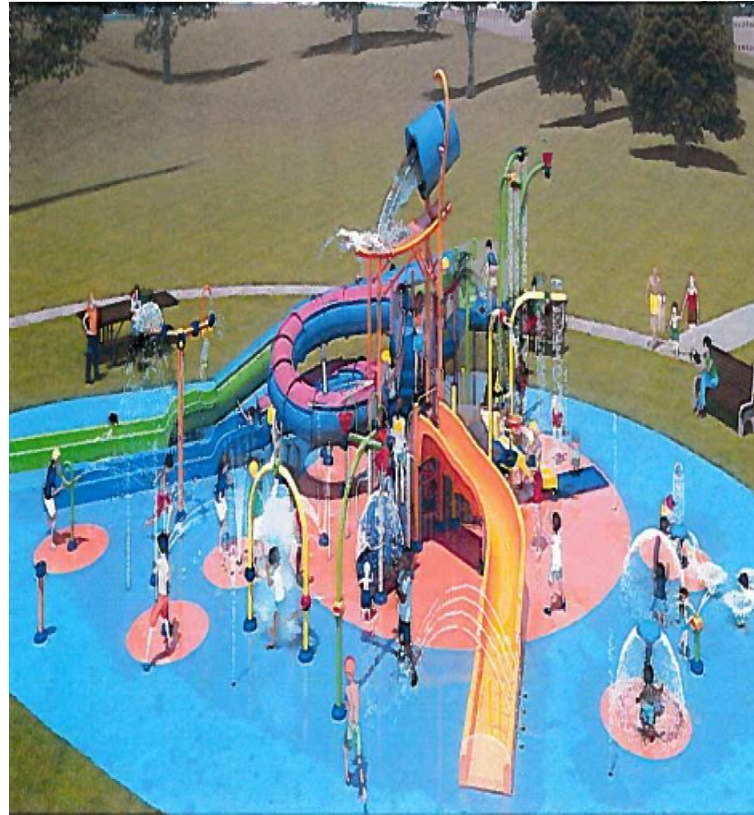


*"Delivering Outstanding Services"*



# Spray Parks Update – District 6

## Pavo Real Park-Theme-Circus/Primary Colors



*“Delivering Outstanding Services”*



# Spray Parks Update – District 6

## Pavo Real Park-Lazy River



*"Delivering Outstanding Services"*



# Spray Parks Update – March 2016

Round 1-Parks complete by December 2016

## Actions and Accomplishments:

<b>Date</b>	<b>Occurrence</b>
February 23, 2016	City Council approved Preconstruction Services (design) contract with Black Stallion
February 23, 2016	Parks Director, CID and CD staff met with Design Builder to review themes
February 25, 2016	Respective City Representatives accept themes for their respective parks
February 25, 2016	City staff determines proposal is within industry standard and will recommend Council approval
February 25, 2016	City Attorney's Office begins preparation of contract amendment for infrastructure work.
February 29, 2016	Notice to proceed for preconstruction services issued. Preliminary design is due March 29, 2016.



# Spray Parks Update – March 2016

Round 1-Parks complete by December 2016

- Next Steps

1. Council Award of Contract amendment for infrastructure work on 3/8/16
2. If approved Notice to Proceed issued on 3/14/16

\*Pending guaranteed maximum price



# Spray Parks Update – March 2016

## Round 2-Spray Parks complete by December 2016

District	Park	Proposed Funding Source	Theme	Big Amenity	Extra Requests
1	Westside Community	General Fund	Desert/Western Theme	Scorpion	Big Horse
5	Salvador Rivas	QOL Bond Program	Water Garden Lake Front	Large dumping bucket and River Race	Salvador Rivas
7	Marty Robbins	General Fund	Pirate	Large dumping bucket and River Race	Frog, Scorpion, Spider
8	Braden Aboud	General fund	Miner	Tube Slide* and Large dumping bucket	





# Spray Park Location – District 1

## WESTSIDE COMMUNITY PARK-Western/Desert Theme





# Spray Park Update – District 1

WESTSIDE COMMUNITY PARK-Western/Desert Theme



*"Delivering Outstanding Services"*



# Spray Park Location – District 5

SALVADOR RIVAS PARK-Water Garden/Lakefront Theme





# Spray Park Update – District 5

## SALVADOR RIVAS PARK-Water Garden/Lakefront





# Spray Park Location – District 7

## MARTY ROBBINS PARK-Pirate Theme





# Spray Park Update – District 7

## MARTY ROBBINS PARK – Pirate Theme



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# Spray Park Location – District 8

**BRADEN ABOUD MEMORIAL PARK-Miner Theme**



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# Spray Park Update – District 8

## BRADEN ABOUD MEMORIAL PARK-Miner theme



Western Splashpad®, CA - View 4

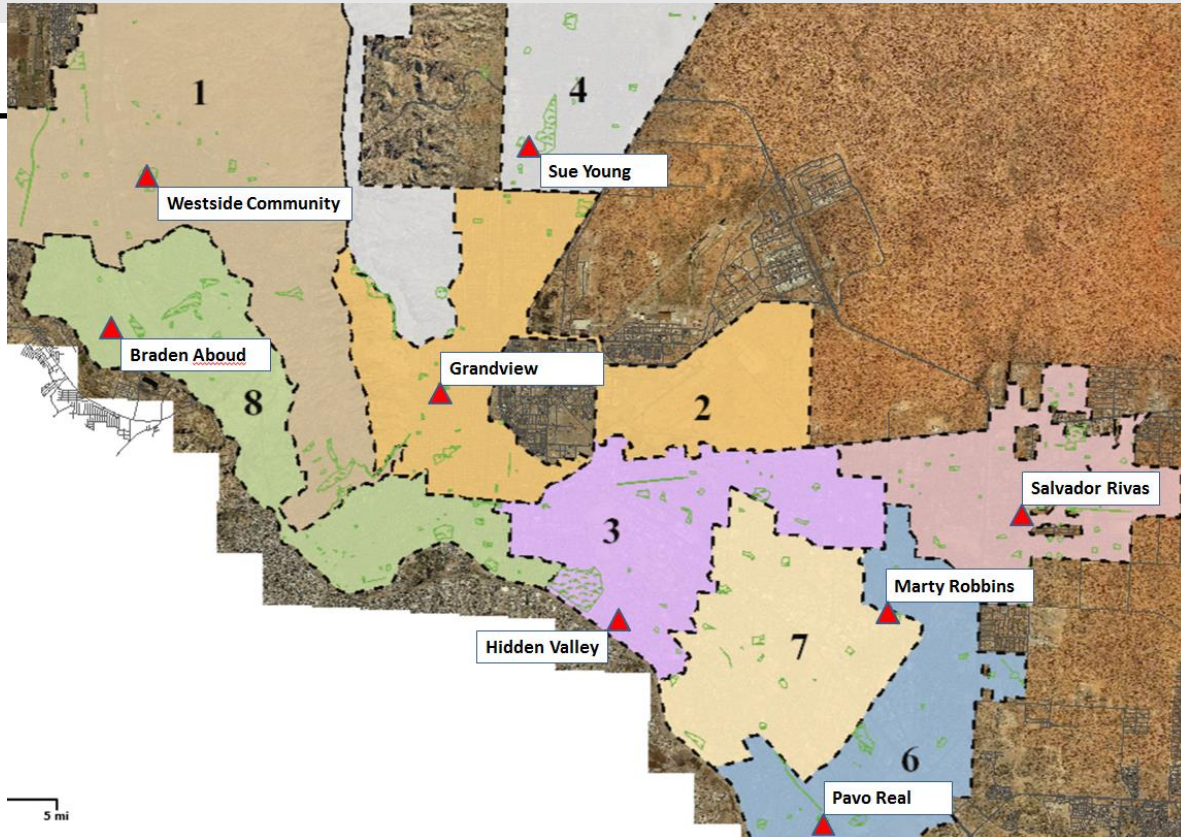







# Spray Parks Update – February 2016

## NEW SPRAY PARK LOCATIONS



 New Spray Park Location



# Spray Parks Design

## Scope of Work (typical)

- Installation of spray park with 20 to 25 features
- Interactive spray components and static displays
- Themed design that incorporates special features, such as sports, pirate, beach, tropical, desert, etc.
- Three use zones, including: teens, toddlers, and family
- Some of the exciting new features include: dumping bucket, spider and scorpion spray features, toddler river play
- **ABSOLUTELY FREE TO USE**



# Possible Spray Park Location

## SPRAY PARK TIMELINE

### Next Steps for Round 2

- **Finalize Pre-Concept for Scope of Work**
- **Submit for Procurement (Buy Board Contract)**
- **Final Design and Contract**
- **Construction**
- **Final Completion – December 2016**



# Spray Parks Procurement

## Procurement Tool Box

### Procurement Tool Box – BuyBoard Cooperative Contract

- **Benefits and considerations**
  - **Experienced contractor**
  - **Includes Local participation**
  - **Shortened delivery schedule**
  - **Competitive Pricing**
  - **Standardization of water fixtures**



# Spray Parks Update – February 2016

Comments or Questions?