



Park Commission

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8560, Fax: (314) 862-0694

A G E N D A

PARK COMMISSION MEETING

HEMAN PARK COMMUNITY CENTER (HPCC), 975 PENNSYLVANIA
TUESDAY, FEBRUARY 20, 2018 – 6:30PM

1. Roll Call
2. Approval of Minutes from January 16, 2018 meeting
3. Citizens' comments: Comments limited to 5 minutes. A comment form must be filled out by anyone wishing to speak. General comments may be made at this time. Comments related to specific agenda items may be made at this time or at the time the agenda item is discussed.
4. Department Reports
 - a. Public Works and Parks Operations – informational
 - b. Public Works and Parks Projects – informational
 - c. Community Development/Recreation Division – informational
 - d. Park and Storm water Sales Tax Report – Informational
5. Council Liaison Report
6. Individual Park Reports
7. Unfinished Business
 - a. RPGC – Enterprise fund
 - b. RPGC – Ordinance language
8. New Business
 - a. Potential Use of a Standardized Park Inspection Report Form;
 - b. Developing a Multi-Year Schedule of anticipated Equipment Replacement Cycles for park maintenance equipment as well as recreational equipment; and
 - c. Establishing priorities for Capital Improvement Projects affecting Parks.
 - d. Establishing one or more task forces to address the above three items, if the Commission so agrees.
9. Citizens' comments: Comments limited to three (3) minutes. A comment form must be filled out by anyone wishing to speak.
10. Adjournment

Enclosures:

- Draft – January 16, 2018 Park Commission Meeting Minutes
- Monthly Reports for January 2018
 - Park Maintenance/Forestry/Golf Maintenance
 - Project Manager Report
 - Ruth Park Golf Course
 - Parks and Sales Tax Report
- Test Park Inspection Report

*For more information regarding the Park Commission, please contact
Chris Kalter, 314-505-8548 or email
ckalter@ucitymo.org*



Park Commission

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8560, Fax: (314) 862-0694

MINUTES OF THE PARK COMMISSION HEMAN PARK COMMUNITY CENTER (HPCC), 975 PENNSYLVANIA TUESDAY, JANUARY 16, 2018

- Meeting called to order @ 6:35 pm
- Members Present:
 - Steve Goldstein, Chair
 - Clarence Olsen, Vice Chair
 - Jason Sparks, Secretary
 - Carl Houglund
 - Kathy Standley
 - Kevin Taylor
 - Ewald Winker, Parks Operations Superintendent
 - Linda Euell-Taylor, Deputy Director of Recreation
 - Chris Kalter, Project Manager
 - Paulette Carr, Council Liaison
- Minutes from previous meeting were approved
 - Kath Standley moved to approve
 - Clarence Olsen seconds
 - Vote taken: all approved
- Citizen Comments: None
- Dept. Reports:
 - Public Works & Parks – Ewald Winker – Stump Removal, Salting, Snow Removal, Changing facilities to LED lighting
 - Projects – Chris Kalter
 - Phase 1 of Majerus Park still moving forward
 - Phase 2 of Fogerty Park recommended for 2018 Municipal Park Grant
 - Community Development – Linda Euell-Taylor
 - Giving Tree
 - 90 pieces of cold weather gear donated to U City School District
 - 55 children signed up to youth basketball league
 - Now hiring camp counselors for summer camps 2018
 - Interior painting at Centennial Commons
 - New floors in Century Rooms at Centennial Commons scheduled for March
 - Park & Storm Water Sales Tax Report
 - Charge for new gym floor of \$29,000 brought into question by Steve Goldstein
 - Council Liaison Report – Paulette Carr
 - Announcement to commission of new city manager, Gregory Rose
 - May 1st, budget will be presented to city council
 - There will be an engineering firm hired to review MSD plan
 - Storm water Task Force moving forward and making progress
- Individual Park Reports:
 - Kevin Taylor recommends a standardized method of park reports
- Unfinished Business:
 - Enterprise Fund – In depth discussion
- New Business:
 - Pool Hours
 - Return to back to school hours discussed
 - In-house management vs. outsourcing aquatics staff discussed
 - Kathy Standley moves to vote on pool hours as follows:
 - 6:00 am – 9:00 am lap swim

- 9:00 am – 8:00 pm all swim
 - Back to school hours based on staff recommendations
 - Jason Sparks seconds
 - Vote taken: all approved
 - *Note requested by Steve Goldstein: There were no citizen comments regarding change of hours.
 - Capital Improvement Projects
 - Chris Kalter present 5 yr plan to commission
 - Steve Goldstein requests memo of Master Plans and park upgrade completion
 - Parks Foundation
 - Announcement that Foundation has small budget for projects within parks
 - Commission questioned propriety of Emerald Ash Replacement
- Motion to adjourn by Clarence Olsen
 - Kevin Taylor seconds
 - Meeting was adjourned

Monthly Report for January 2018

Park Maintenance

When ground and weather conditions allowed crews performed general grounds cleanup work; litter, leaves, sweet gum balls, and other debris were removed from parks and park maintained islands, tennis courts, playgrounds and pavilions.

Off season repairs and painting of park equipment continued throughout the month.

Removed holiday wreathes in the Delmar Loop.

Eight park and playground inspections were performed and needed repairs made.

Completed two week period of holiday tree curbside pickup for Solid Waste

A couple of light snow/sleet events during the month required pretreatment and ice removal from park maintained sidewalks and parking lots.

Repaired and replaced tennis nets and windscreens where needed at Heman Park

Continued residential mulch deliveries as needed

Began Ruth Woods trail improvement project; the work involves erosion repairs, redirecting storm water runoff and replenishing the gravel surface material.

Graffiti was removed at the Chuck Berry Plaza, Ackert Walkway, the privacy fence at the UCPD temporary facility and Kaufman Park.

Secured loose stone caps on the retaining wall at Flynn Park playground

Investigated an abandoned irrigation supply for Alta Dena subdivision on the island at Mission Court and Kingsbury

Constructed name plates for Central Garage staff and newest Parks Commission members

Forestry Work

Winter gardening work continued; shrub and small tree pruning, planting bed clean up, mulching tree rings and planting beds. Hazard tree, stump removal and planting continued.

Stumps removed 33

Lighting

Weekly street light inspections performed, outages reported to Ameren UE and City maintained street lights repaired as needed.

Replaced damaged light bollard at Municipal parking lot #4 in the Loop

Projects:

Light fixtures replaced with LED at Ruth Park golf shop, the city sign shop, and the free weight area at Centennial Commons.

Centennial Commons

Assisted recreation staff with the installation of two additional pickle ball courts in the gym

Golf Course

Began construction and assembly of new tee sign post and repaired damaged water line in the range shack

Specials

Delivered and loaded several cubic yards of mulch for UCB

Supplied barricades for the Loop Ice Carnival

Picked up MSD brochures and delivered to City Hall

Removed MLK activities banners for University City School District

Cleaned up damaged planter on Olive Blvd. for UCB

January Goals Completed

Removed holiday decorations in Delmar Loop; continued off season equipment repairs and painting; completed two week holiday tree curbside removal; performed leaf mulching and grounds cleanup operations; continued stump removal operations, hazardous tree removal, and new tree planting.

February Goals

Continue full scale stump removal operations; begin brush honeysuckle removal along creek banks in Heman and street right of ways; complete off season equipment repairs and painting; continue grounds cleanup of leaves and natural debris throughout park system; ; begin transitioning athletic fields to spring sports; complete Ruth Park Woods trail improvements; and continue hazardous tree removals, planting and pruning.

Man Days

General outdoor maintenance	29%
General indoor maintenance	18%
Mowing, trimming & litter pick up	2%
Forestry	33%
Paid leave	18%

Full time 319.4375

Man Days Lost

Non Paid .5625



DEPARTMENT OF PUBLIC WORK AND PARKS; FORESTRY DIVISION

To: Sinan Alpaslan

From: James Crowe

Date: 2/5/18

Subject: **JANUARY FORESTRY REPORT**

1. Removed 19 trees, 243 man-hours spent on removals. Total removals year to date 112 trees.
2. Pruned 57 trees in January, 106 man-hours spent on pruning. 442 trees have been pruned year to date.
3. Related forestry work:
 - 13 Load of woodchips was taken to Heman Park.
 - 8 Loads of sweepings of bark and twigs were taken to recycle area in Ruth Park.
 - 9.5 Loads of logs taken to Heman Park
 - Performed daily chainsaw maintenance and 45 hours additional shop work
 - Picked up 36 fallen limbs or broken hanging limbs



Department of Public Works and Parks

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8560, Fax: (314) 862-0694

MEMORANDUM

TO: Park Commission
FROM: Chris Kalter – Project Manager Parks Projects
DATE: February 20, 2018
SUBJECT: Update on Parks Projects

Please see below for an update on all of the current park related projects for the Department of Public Works and Parks:



Majerus Park (Phase 1 Improvements) – MPGC paperwork signed and returned. PDS Contract approved and in the signature process.

**MONTHLY REPORT - January 2018
GOLF COURSE ATTENDANCE/REVENUE**

Attendance	January 2018	January 2017	2017-18 Fiscal Year	2016-17 Fiscal Year	2018 Calendar YTD
Weekend Res	99	133	1,199	894	99
Weekend Non Res	249	687	4,233	4,181	249
Weekend Sr-Res		109	665	686	-
Weekend Sr-Non Res		137	692	741	-
Weekday Res	59	229	1,067	1,130	59
Weekday Non Res	224	1,161	6,692	7,107	224
Weekday Sr-Res		271	1,155	1,539	-
Weekday Sr-Non Res		275	1,683	1,510	-
Junior	8	45	316	299	8
Creve Coeur Res	6	52	357	292	6
Courtesy & Coupon	26	125	613	641	26
Play all day Res	1	15	37	94	1
Play all day Non Res	6	104	89	342	6
Total	678	3,343	18,798	19,456	678
Group Lessons		-	-	0	-
Pvt Lesson - Adult		-	16	4	-
Pvt Lesson - Child		-	-	5	-
Semi Pvt Lesson Ad		-	-	0	-
Semi Pvt Lesson Ad/Ch		-	-	0	-
Semi Pvt Lesson Ch		-	-	0	-
Semi Pvt Lesson Ch2		-	-	0	-
Pvt Lesson 5 Pkg		-	2	1	-
Total	-	-	18	10	-
Revenue					
Weekend Res	\$ 884.00	\$ 1,611.00	\$ 14,019.00	\$ 10,773.00	\$ 884.00
Weekend Non Res	\$ 2,744.00	\$ 10,419.50	\$ 61,763.00	\$ 63,960.50	\$ 2,744.00
Weekend Sr-Res		\$ 1,199.00	\$ 7,292.00	\$ 7,531.00	\$ -
Weekend Sr-Non Res		\$ 1,644.00	\$ 8,285.00	\$ 7,209.00	\$ -
Weekday Res	\$ 470.00	\$ 2,080.50	\$ 9,352.00	\$ 10,542.00	\$ 470.00
Weekday Non Res	\$ 2,236.00	\$ 14,672.00	\$ 87,214.50	\$ 78,797.00	\$ 2,236.00
Weekday Sr-Res		\$ 2,683.50	\$ 11,538.00	\$ 15,319.00	\$ -
Weekday Sr-Non Res		\$ 3,004.00	\$ 18,491.50	\$ 32,112.50	\$ -
Junior	\$ 72.00	\$ 405.00	\$ 2,851.00	\$ 2,691.00	\$ 72.00
Creve Coeur Res	\$ 50.00	\$ 563.00	\$ 3,813.00	\$ 3,205.00	\$ 50.00
Play all day Res	\$ 22.00	\$ 307.00	\$ 817.00	\$ 1,980.00	\$ 22.00
Play all day Non Res	\$ 162.00	\$ 2,962.00	\$ 2,402.00	\$ 9,101.00	\$ 162.00
Total	\$ 6,640.00	\$ 41,550.50	\$ 227,838.00	\$ 243,221.00	\$ 6,640.00
Group Lessons	\$ -	\$ -	\$ -	\$ -	\$ -
Pvt Lessons - Adult	\$ -	\$ -	\$ 705.00	\$ 324.00	\$ -
Pvt Lessons - Child	\$ -	\$ -	\$ -	\$ 175.00	\$ -
Semi Pvt Lesson Ad	\$ -	\$ -	\$ -	\$ -	\$ -
Semi Pvt Lesson Ad/Ch	\$ -	\$ -	\$ -	\$ -	\$ -
Semi Pvt Lesson Ch	\$ -	\$ -	\$ -	\$ -	\$ -
Semi Pvt Lesson Ch 2	\$ -	\$ -	\$ -	\$ -	\$ -
Pvt Lessons - 5 Pkg	\$ -	\$ -	\$ 370.00	\$ 180.00	\$ -
Total	\$ -	\$ -	\$ 1,075.00	\$ 679.00	\$ -
Cart Revenue					
Cart revenue - Pull	\$ 64.00	\$ 640.00	\$ 2,479.00	\$ 3,458.00	\$ 64.00
Cart rev - Motorized	\$ 1,864.00	\$ 14,302.50	\$ 80,111.00	\$ 81,495.50	\$ 1,864.00
Total	\$ 1,928.00	\$ 14,942.50	\$ 82,590.00	\$ 84,953.50	\$ 1,928.00
Other Revenue					
Shack-Range Sales	\$ 2,467.00	\$ 793.00	\$ 45,890.00	\$ 14,038.00	\$ 2,467.00
Small Range Bucket	\$ 116.00	\$ 8.00	\$ 2,820.00	\$ 810.00	\$ 116.00
Medium Range Bucket	\$ 231.00	\$ 7.00	\$ 4,179.00	\$ 994.00	\$ 231.00
Large Range Bucket	\$ 110.00	\$ (10.00)	\$ 4,356.00	\$ 580.00	\$ 110.00
Teaching Bucket	\$ -	\$ -	\$ 110.00	\$ -	\$ -
HS Practice Bkt	\$ -	\$ -	\$ -	\$ -	\$ -
E-Range Key Pack 1	\$ 250.00	\$ 50.00	\$ 3,817.00	\$ 1,095.00	\$ 250.00
E-Range Key Pack 2	\$ 225.00	\$ 225.00	\$ 4,268.00	\$ 1,125.00	\$ 225.00
E-Range Key Pack 3	\$ 200.00	\$ 200.00	\$ 6,400.00	\$ 1,600.00	\$ 200.00
Total Range	\$ 3,599.00	\$ 1,273.00	\$ 71,840.00	\$ 20,242.00	\$ 3,599.00
Miscellaneous		\$ 64.00	\$ 384.00	\$ 328.00	\$ -
GHIN			\$ 55.00	\$ 30.00	\$ -
Gift Certificate	\$ 79.00	\$ 64.00	\$ 2,683.50	\$ 591.00	\$ 79.00
Club Rentals	\$ 12.00	\$ 72.00	\$ 828.00	\$ 959.00	\$ 12.00
Club Repairs	\$ 374.00	\$ 238.00	\$ 1,511.45	\$ 1,251.00	\$ 374.00
Pro Shop Sales	\$ 1,890.95	\$ 8,516.60	\$ 50,057.93	\$ 29,046.32	\$ 1,890.95
Concessions	\$ 52.00	\$ 523.25	\$ 13,117.00	\$ 25,737.50	\$ 52.00
Total Other Revenue	\$ 2,407.95	\$ 9,477.85	\$ 68,636.88	\$ 57,942.82	\$ 2,407.95
Grand Total	\$ 14,574.95	\$ 67,243.85	\$ 451,979.88	\$ 407,038.32	\$ 14,574.95



Park and Storm Water Sales Tax Budget Performance Report

Fiscal Year 2018 to Date 01/31/18

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions
REVENUE								
<i>Sales and Use Taxes</i>								
4120	Park Sales Tax (pt of sale)	\$ 1,300,000	\$ -	\$ 1,300,000	\$ 83,393	\$ -	\$ 519,073	\$ 780,927
	<i>Sales and Use Taxes Totals</i>	1,300,000	-	1,300,000	83,393	-	519,073	780,927
<i>Interest</i>								
4852	Interest - Investments	1,000	-	1,000	-	-	-	1,000
	<i>Interest Totals</i>	1,000	-	1,000	-	-	-	1,000
	REVENUE TOTALS	\$ 1,301,000	\$ -	\$ 1,301,000	\$ 83,393	\$ -	\$ 519,073	\$ 781,927
Department 40 - Public Works								
EXPENSE								
<i>Personal Services</i>								
5001	Salaries-Full-time	151,400	-	151,400	14,118	-	107,002	44,398
5220	Injury Leave	-	-	-	(551)	-	(252)	252
5340	Salaries-Part-time & Temp	3,000	-	3,000	308	-	2,215	785
5380	Overtime	3,000	-	3,000	410	-	1,993	1,007
5420	Workers Compensation	14,000	-	14,000	653	-	5,057	8,943
5460	Medical Insurance	30,000	-	30,000	3,047	-	22,465	7,535
5660	Social Security Contributions	9,400	-	9,400	805	-	6,268	3,132
5740	Pension Contribution Nonunif	5,500	-	5,500	-	-	-	5,500
5900	Medicare	2,200	-	2,200	188	-	1,521	679
	<i>Personal Services Totals</i>	218,500	-	218,500	18,978	-	146,269	72,231
<i>Contractual Services</i>								
6010	Professional Services	12,000	-	12,000	-	-	-	12,000
6270	Telephone & Pagers	200	-	200	32	-	236	(36)
6330	Decorative Street Lights	10,000	-	10,000	-	1,946	(189)	8,242
6530	Fleet Service & Replacement	45,000	-	45,000	-	-	32,704	12,296
	<i>Contractual Services Totals</i>	67,200	-	67,200	32	1,946	32,751	32,502



Park and Storm Water Sales Tax Budget Performance Report

Fiscal Year 2018 to Date 01/31/18

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions
<i>Capital Outlay</i>								
8010	Parks Improvement	-	-	-	-	-	1,788	148,212
8020	Golf Improvement	-	-	-	-	-	-	-
8100	Misc. Improvements	335,000	-	335,000	-	-	-	335,000
<i>Capital Outlay Totals</i>		335,000	-	335,000	-	-	1,788	483,212
<i>Other</i>								
9150	Debt Service - Prinicpal	258,700	-	258,700	-	-	-	258,700
9200	Debt Service - Interest	14,900	-	14,900	-	-	7,803	7,097
<i>Other Totals</i>		273,600	-	273,600	-	-	7,803	265,797
EXPENSE TOTALS		894,300	-	894,300	19,010	1,946	188,612	853,742
Department 40 - Public Works Totals		894,300	-	894,300	19,010	1,946	188,612	853,742
Department 45 - Community Development								
EXPENSE								
<i>Capital Outlay</i>								
8001	Building Improvements	150,000	-	150,000	-	29,159	-	120,841
EXPENSE TOTALS		150,000	-	150,000	-	29,159	-	120,841
Department 45 - Community		150,000	-	150,000	-	29,159	-	120,841
Fund 14 - Park and Storm Water Sales								
REVENUE TOTALS		1,301,000	-	1,301,000	83,393	-	519,073	781,927
EXPENSE TOTALS		1,044,300	-	1,044,300	19,010	31,105	188,612	824,583
Fund 14 - Park and Storm Water Sales		\$ 256,700	\$ -	\$ 256,700	\$ 64,383	\$ (31,105)	\$ 330,461	\$ (42,656)

Notes: Budget

1) Fogerty Park - Perimeter Trail	25,000
Heman Pool Renovation	60,000
Majerus Park Improvement	60,000
Mona Drive Stabilization	90,000
Tree Replacement/Ash borer	100,000
	335,000

Encumbrance:

2) Replacing the Multipurpose room floor at Centennial Commons	\$29,159
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Golf Course Budget Performance Report

FY 2018 as of 01/31/18

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions
REVENUE								
<i>Parks and Recreation Fees</i>								
4601	Golf Course	\$ 705,000	\$ -	\$ 705,000	\$ 13,878	\$ -	\$ 447,229	\$ 257,772
	<i>Parks and Recreation Fees Totals</i>	<u>705,000</u>	<u>-</u>	<u>705,000</u>	<u>13,878</u>	<u>-</u>	<u>447,229</u>	<u>257,772</u>
	REVENUE TOTALS	705,000	-	705,000	13,878	-	447,229	257,772
EXPENSE								
Department 40 - Public Works								
Program 47 - Golf Course								
<i>Personal Services</i>								
5001	Salaries-Full-time	170,000	-	170,000	11,952	-	83,430	86,570
5340	Salaries-Part-time & Temp	65,000	-	65,000	605	-	31,732	33,268
5380	Overtime	9,000	-	9,000	-	-	2,771	6,229
5420	Workers Compensation	4,000	-	4,000	391	-	3,775	225
5460	Medical Insurance	28,000	-	28,000	2,446	-	16,408	11,592
5660	Social Security Contributions	15,500	-	15,500	714	-	6,848	8,652
5740	Pension Contribution Nonunif	25,000	-	25,000	-	-	-	25,000
5900	Medicare	3,600	-	3,600	167	-	1,653	1,947
	<i>Personal Services Totals</i>	<u>320,100</u>	<u>-</u>	<u>320,100</u>	<u>16,275</u>	<u>-</u>	<u>146,618</u>	<u>173,482</u>
<i>Contractual Services</i>								
6010	Professional Services	-	-	-	-	-	193	(193)
6050	Maintenance Contracts	11,000	-	11,000	929	-	8,104	2,896
6060	Instructors & Sports Officials	15,000	-	15,000	-	-	1,752	13,248
6070	Temporary Labor	2,000	-	2,000	-	-	-	2,000
6110	Mileage Reimbursement	1,300	-	1,300	48	-	386	914
6120	Professional Development	1,000	-	1,000	-	-	105	895
6130	Advertising & Public Notices	10,500	-	10,500	546	-	3,703	6,797
6150	Printing Services	1,000	-	1,000	-	-	1,185	(185)
6160	Insurance-Property & Auto	-	-	-	-	-	-	-



Golf Course Budget Performance Report

FY 2018 as of 01/31/18

Account	Account Description	Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD
		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions
6170	Insurance-Liability	5,000	-	5,000	-	-	4,200	800
6250	Natural Gas	4,000	-	4,000	563	-	1,662	2,338
6260	Electricity	7,000	-	7,000	546	-	4,311	2,689
6270	Telephone & Pagers	1,000	-	1,000	80	-	560	440
6280	Water	30,000	-	30,000	-	-	35,427	(5,427)
6290	Sewer	1,000	-	1,000	-	-	496	504
6360	Building Maintenance	2,500	-	2,500	237	-	2,288	212
6380	Equipment Maintenance	18,000	-	18,000	48	-	2,531	15,469
6430	Misc. Repairs & Maintenance	6,000	-	6,000	-	-	446	5,554
6530	Fleet Service & Replacement	9,500	-	9,500	-	-	6,779	2,721
6540	Equipment Rental	20,000	-	20,000	2,549	-	2,804	17,196
6560	Technology Services	8,200	-	8,200	115	-	687	7,513
6570	Miscellaneous Rentals	1,200	-	1,200	97	-	487	713
6610	Staff Training	1,000	-	1,000	155	-	155	845
6650	Memberships & Certifications	1,700	-	1,700	150	-	505	1,195
6660	Laundry Services	-	-	-	223	-	223	(223)
6670	Cashier's Over/Under	-	-	-	1	-	20	(20)
6710	Waste Dumping Fees	500	-	500	-	-	20	480
6770	Bank & Credit Card Fees	15,000	-	15,000	-	-	13,705	1,295
<i>Contractual Services Totals</i>		173,400	-	173,400	6,287	-	92,732	80,668
<i>Materials and Supplies</i>								
7001	Office Supplies	1,400	-	1,400	40	-	690	710
7130	Agricultural Supplies	26,000	-	26,000	2,545	-	7,618	18,382
7210	Chemicals	9,000	-	9,000	-	-	4,237	4,763
7290	Concrete & Clay Products	3,600	-	3,600	-	-	770	2,830
7330	Food	24,000	-	24,000	234	-	12,933	11,067
7370	Institutional Supplies	2,700	-	2,700	14	-	1,376	1,324
7490	Building Materials	1,000	-	1,000	-	-	205	795



Golf Course Budget Performance Report

FY 2018 as of 01/31/18

Account	Account Description	Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD
		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions
7530	Medical Supplies	200	-	200	-	-	158	42
7570	Hardware & Hand Tools	5,000	-	5,000	244	-	3,108	1,892
7610	Fuel, Oil & Lubricants	4,000	-	4,000	404	-	4,488	(488)
7690	Recreational Supplies	40,000	-	40,000	169	-	12,551	27,449
7730	Metal Supplies	100	-	100	-	-	600	(500)
7770	Uniforms & Safety Gear	1,400	-	1,400	-	-	276	1,124
7810	Sign Supplies	300	-	300	-	-	555	(255)
	<i>Materials and Supplies Totals</i>	118,700	-	118,700	3,651	-	49,567	69,133
	Program 47 - Golf Course Totals	612,200	-	612,200	26,213	-	288,916	323,284
	EXPENSE TOTALS	612,200	-	612,200	26,213	-	288,916	323,284
	REVENUE EXCEEDS EXPENDITURES	\$ 92,800	\$ -	\$ 92,800	\$ (12,335)	\$ -	\$ 158,312	\$ (65,512)



**Youth Basketball
League
Inaugural Games
Centennial
Commons
January 27, 2018**





**2018 Go Red for Women and
Go Red - Zumba Dance Party
Centennial Commons .
February 2, 2018**



FROM THE DESK OF LYNDA EUELL-TAYLOR DEPUTY DIRECTOR/RECREATION

To: Park Commission
Date: 19 February 2018

- **The inaugural season of the CUC-UCSD Youth Basketball League** began Saturday, January 27 at Centennial Commons. A big HI-FIVE to our UCHS male and female basketball players who referee and work our scoreboard! To our 1st-6th grade players - you are doing an AWESOME job and we hope you are having a lot of fun, and parents – thank you for all your support! League games are every Saturday until March 17th at Centennial Commons, beginning at 10:30 am



Super bowl Fitness Challenge

Congratulations to Paige Banet, a member at Centennial Commons, for winning our 2018 Super Bowl Fitness Challenge! Mrs. Banet was the first to reach the required 2,000 minutes on January 13th and completed this month long challenge with 4,380 minutes total! We had three people actively participate and race to the finish. Member Easter Mayfield finished in second place reaching 2,000 minutes on January 14th and completed a month long total of 3,480 minutes. Member Mariana Salinas finished in third place reaching 2,000 minutes on January 24th and completed a month long total of 2,515 minutes.

- **Go Red For Women** - On February 2, 2018, the University City – Recreation Division held its 4th annual Go Red for Women event. With 75 registered participants – this was the largest attended event since it began in 2014. Beginning with a Wellness Fair, vendors provided health and wellness information and giveaways to all attendees. Walgreens provided free blood pressure readings and spoke about the benefits of getting regular blood pressure checks. University City’s Senior Services Coordinator, Marcia Mermelstein distributed surveys on how to serve the senior population in University City. The event concluded with lunch and a presentation provided by Dr. Singh, MD of SSM – St. Mary’s Hospital on Stroke Prevention. All the participants wore their red, asked questions and joined us in raising awareness for women’s number one killer: heart disease.

Go Red – Zumba Dance Party – The same evening our 2nd annual Go Red – Zumba Dance Party event. The Recreation Division had 20+ dance their hearts out as three of our Zumba instructors co-hosted the party! Light refreshments were held in the lobby after and every participant was given a red water bottle donated by SSM Health.



“ February is Heart Month and the University City Recreation Division celebrated in a big, yet little way. Centennial Commons was a collection point for the American Heart Association's Big Hearts, Little Hats campaign.

Little Hats, Big Hearts™, honors babies, moms and heart health lives in a very special way. Patrons and citizens knitted and crocheted red hats to be given out to babies born in St. Louis area hospitals during American Heart Month in order to empower moms to live heart healthy lives and to help their children do the same.

This program is design to raise awareness, provide resources and inspire moms to take their family's heart health to heart while also rising awareness about Congenital Heart Defects, the leading birth defect in the United States.

Due to the talents and generosity of our citizens and patrons, the Recreation Division was able to donate 70 hats to the St. Louis Chapter of the American Heart Association.

Plans are underway for our Recreation Supervisor, Stephanie Perry to be interviewed by Fox2 News to discuss our successful efforts and what we are planning to do to make 2019 an even bigger year.

Best. Summer Job. Ever.

University City Recreation Division Summer Camp

- Lead Awesome Activities
- Impact a Child's Life
- Meaningful Work Experience
- Consistent Work Hours
- Free Centennial Commons membership




Tour of Busch Stadium Field Trip

Tour of Fabulous Fox Theater Field Trip

We are looking for Professional Role Models for our 2018 Summer Camp Program. Ideal candidates are patient, **ENTHUSIASTIC**, punctual, and energetic leaders, ready to assist in making positive memories for our campers.

University City Recreation Div.
7210 Olive Blvd, U City, MO.
Call Stephanie (314) 505-8613
sperry@ucitymo.org



It's never too early to start thinking about a summer job! Apply now for the BEST.SUMMER JOB. EVER!!!! Applications available City of University City – Human Resources (1st Floor) 6801 Delmar Blvd. 8 am-5 pm M-F

Redbird Rookies is a baseball league for kids who otherwise might not have the opportunity to play. This special league is **FREE**, sponsored by Cardinals Care and University City Recreation Division/University City School District Athletic Committee, provides kids with uniforms, gloves, bats, balls, and other equipment, as well as extensive off-field support in the areas of health, education, mentoring, and cultural arts. Currently Redbird Rookies has over 20 leagues, serving nearly 4,500 kids in the St. Louis/Metro area, and parts of rural Missouri and Illinois.

Central to Redbird Rookies is instructional play. Keeping score and winning are secondary to the life lessons that can be learned as part of a team on the ball field. Redbird Rookies works to instill the values of teamwork, integrity, self-esteem, and leadership in the "classroom" of a baseball setting. Redbird Rookies players have a plethora of off-field activities to participate in during the summer! Such events include an interactive Health Fair, a specialized summer reading program, and concert at the Sheldon Concert Hall. Big Brothers Big Sisters of Eastern Missouri also partners with Cardinals Care to match Redbird Rookies in one-to-one relationships with caring adult mentors.

2018 Redbird Rookies Summer Sign-Up Spectacular

FREE Instructional Baseball Program for Kindergarten to Sixth Graders



Redbird Rookies "Special" Sign-Ups

Sat. Feb 24th 10 am - 2 pm
Centennial Commons
7210 Olive Blvd

****Saturdays: Mar 24 & Apr 21**
10 am - 2pm
Community Center
975 Pennsylvania
**Summer Camp/Sport Camp registration will also be available

All Rookies Receive:

- FREE Equipment
- FREE Uniform
- FREE admission to events
- And a lot of fun!

Walk-In Registration going on NOW!!! at Centennial Commons, 7210 Olive Blvd. Call (314)505-8625 for more information.




Cardinals Care also gives cash grants that are combined with complimentary Cardinals tickets, player ticket programs, Cardinals player involvement and other Cardinals resources to serve as rewards or incentives for supporting kids off the field.

Because Cardinals Care cares so much for kids, a very ambitious approach was taken to assure that every resource at our disposal is utilized to benefit kids.

Again, this program is a **FREE** registration/participation program for **ALL** players and their parents. Hats, shirts, pants, and **ALL** equipment will be provided for each team **FREE!** Each team will also have **FREE** access to University City baseball fields for all practices and home games.

MOM/DAD – WE WILL NEED VOLUNTEER COACHES: To help with the teams, we will need coaches! The best way to get coaches is to involve parents; they know the kids and make it both easy and convenient to work with the players. Cardinals Care and Redbird Rookies will provide any additional training coaches will need to help instruct players on playing baseball.

Are You Ready For The BEST SUMMER EVER?

University City's Recreation Division can't wait to make Summer 2018 THE BEST SUMMER EVER with our Summer Youth Recreation Program and Teen Activities Program.

All programs go on weekly field trips, swim twice a week, and have programming focused on the theming for the week.

<p>June 4-8 Welcome To Camp</p>	<p>July 2-6 (NO CAMP JULY 4) Salute to our Heroes</p>
<p>June 11-15 Into the Wild</p>	<p>July 9 - 13 Bodies in Motion</p>
<p>June 18-23 Disney Days</p>	<p>July 16-20 Through the Years</p>
<p>June 25-29 Spy Kids</p>	<p>July 23-27 Happy Holidays</p>

NEW IN 2018

University City's Recreation Division has partnered up with the University City School District to offer a Sport's Camp add-on to our Summer Youth Recreation Program!

Registration Details & Fees

Early Bird Registration Dates:
March 24th & April 21 from 10am-2pm
at the Heman Park Community Center

SYRP		TAPS	
(Entering 1st- 6th grade)		(Entering 7th- 8th grade)	
Resident: \$60 wk/ \$460 8 wks		Resident: \$70 wk/ \$560 8 wks	
Non Res: \$80 wk/ \$600 8 wks		Non Res: \$92 wk/ \$700 8 wks	
Camp B4 or After	Camp B4 AND After	Sports Camp Add On	
All Campers Res: \$24 wk/ \$180 8 wks Non Res: \$31 wk/ \$230 8 wks	All Campers Res: \$48 wk/ \$360 8 wks Non Res: \$62 wk/ \$460 8 wks	All Campers \$25 per week	

If you wish to receive Resident Rates:

All of the following must be presented at registration:

- Original copy of child's birth certificate
- Photo ID of parent/Guardian along with proof of guardian ship if not custodial parent.
- Copy of University City Occupancy Permit

PLUS any two of the following:

- Current unpaid gas, water or electric bill
- Voter Registration Card with current address
- Current Employment Pay Stub with parent/guardian's name and current address

Questions? Call Stephanie at 505-8613 or email at sperry@citymo.org

Summer Youth Recreation and Teen Activities Program "Early Bird" Registration (resident only) will be held Saturdays (March 24 & April 21) from 10 am – 2 pm at the Heman Park Community Center.

New for 2018 - The University City District Athletic Committee (a joint partnership with the City of University City and the School District of University City) will be incorporating specialized youth sports camp with the 2018 Summer Youth and Teen Activity programs.

Instructed by University City coaches, the youth sports camp will provide participants the basic “drills and skills” for each of the specialized sport indicated below. Summer Camp staff will deliver registered “sports campers” to their designated coach/instructor and location and retrieve them when the session concludes to transition back into their daily summer camp schedule.

The tentative schedule is as follows:

Week of	Morning	Afternoon
June 4th	Baseball/Softball	-
June 11th	Volleyball	Basketball
June 18th	Football	-
June 25th	Soccer	-
July 16th	Cross-Country	Basketball

REMINDERS:



Due to the overwhelming popularity of Pickleball, Centennial Commons now has three indoor Pickleball courts for drop in play! Pickleball drop in hours are as follows:

Monday, Wednesday, Friday 5:00-6:30
 Tuesdays, Thursdays 1:00-3:00

Drop in play is of course FREE as part of your membership to Centennial Commons. Not a member:
 \$5 with resident card
 \$4 senior with resident card
 \$7 non-resident
 \$20 for a 10 Punch Card Pickleball card

REMINDERS:

- **Don't forget** about our "Try It Before You Buy It Program" - a way to try out one of our many fitness classes for FREE and the easiest way to determine if a class is right for you. For more information, contact Fitness Supervisor, Jessica Prichard, 314.505.8628 or jprichard@ucity.mo
- Centennial Commons is a Weight Watchers meeting location. Meetings are held on Mondays beginning at 6 pm. For more information, contact Weight Watchers www.weightwatchers.com
- Please share: University City Department of Community Development – Recreation Division offers recreation scholarships to income-qualified University City residents. Applications are accepted year round. For more information, please contact Leslie Eutz at 314-505-8617 or leutz@ucitymo.org.
- For facility/program updates and announcement, fitness/health and nutrition tips and much more, don't forget to "Like" us on the Recreation Division "Facebook" page – www.facebook.com/universitycityrecreationdivision.

University City Parks, Recreation & Forestry Park Inspection Report

PARK LOCATION _____
INSPECTOR _____

DATE _____
TIME _____

Park Rating Scale				
Unacceptable	Poor	Acceptable	Good	Excellent
1	2	3	4	5

Litter (A)

Total Area (A) _____

	Unacceptable	Poor	Acceptable	Good	Excellent		Unacceptable	Poor	Acceptable	Good	Excellent
Man-made	1	2	3	4	5	Broken Glass	1	2	3	4	5
Natural Debris	1	2	3	4	5						
Dumping	1	2	3	4	5	Graffiti	1	2	3	4	5

Comments: _____

Structural Features (B)

Total Area (B) _____

	Unacceptable	Poor	Acceptable	Good	Excellent		Unacceptable	Poor	Acceptable	Good	Excellent
Shelters	1	2	3	4	5	Comfort Stations	1	2	3	4	5
Park Roads	1	2	3	4	5	Play Equipment	1	2	3	4	5
Sidewalks	1	2	3	4	5	Safety Surfaces	1	2	3	4	5
Hard Surfaces	1	2	3	4	5	Drinking Fountains	1	2	3	4	5
Seating Areas	1	2	3	4	5	Fencing	1	2	3	4	5

Comments: _____

Landscape Features (C)

Total Area (C) _____

	Unacceptable	Poor	Acceptable	Good	Excellent		Unacceptable	Poor	Acceptable	Good	Excellent
Turf	1	2	3	4	5	Horticulture	1	2	3	4	5
Trees	1	2	3	4	5	Water Bodies	1	2	3	4	5
Athletic Fields	1	2	3	4	5	Trails	1	2	3	4	5

Comments: _____

Immediate Attention Hazards: _____

Overall Park Comments: _____

Overall Park Rating:

Unacceptable Poor Acceptable Good Excellent

1 2 3 4 5

To calculate **Overall Park Rating**, add ratings totals from each Park area (A) + (B) + (C), then divide by 21. Result answer is rating. Circle rating number closest to the result.