PROGRAM TIMELINE & NEXT STEPS

ASSESSMENT December 2015 Problem Engagement Public Preliminary Data Gathering Prioritization Assessment COMPLETED PHASE NEEDS Develop Program Develop Score Card" structure - "Ladue protocol/benefit cost prioritization Ordinances Development the Ladue Storm Policy embodied in (SWAC) **Advisory Committee** Form Storm Water Water & COMPLETED August 2016 Structure Program **PHASE II MASTER PLAN** Plan Develop scope & Prepare Master using the "Ladue Prioritize projects projects estimated cost for neighborhood, Score Card" culvert projects channel, pipe & Identify Engineering COMPLETED Conceptual Implementation April - Dec 2017 √ Present Master Council Approval Plan Prepare Five-Year public cost sharing Solicit private & Comments Engage the Public Plan to SWAC Implementation Review Public Completed Task Plan **NEXT STEPS** Repeat Process Plans Update Master & Acquire regulatory Construct Projects **Project Final Project Design** Implementation Design easements approvals & Development PHASE III*





Currently, it is anticipated to start in early 2018 and continue over several years * The Phase III schedule is dependent on a number of factors, such as public buy-in, regulatory reviews, easement acquisitions, and funding.