



Park Commission

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8560, Fax: (314) 862-0694

A G E N D A

PARK COMMISSION MEETING

HEMAN PARK COMMUNITY CENTER (HPCC), 975 PENNSYLVANIA
TUESDAY, MARCH 20, 2018 – 6:30PM

1. Roll Call
2. Approval of Minutes from February 20, 2018 meeting
3. Citizens' comments: Comments limited to 5 minutes. A comment form must be filled out by anyone wishing to speak. General comments may be made at this time. Comments related to specific agenda items may be made at this time or at the time the agenda item is discussed.
4. Department Reports
 - a. Public Works and Parks Operations – informational
 - b. Public Works and Parks Projects – informational
 - c. Community Development/Recreation Division – informational
 - Emergency Request to contract Pool Management Services for Summer 2018 – **vote required**
 - d. Park and Storm water Sales Tax Report – Informational
5. Council Liaison Report
6. Individual Park Reports
7. Unfinished Business
 - a. RPGC – Enterprise fund
 - b. Potential Use of a Standardized Park Inspection Report Form;
 - c. Developing a Multi-Year Schedule of anticipated Equipment Replacement Cycles for park maintenance equipment as well as recreational equipment; and
 - d. Establishing priorities for Capital Improvement Projects affecting Parks.
 - e. Establishing one or more task forces to address the above three items, if the Commission so agrees.
8. New Business
9. Citizens' comments: Comments limited to three (3) minutes. A comment form must be filled out by anyone wishing to speak.
10. Adjournment

Enclosures:

- Draft – February 20, 2018 Park Commission Meeting Minutes
- Monthly Reports for January 2018
 - Park Maintenance/Forestry/Golf Maintenance
 - Project Manager Report
 - Ruth Park Golf Course
 - Parks and Sales Tax Report

*For more information regarding the Park Commission, please contact
Chris Kalter, 314-505-8548 or email
ckalter@ucitymo.org*



Park Commission

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MINUTES OF THE PARK COMMISSION

HEMAN PARK COMMUNITY CENTER (HPCC), 975 PENNSYLVANIA
TUESDAY, FEBRUARY 20, 2018

- Meeting called to order at 6:32 pm
- Role Call:
 - Steve Goldstein
 - Clarence Olsen
 - Carl Hoagland
 - Ewald Winker
 - Kevin Taylor
 - Chris Kalter
 - Jason Sparks
 - Lynda Euell-Taylor
- Minutes from January approved. Clarence made motion to approve. Sparks 2nd. All approved.
- Citizen comments:
 - Richard Massey & Carol Jackson (Commissioners from Arts & Letters)
 - Mobile stage need
 - Old stage purchased in 1994 new for \$80,000
 - Current stage is not DOJ/ADA compliant
 - New stage could bring in revenue in rental income to other communities
 - New stage estimated cost of \$200,000
- Department Reports:
 - Public Works & Parks Operations: Nothing new to report.
 - Public Works & Parks Projects:
 - Majerus - In depth discussion regarding asphalt vs concrete paving on trail.
- Council Liaison Report
 - Councilperson Carr not present
- Individual Reports:
 - Nothing to report of utmost importance
- Unfinished business:
 - Explanation from city attorney regarding noise ordinance and solicitation of services on park grounds.
- New Business
 - Standardized Park inspection form. Kevin Taylor created a form for individual park report based on Park Department inspection form from Ewald Winker.
 - Multiyear schedule of anticipated Equipment Replacement Cycles for park maintenance equipment and recreational equipment. Commission asks staff to provide them with an inventory of equipment, value and anticipated replacement schedule.
- Sparks motions to adjourn. Olsen seconds. Meeting adjourned at 8:29.

Monthly Report for February 2018

Park Maintenance

When weather and ground conditions allowed crew performed grounds cleanup and leaf removal; work was slowed due to weather and ground conditions.

Off season maintenance repairs and painting of park equipment continued.

Performed eight monthly park and playground inspections and made needed repairs.

Bush honey suckle was trimmed/removed along the fence line of the Crixdale alley right-of-way.

Windscreens repaired and nets replaced where needed at the Heman Park Tennis Center.

Began the transitioning of athletic fields for spring play; once again weather and ground conditions limited the operation.

Continued residential mulch deliveries as needed throughout the month

Four separate sleet/freezing rain events during the month required the salting and treating of park maintained sidewalks, parking lots and facility entrances.

Replaced damaged “Official Vehicle Only” sign at Millar Park

Continued trail improvement project at Ruth Park Woods.

Continued the removal of obsolete tennis court at Fogerty Park

Lighting

Performed weekly street light inspections, repaired City maintained fixtures, and reported outages to Ameren UE.

Rewired tire mounting machine at Central Garage, repaired air compressor at park maintenance facility, replaced electrical service line damaged in auto accident at Vernon and Midland in Heman Park, replaced light bulb on Ames Place stone pillar, replaced ballast on pedestrian light at #3 municipal parking lot and repaired flood light on the City Hall.

Forestry and Gardening

Winter gardening work continued; shrub and small street tree pruning, small dead trees were removed, and mulching of planter beds.

Forestry crews continued tree pruning operations, and removed some hazardous dead trees.

Winter stump removal operations were completed during the month.

Stumps removed 19

Golf Course

Constructed new tee sign post and repaired range shack water service line.

Swimming Pool

Performed a good general cleaning and sweeping of the parking lot

Replaced pool outdoor light bulbs where needed

Centennial Commons

Continued the retrofitting of lobby lights with LED fixtures, installed new fixtures over the control desk, and replaced emergency exit lights.

Specials

Installed promotional banners for Spring Leaf Collection and U City Chamber Casino Night event

Delivered and loaded mulch for U City in Bloom

February Goals Completed

Completed winter stump removal operations; began bush honeysuckle removal along street right of ways; completed off season equipment repairs and painting; continued grounds cleanup of leaves and natural debris throughout park system when conditions allowed; began athletic field transition from fall/winter sports to spring/summer; and continued hazardous tree removals and pruning.

March Goals

Ready ball fields for spring play; prepare picnic areas, playgrounds, tennis and basketball courts for season; continue street right of way brush removal; remove snow removal equipment and ready tractors for mowing; continue LED retrofitting of lights at Centennial Commons; continue Ruth Woods trail improvements; begin spring stump removal program and tree planting.

Man Days

General outdoor maintenance	28%
General indoor maintenance	22%
Mowing, trimming & litter pick up	3%
Forestry	32%
Paid leave	14%

Full time 285.3750

Monthly Manpower Utilizations:

2017-18

I. Paid leave Taken

TOTAL

<u>Annual</u>	13.68750		
Sick	23.06250		
Injury	2.62500		
Special	1.00000		14.148%
		40.3750	Sub- Total

II. Mowing, Trimming, and Litter Pick Up

Tractor Mowing	0.00000		
Trim Mowing	0.00000		
Chemical Trim	0.00000		
Litter Pick-up	8.12500		2.847%
		8.125	Sub- Total

III. General Outdoor Maintenance

Rubbish Truck Route	9.62500		
Restroom Cleaning Route	0.00000		
Athletic Field Maintenance	6.00000		
Playgrounds, Tennis Cts, Basketball	17.81250		
Snow Removal/Leaf Mulching	10.37500		
Pavilions, Restrooms	0.00000		
Swim Pool Maintenance	1.50000		
Sewer, Water Lines & Fountains	0.62500		
Signs, Bridges, Barricades, Fences	0.75000		
Picnic Tables, Ovens, Benches	0.50000		
Grounds Clean-up: leaves gumballs, etc.	11.62500		
Block Parties & Special Events	0.75000		
Other	20.87500		28.187%
		80.438	Sub- Total

IV. General Indoor Maintenance

Equipment Repair	6.18750		
Pool/Rec. Facility	13.25000		
Community Center	0.00000		
Golf Pro Shop & Maintenance Shop	14.68750		
Park Maintenance Shop	13.87500		
Painting, Welding, Repairs in Shop	6.37500		
Other	10.00000		22.558%
		64.375	Sub- Total

V. Forestry

# _____ Removals	30.87500
# _____ Pruned	18.75000
# _____ Planted	0.00000

#_____ Stumps Removed	16.06250		
Tree Watering	0.00000		
Brush/Logs to Recycling	2.25000		
Cutting Firewood	0.00000		
Storm Damage	3.25000		
Other Tree Maintenance	7.00000		
Gardening	8.75000		
Forestry Tool Work, Saw Repair, etc.	5.12500		32.260%
		92.0625	Sub- Total
<u>Totals</u>	285.3750	285.375	TOTAL

VI. Total Manpower Used

#_____ Full-time	285.3750
#_____ Contractual	0.0000
#_____ PT/Seasonal	0.0000
#_____ Work Program	0.0000
#_____ Other	0.0000
<u>Totals</u>	285.3750

VII. Man Days Lost

AWOL	0.0000
Suspension	0.0000
Non-Paid Leave	0.0000
<u>Totals</u>	0.0000



DEPARTMENT OF PUBLIC WORKS AND PARKS; FORESTRY DIVISION

To: Sinan Alpaslan

From: James Crowe

Date: 3/7/18

Subject: **FEBRUARY FORESTRY REPORT**

1) Removed 17 trees in February, 258 man-hours were spent on removals. Total removals year to date 229 trees.

2) Pruned 73 trees in February, 141 Man-hours spent on trimming, 513 trees have been pruned year to date.

Related forestry work:

- 16.5 Loads of logs were taken to Heman Park.
- 8.5 Loads of woodchips were taken to Ruth Park
- 10 Loads of sweepings of bark and twigs were taken to recycle area in Ruth Park.
- Picked up downed tree limbs from 55 addresses per residents requests.
- Performed daily chainsaw maintenance and 17 additional hours of shop maintenance.



Department of Public Works and Parks

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8560, Fax: (314) 862-0694

MEMORANDUM

TO: Park Commission
FROM: Chris Kalter – Project Manager Parks Projects
DATE: March 20, 2018
SUBJECT: Update on Parks Projects

Please see below for an update on all of the current park related projects for the Department of Public Works and Parks:



Majerus Park (Phase 1 Improvements) – MPGC paperwork signed and returned. PDS Contract approved. Signature process complete.

MONTHLY REPORT - February 2018
GOLF COURSE ATTENDANCE/REVENUE

Attendance	February 2018	February 2017	2017-18 Fiscal Year	2016-17 Fiscal Year	2018 Calendar YTD
Weekend Res	68	222	1,267	1,116	167
Weekend Non Res	135	524	4,368	4,705	384
Weekend Sr-Res	-	-	665	686	-
Weekend Sr-Non Res	-	(1)	692	740	-
Weekday Res	81	209	1,148	1,339	140
Weekday Non Res	299	698	6,991	7,805	523
Weekday Sr-Res	-	-	1,155	1,377	-
Weekday Sr-Non Res	-	-	1,683	1,510	-
Junior	6	9	322	308	14
Creve Coeur Res	8	8	365	300	14
Courtesy & Coupon	25	67	638	676	51
Play all day Res	-	6	37	100	1
Play all day Non Res	2	5	91	347	8
Total	624	1,747	19,422	21,009	1,302
Group Lessons	-	-	-	0	-
Pvt Lesson - Adult	-	2	16	6	-
Pvt Lesson - Child	-	-	-	5	-
Semi Pvt Lesson Ad	-	-	-	0	-
Semi Pvt Lesson Ad/Ch	-	-	-	0	-
Semi Pvt Lesson Ch	-	-	-	0	-
Semi Pvt Lesson Ch2	-	-	-	0	-
Pvt Lesson 5 Pkg	-	2	2	3	-
Total	-	4	18	14	-
Revenue					
Weekend Res	\$ 595.00	\$ 1,975.00	\$ 14,614.00	\$ 12,748.00	\$ 1,479.00
Weekend Non Res	\$ 1,503.00	\$ 5,677.40	\$ 63,266.00	\$ 69,637.90	\$ 4,247.00
Weekend Sr-Res	\$ -	\$ -	\$ 7,292.00	\$ 7,531.00	\$ -
Weekend Sr-Non Res	\$ -	\$ (11.00)	\$ 8,285.00	\$ 7,198.00	\$ -
Weekday Res	\$ 648.00	\$ 1,677.00	\$ 10,000.00	\$ 12,219.00	\$ 1,118.00
Weekday Non Res	\$ 2,986.00	\$ 6,959.00	\$ 90,200.50	\$ 85,756.00	\$ 5,222.00
Weekday Sr-Res	\$ -	\$ -	\$ 11,538.00	\$ 15,319.00	\$ -
Weekday Sr-Non Res	\$ -	\$ -	\$ 18,491.50	\$ 32,112.50	\$ -
Junior	\$ 54.00	\$ 81.00	\$ 2,905.00	\$ 2,772.00	\$ 126.00
Creve Coeur Res	\$ 67.00	\$ 69.00	\$ 3,880.00	\$ 3,274.00	\$ 117.00
Play all day Res	\$ -	\$ 84.00	\$ 817.00	\$ 2,064.00	\$ 22.00
Play all day Non Res	\$ 54.00	\$ 135.00	\$ 2,456.00	\$ 9,236.00	\$ 216.00
Total	\$ 5,907.00	\$ 16,646.40	\$ 233,745.00	\$ 259,867.40	\$ 12,547.00
Group Lessons	\$ -	\$ -	\$ -	\$ -	\$ -
Pvt Lessons - Adult	\$ -	\$ 90.00	\$ 705.00	\$ 414.00	\$ -
Pvt Lessons - Child	\$ -	\$ -	\$ -	\$ 175.00	\$ -
Semi Pvt Lesson Ad	\$ -	\$ -	\$ -	\$ -	\$ -
Semi Pvt Lesson Ad/Ch	\$ -	\$ -	\$ -	\$ -	\$ -
Semi Pvt Lesson Ch	\$ -	\$ -	\$ -	\$ -	\$ -
Semi Pvt Lesson Ch 2	\$ -	\$ -	\$ -	\$ -	\$ -
Pvt Lessons - 5 Pkg	\$ -	\$ 180.00	\$ 370.00	\$ 360.00	\$ -
Total	\$ -	\$ 270.00	\$ 1,075.00	\$ 949.00	\$ -
Cart Revenue					
Cart revenue - Pull	\$ 68.00	\$ 252.00	\$ 2,547.00	\$ 3,710.00	\$ 132.00
Cart rev - Motorized	\$ 1,400.00	\$ 5,836.00	\$ 81,511.00	\$ 87,331.50	\$ 3,264.00
Total	\$ 1,468.00	\$ 6,088.00	\$ 84,058.00	\$ 91,041.50	\$ 3,396.00
Other Revenue					
Shack-Range Sales	\$ 2,931.00	\$ 6,488.00	\$ 48,821.00	\$ 20,256.25	\$ 5,398.00
Small Range Bucket	\$ 108.00	\$ 268.00	\$ 2,928.00	\$ 1,078.00	\$ 224.00
Medium Range Bucket	\$ 154.00	\$ 399.00	\$ 4,333.00	\$ 1,393.00	\$ 385.00
Large Range Bucket	\$ 240.00	\$ 470.00	\$ 4,596.00	\$ 1,050.00	\$ 350.00
Teaching Bucket	\$ -	\$ -	\$ 110.00	\$ -	\$ -
HS Practice Bkt	\$ -	\$ -	\$ -	\$ -	\$ -
E-Range Key Pack 1	\$ 450.00	\$ 200.00	\$ 4,267.00	\$ 1,295.00	\$ 700.00
E-Range Key Pack 2	\$ 750.00	\$ 525.00	\$ 5,018.00	\$ 1,425.00	\$ 975.00
E-Range Key Pack 3	\$ 700.00	\$ 1,000.00	\$ 7,100.00	\$ 2,400.00	\$ 900.00
Total Range	\$ 5,333.00	\$ 9,350.00	\$ 77,173.00	\$ 28,897.25	\$ 8,932.00
Miscellaneous	\$ -	\$ -	\$ 384.00	\$ 328.00	\$ -
GHIN	\$ -	\$ -	\$ 55.00	\$ 30.00	\$ -
Gift Certificate	\$ 210.00	\$ 365.00	\$ 2,893.50	\$ 1,087.00	\$ 289.00
Club Rentals	\$ 12.00	\$ 54.00	\$ 840.00	\$ 1,013.00	\$ 24.00
Club Repairs	\$ 550.50	\$ 593.50	\$ 2,061.95	\$ 1,844.50	\$ 924.50
Pro Shop Sales	\$ 2,045.85	\$ 4,251.00	\$ 50,212.83	\$ 28,431.32	\$ 2,045.85
Concessions	\$ 40.00	\$ 171.00	\$ 13,157.00	\$ 30,251.25	\$ 92.00
Total Other Revenue	\$ 2,858.35	\$ 5,434.50	\$ 69,604.28	\$ 62,985.07	\$ 3,375.35
Grand Total	\$ 15,566.35	\$ 37,788.90	\$ 465,655.28	\$ 443,740.22	\$ 28,250.35



Park and Storm Water Sales Tax Budget Performance Report

Fiscal Year 2018 to Date 02/28/18

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions
REVENUE								
<i>Sales and Use Taxes</i>								
4120	Park Sales Tax (pt of sale)	\$ 1,300,000	\$ -	\$ 1,300,000	\$ 106,539	\$ -	\$ 657,845	\$ 642,155
	<i>Sales and Use Taxes Totals</i>	1,300,000	-	1,300,000	106,539	-	657,845	642,155
<i>Interest</i>								
4852	Interest - Investments	1,000	-	1,000	-	-	-	1,000
	<i>Interest Totals</i>	1,000	-	1,000	-	-	-	1,000
	REVENUE TOTALS	\$ 1,301,000	\$ -	\$ 1,301,000	\$ 106,539	\$ -	\$ 657,845	\$ 643,155
Department 40 - Public Works								
EXPENSE								
<i>Personal Services</i>								
5001	Salaries-Full-time	151,400	-	151,400	14,060	-	121,062	30,338
5220	Injury Leave	-	-	-	236	-	(17)	17
5340	Salaries-Part-time & Temp	3,000	-	3,000	308	-	2,523	477
5380	Overtime	3,000	-	3,000	93	-	2,086	914
5420	Workers Compensation	14,000	-	14,000	597	-	5,654	8,346
5460	Medical Insurance	30,000	-	30,000	3,047	-	25,512	4,488
5660	Social Security Contributions	9,400	-	9,400	838	-	7,106	2,294
5740	Pension Contribution Nonunif	5,500	-	5,500	-	-	5,500	-
5900	Medicare	2,200	-	2,200	196	-	1,717	483
	<i>Personal Services Totals</i>	218,500	-	218,500	19,375	-	171,143	47,357
<i>Contractual Services</i>								
6010	Professional Services	12,000	-	12,000	-	-	-	12,000
6270	Telephone & Pagers	200	-	200	32	-	267	(68)
6330	Decorative Street Lights	10,000	-	10,000	4,440	1,946	4,251	3,802
6530	Fleet Service & Replacement	45,000	-	45,000	-	-	32,704	12,296
	<i>Contractual Services Totals</i>	67,200	-	67,200	4,472	1,946	37,222	28,030



Park and Storm Water Sales Tax Budget Performance Report

Fiscal Year 2018 to Date 02/28/18

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions
<i>Capital Outlay</i>								
8010	Parks Improvement	-	-	-	-	-	1,788	148,212
8020	Golf Improvement	-	-	-	-	-	-	-
8100	Misc. Improvements	335,000	-	335,000	-	-	-	335,000
	<i>Capital Outlay Totals</i>	335,000	-	335,000	-	-	1,788	483,212
<i>Other</i>								
9150	Debt Service - Principal	258,700	-	258,700	258,650	-	258,650	50
9200	Debt Service - Interest	14,900	-	14,900	7,458	-	15,261	(361)
	<i>Other Totals</i>	273,600	-	273,600	266,108	-	273,911	(311)
	EXPENSE TOTALS	894,300	-	894,300	289,955	1,946	484,065	408,288
Department	40 - Public Works Totals	894,300	-	894,300	289,955	1,946	484,065	408,288
Department 45 - Community Development								
EXPENSE								
<i>Capital Outlay</i>								
8001	Building Improvements	150,000	-	150,000	-	29,159	-	120,841
	EXPENSE TOTALS	150,000	-	150,000	-	29,159	-	120,841
Department	45 - Community	150,000	-	150,000	-	29,159	-	120,841
Fund 14 - Park and Storm Water Sales								
	REVENUE TOTALS	1,301,000	-	1,301,000	106,539	-	657,845	643,155
	EXPENSE TOTALS	1,044,300	-	1,044,300	289,955	31,105	484,065	529,130
Fund	14 - Park and Storm Water Sales	\$ 256,700	\$ -	\$ 256,700	\$ (183,416)	\$ (31,105)	\$ 173,780	\$ 114,025

Notes: Budget

1)	Fogerty Park - Perimeter Trail	25,000
	Heman Pool Renovation	60,000
	Majerus Park Improvement	60,000
	Mona Drive Stabilization	90,000
	Tree Replacement/Ash borer	100,000
		335,000
2)	Centennial Commons Imp.	150,000

Encumbrance:

3)	Replacing the Multipurpose room floor at Centennial Commons	\$29,159
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Golf Course Budget Performance Report

FY 2018 as of 02/28/18

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions
REVENUE								
<i>Parks and Recreation Fees</i>								
4601	Golf Course	\$ 705,000	\$ -	\$ 705,000	\$ 14,822	\$ -	\$ 461,357	\$ 243,643
	<i>Parks and Recreation Fees Totals</i>	705,000	-	705,000	14,822	-	461,357	243,643
	REVENUE TOTALS	705,000	-	705,000	14,822	-	461,357	243,643
EXPENSE								
Department 40 - Public Works								
Program 47 - Golf Course								
<i>Personal Services</i>								
5001	Salaries-Full-time	170,000	-	170,000	11,952	-	95,382	74,618
5340	Salaries-Part-time & Temp	65,000	-	65,000	1,637	-	33,370	31,630
5380	Overtime	9,000	-	9,000	-	-	2,771	6,229
5420	Workers Compensation	4,000	-	4,000	408	-	4,183	(183)
5460	Medical Insurance	28,000	-	28,000	2,446	-	18,854	9,146
5660	Social Security Contributions	15,500	-	15,500	778	-	7,626	7,874
5740	Pension Contribution Nonunif	25,000	-	25,000	-	-	25,000	-
5900	Medicare	3,600	-	3,600	182	-	1,835	1,765
	<i>Personal Services Totals</i>	320,100	-	320,100	17,403	-	189,021	131,079
<i>Contractual Services</i>								
6010	Professional Services	-	-	-	-	-	193	(193)
6050	Maintenance Contracts	11,000	-	11,000	335	-	9,267	1,733
6060	Instructors & Sports Officials	15,000	-	15,000	-	-	1,752	13,248
6070	Temporary Labor	2,000	-	2,000	-	-	-	2,000
6110	Mileage Reimbursement	1,300	-	1,300	37	-	423	877
6120	Professional Development	1,000	-	1,000	-	-	105	895
6130	Advertising & Public Notices	10,500	-	10,500	346	-	4,049	6,451
6150	Printing Services	1,000	-	1,000	-	-	1,185	(185)
6160	Insurance-Property & Auto	-	-	-	-	-	-	-



Golf Course Budget Performance Report

FY 2018 as of 02/28/18

Account	Account Description	Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD
		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions
6170	Insurance-Liability	5,000	-	5,000	-	-	4,200	800
6250	Natural Gas	4,000	-	4,000	483	-	2,145	1,855
6260	Electricity	7,000	-	7,000	522	-	4,833	2,167
6270	Telephone & Pagers	1,000	-	1,000	80	-	640	360
6280	Water	30,000	-	40,000	-	-	35,427	4,573
6290	Sewer	1,000	-	1,000	182	-	677	323
6360	Building Maintenance	2,500	-	2,500	25	-	2,313	187
6380	Equipment Maintenance	18,000	-	8,000	6,038	-	8,568	(568)
6430	Misc. Repairs & Maintenance	6,000	-	6,000	11	-	457	5,543
6530	Fleet Service & Replacement	9,500	-	9,500	-	-	6,779	2,721
6540	Equipment Rental	20,000	-	20,000	-	-	18,274	1,726
6560	Technology Services	8,200	-	8,200	115	-	802	7,398
6570	Miscellaneous Rentals	1,200	-	1,200	97	-	584	615
6610	Staff Training	1,000	-	1,000	-	-	155	845
6650	Memberships & Certifications	1,700	-	1,700	380	-	1,135	565
6660	Laundry Services	-	-	-	-	-	223	(223)
6670	Cashier's Over/Under	-	-	-	-	-	20	(20)
6710	Waste Dumping Fees	500	-	500	-	-	20	480
6770	Bank & Credit Card Fees	15,000	-	15,000	873	-	16,507	(1,507)
	<i>Contractual Services Totals</i>	173,400	-	173,400	9,524	-	120,732	52,667
	<i>Materials and Supplies</i>							
7001	Office Supplies	1,400	-	1,400	68	-	758	643
7130	Agricultural Supplies	26,000	-	26,000	1,695	-	9,313	16,687
7210	Chemicals	9,000	-	9,000	2,070	-	6,308	2,692
7290	Concrete & Clay Products	3,600	-	3,600	-	-	770	2,830
7330	Food	24,000	-	24,000	314	-	13,248	10,753
7370	Institutional Supplies	2,700	-	2,700	17	-	1,393	1,307
7490	Building Materials	1,000	-	1,000	10	-	214	785



Golf Course Budget Performance Report

FY 2018 as of 02/28/18

Account	Account Description	Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD
		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions
7530	Medical Supplies	200	-	200	-	-	158	42
7570	Hardware & Hand Tools	5,000	-	5,000	(147)	-	2,961	2,039
7610	Fuel, Oil & Lubricants	4,000	-	4,000	-	-	4,488	(488)
7690	Recreational Supplies	40,000	-	40,000	2,398	-	14,950	25,050
7730	Metal Supplies	100	-	100	-	-	600	(500)
7770	Uniforms & Safety Gear	1,400	-	1,400	-	-	276	1,124
7810	Sign Supplies	300	-	300	85	-	640	(340)
	<i>Materials and Supplies Totals</i>	118,700	-	118,700	6,510	-	56,077	62,623
	Program 47 - Golf Course Totals	612,200	-	612,200	33,437	-	365,830	246,369
	EXPENSE TOTALS	612,200	-	612,200	33,437	-	365,830	246,369
	REVENUE EXCEEDS EXPENDITURES	\$ 92,800	\$ -	\$ 92,800	\$ (18,615)	\$ -	\$ 95,527	\$ (2,726)



Community Center Budget Performance Report

FY 2018 as of 02/28/18

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions
REVENUE								
<i>Parks and Recreation Fees</i>								
4615	Community Center	\$ 80,000	\$ -	\$ 80,000	\$ 10,127	\$ -	\$ 61,555	\$ 18,445
	<i>Parks and Recreation Fees Totals</i>	80,000	-	80,000	10,127	-	61,555	18,445
	REVENUE TOTALS	80,000	-	80,000	10,127	-	61,555	18,445
EXPENSE								
Department 45 - Community Development								
Program 49 - Community Center								
<i>Personal Services</i>								
5001	Salaries-Full-time	49,300	-	49,300	1,099	-	9,025	40,275
5340	Salaries-Part-time & Temp	10,000	-	10,000	196	-	2,070	7,930
5380	Overtime	1,000	-	1,000	-	-	-	1,000
5420	Workers Compensation	1,000	-	1,000	53	-	468	532
5460	Medical Insurance	10,000	-	10,000	189	-	1,509	8,491
5660	Social Security Contributions	4,100	-	4,100	74	-	640	3,460
5740	Pension Contribution Nonunif	6,000	-	6,000	-	-	6,000	-
5900	Medicare	1,000	-	1,000	17	-	154	846
	<i>Personal Services Totals</i>	82,400	-	82,400	1,629	-	19,866	62,534
<i>Contractual Services</i>								
6050	Maintenance Contracts	1,500	-	1,500	-	-	342	1,158
6170	Insurance-Liability	4,000	-	4,000	-	-	4,200	(200)
6210	Insurance - Flood	4,500	-	4,500	9,882	-	9,882	(5,382)
6250	Natural Gas	6,000	-	6,000	1,295	-	4,762	1,238
6260	Electricity	15,000	-	15,000	765	-	8,926	6,074
6270	Telephone & Pagers	-	-	-	10	-	75	(75)
6280	Water	5,000	-	5,000	-	-	834	4,166
6290	Sewer	4,000	-	4,000	253	-	1,725	2,275
6360	Building Maintenance	8,000	-	8,000	531	-	1,136	6,864
6380	Equipment Maintenance	4,000	-	4,000	134	-	3,417	583



Community Center Budget Performance Report

FY 2018 as of 02/28/18

Account	Account Description	Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD
		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions
6430	Misc. Repairs & Maintenance	3,000	-	3,000	-	-	325	2,675
6640	Exterminations	900	-	900	54	-	503	397
	<i>Contractual Services Totals</i>	<u>55,900</u>	<u>-</u>	<u>55,900</u>	<u>12,924</u>	<u>-</u>	<u>36,128</u>	<u>19,772</u>
	<i>Materials and Supplies</i>							
7370	Institutional Supplies	8,000	-	8,000	20	2,399	3,057	2,544
7490	Building Materials	500	-	500	8	-	8	492
7570	Hardware & Hand Tools	1,000	-	1,000	57	-	922	78
	<i>Materials and Supplies Totals</i>	<u>9,500</u>	<u>-</u>	<u>9,500</u>	<u>84</u>	<u>2,399</u>	<u>3,987</u>	<u>3,114</u>
	<i>Capital Outlay</i>							
8001	Building Improvements	25,000	-	25,000	-	-	3,859	21,141
8100	Misc. Improvements	10,000	-	10,000	-	212	-	9,788
	<i>Capital Outlay Totals</i>	<u>35,000</u>	<u>-</u>	<u>35,000</u>	<u>-</u>	<u>212</u>	<u>3,859</u>	<u>30,929</u>
	Program 49 - Community Center Totals	<u>182,800</u>	<u>-</u>	<u>182,800</u>	<u>14,637</u>	<u>2,611</u>	<u>63,840</u>	<u>116,349</u>
	REVENUE EXCEEDS EXPENDITURES	\$ (102,800)	\$ -	\$ (102,800)	\$ (4,510)	\$ (2,611)	\$ (2,285)	\$ (97,904)



Centennial Commons Budget Performance Report

FY 2018 as of 02/28/18

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions
REVENUE								
<i>Parks and Recreation Fees</i>								
4620	Centennial Commons	\$ 700,000	\$ -	\$ 700,000	\$ 39,963	\$ -	\$ 350,374	\$ 349,626
	<i>Parks and Recreation Fees Totals</i>	<u>700,000</u>	<u>-</u>	<u>700,000</u>	<u>39,963</u>	<u>-</u>	<u>350,374</u>	<u>349,626</u>
	REVENUE TOTALS	700,000	-	700,000	39,963	-	350,374	349,626
EXPENSE								
Department 45 - Community Development								
Program 53 - Centennial Commons								
<i>Personal Services</i>								
5001	Salaries-Full-time	235,000	-	235,000	16,194	-	133,219	101,781
5340	Salaries-Part-time & Temp	240,000	-	240,000	11,162	-	121,256	118,744
5380	Overtime	-	-	-	-	-	687	(687)
5420	Workers Compensation	15,000	-	15,000	749	-	7,820	7,180
5460	Medical Insurance	45,000	-	45,000	1,922	-	15,374	29,626
5660	Social Security Contributions	29,400	-	29,400	1,633	-	15,308	14,092
5740	Pension Contribution Nonunif	35,000	-	35,000	-	-	35,000	-
5900	Medicare	6,800	-	6,800	382	-	3,783	3,017
	<i>Personal Services Totals</i>	<u>606,200</u>	<u>-</u>	<u>606,200</u>	<u>32,041</u>	<u>-</u>	<u>332,446</u>	<u>273,754</u>
<i>Contractual Services</i>								
6010	Professional Services	30,000	-	30,000	-	-	27,712	2,288
6040	Events & Receptions	7,000	-	7,000	-	-	-	7,000
6040.01	Events & Receptions for Arts & Letters	20,000	-	20,000	-	-	13,200	6,800
6050	Maintenance Contracts	15,000	-	15,000	3,169	-	16,103	(1,103)
6060	Instructors & Sports Officials	96,000	-	96,000	5,281	-	60,605	35,395
6090	Postage	2,000	-	2,000	-	-	-	2,000
6120	Professional Development	4,000	-	4,000	-	-	1,145	2,855
6130	Advertising & Public Notices	3,000	-	3,000	-	-	301	2,699
6150	Printing Services	2,000	-	2,000	-	-	101	1,899
6170	Insurance-Liability	4,200	-	4,200	-	-	4,000	200



Centennial Commons Budget Performance Report

FY 2018 as of 02/28/18

Account	Account Description	Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD
		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions
6210	Insurance - Flood	13,500	-	13,500	-	-	14,685	(1,185)
6250	Natural Gas	5,000	-	5,000	761	-	1,170	3,830
6260	Electricity	65,000	-	65,000	3,710	-	47,416	17,584
6270	Telephone & Pagers	1,000	-	1,000	124	-	950	50
6360	Building Maintenance	20,000	-	20,000	619	(2,108)	5,338	16,770
6380	Equipment Maintenance	10,000	-	10,000	785	-	9,470	530
6400	Office Equipment Maintenance	2,000	-	2,000	-	-	550	1,450
6430	Misc. Repairs & Maintenance	1,500	-	1,500	-	-	1,022	478
6540	Equipment Rental	500	-	500	-	-	-	500
6560	Technology Services	9,000	-	9,000	-	-	1,523	7,477
6600	Tuition Reimbursement	500	-	500	-	-	-	500
6610	Staff Training	1,000	-	1,000	-	-	40	960
6640	Exterminations	1,200	-	1,200	78	-	751	449
6650	Memberships & Certifications	2,000	-	2,000	1,300	-	1,336	664
6700	Misc. Operating Services	5,000	-	5,000	109	-	1,137	3,863
6770	Bank & Credit Card Fees	10,000	-	10,000	383	-	5,780	4,220
<i>Contractual Services Totals</i>		330,400	-	330,400	16,319	(2,108)	214,334	118,173
<i>Materials and Supplies</i>								
7001	Office Supplies	3,000	-	3,000	199	-	2,268	732
7050	Publications	500	-	500	-	-	-	500
7330	Food	2,000	-	2,000	799	-	2,252	(252)
7370	Institutional Supplies	14,000	-	14,000	5,069	-	15,222	(1,222)
7490	Building Materials	2,000	-	2,000	95	-	661	1,339
7530	Medical Supplies	600	-	600	82	-	332	268
7570	Hardware & Hand Tools	1,200	-	1,200	483	-	985	215
7610	Fuel, Oil & Lubricants	300	-	300	28	-	187	113
7690	Recreational Supplies	8,200	-	8,200	2,545	-	3,388	4,812
7770	Uniforms & Safety Gear	4,500	-	4,500	630	-	1,016	3,484
7810	Sign Supplies	400	-	400	-	-	-	400



Centennial Commons Budget Performance Report

FY 2018 as of 02/28/18

Account	Account Description	Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD
		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions
	<i>Materials and Supplies Totals</i>	36,700	-	36,700	9,928	-	26,310	10,390
	<i>Capital Outlay</i>							
8001	Building Improvements	20,000	-	20,000	-	2,108	2,765	15,127
8100	Misc. Improvements	7,500	-	7,500	474	-	5,374	2,126
8180	Office Furniture & Equip.	5,000	-	5,000	-	-	-	5,000
	<i>Capital Outlay Totals</i>	32,500	-	32,500	474	2,108	8,139	22,253
Program 53	Centennial Commons Totals	1,005,800	-	1,005,800	58,761	-	581,229	424,571
	EXPENSE TOTALS	1,005,800	-	1,005,800	58,761	2,108	581,229	424,571
	REVENUE EXCEEDS EXPENDITURES	\$ (305,800)	\$ -	\$ (305,800)	\$ (18,798)	\$ (2,108)	\$ (230,855)	\$ (74,945)



Centennial Commons

7210 Olive Blvd., University City, Missouri 63130, Phone: (314) 505-8625, Fax: (314) 338.7833

MEMORANDUM

TO: Park Commission

FROM: Lynda Euell-Taylor, Deputy Director/Recreation

DATE: 18 March 2018

SUBJECT: Emergency Request to contract Pool Management Services for Summer 2018



Request for Proposals (RFP) for Pool Management Services was received on January 5, 2018, with three (3) responses (Swim Chicago Southland, Lifeguards Unlimited, and Midwest Pool Management) received. Former Director of Community Development, Andrea Riganti shared with City Manager Gregory Rose the desire by staff to return pool management in-house if "back to school" pool hours (4-8 pm, weekdays only, mid-August to end of the pool season) would be reconsidered.

Mr. Rose requested a cost analysis of the two factors (in-house management vs. outsourcing management) and upon its review determined pool management for summer 2018 would return to being operated by City staff with this information shared at the February 20th Park Commission meeting. With this decision, staff began making preparations: (i.e. reaching out to lifeguard/concession staff, purchasing supplies, enrolling in Red Cross Lifeguard Instructor course, etc.)

On Monday, February 26, 2018 we received a resignation letter from our Fitness/Aquatics Supervisor, Jessica Prichard. Jessica has accepted a position with the City of Virginia Beach Parks and Recreation with her last day with the Recreation Division being Monday, March 12, 2018.

While recruitment for the Fitness/Aquatics Supervisor position has begun, our concern is securing this individual will take time and working "backwards" – there are 51 days (excluding weekends/holiday) before the pool opens at 6 am on Saturday, May 26th and with our current staffing levels, there is no one with the credentials and/or available to assume the responsibilities of the pre-season pool preparations and day-to-day operations.

Staff sought and received approval from Mr. Rose to contact local pool management companies to inquire if they would be interested and/or able to provide pool

management services to the City in this emergency situation. Due to their “less than stellar” performance during the summer of 2017, staff chose not to contact Lifeguards Unlimited based on but not limited to the following:

- Consistently implying “we only had 17 days to prepare for your pool season” as the reason for lack of minimum and/or above minimum staffing numbers or any other issues that arose during the season.
- Little or no consistency in providing staffing to assist with pool technician responsibilities.
- Assigning pool management staffing with little or no experience; no or limited one-on-one training with LGU supervisor.
- Poor communication regarding staffing schedules – especially during the last couple of weeks we were open though we were specifically told we were their highest priority as other pool were closed or had limited hours towards the end of the summer; not receiving the “twice a day” emails giving us insight of the staffing schedule for the coming day though this was a directive from upper management (last email I received was August 23rd).
- No or staff arriving late for lap swim sessions – our most important swim session of the day.
- Days when little or no daily facility cleaning was conducted.
- Not providing more than one (1) lifeguard for these first few months of the Natatorium season.

Staff instead reached out to Midwest Pool Management, who indicated they would be able to provide services for us.

Staff was asked to provide a cost analysis of the following: Aquatic Expenditures for in-house operations (last conducted: FY15-16), Lifeguards Unlimited (summer 2017) and Midwest Pool Management (proposed summer 2018):

	Summer 2016	Summer 2017	Proposed Summer 2018
	City of University City	Lifeguards Unlimited	Midwest Pool Management
<i>Aquatics Expenditures - FY 2015-16</i>			
5001 - Salaries: Full Time (July-Sept 2015, May-June 2016) or Management Fee	\$23,970.00	\$37,600.00	\$38,500.00
5340 - Salaries: Part Time	\$190,930.00	\$135,000.00	\$159,540.00
5420- Workmen's Compensation	\$3,554.00		
5660 - Social Security Contributions	\$8,722.00		
5900 - Medicare	\$1,900.00		
6610-Staff Training	\$2,816.00		
7770-Uniforms & Safety Gear	\$2,284.00		
TOTAL	\$234,176.00	\$172,600.00	\$198,040.00
<i>Type of Life Guard Certification*</i>			
American Red Cross	yes	yes	
Star Guard			yes

<i>Lifeguard Certification</i>			
Lifeguard Certification Cost	Staff held ARC training certification, was able to conduct in-house; only cost of materials	\$180.00	\$185.00
Lifeguard Re-Certification Cost		\$90.00	\$95.00
Skills Test		\$0.00	n/a annual re-certification required
Miscellaneous Fees		n/a	n/a
<i>Salary Range per Position</i>			
Manager	\$9.55-\$11.09	\$10.00-15.00	\$10.00-12.00
Assistant Manager	\$8.07-\$8.84	\$9.00-14.00	\$9.00-11.00
Head Guard	n/a	\$8.75-12.00	\$8.50-9.50
Lifeguard	\$7.76-\$8.53	\$8.50-11.00	\$7.90-8.50
Hours of Operation – 2018			
Lap Swim: 6:00 a.m. - 9:00 a.m.			
Public Swim (5/26/18 – 8/12/18): 9:00 am – 8:00 pm			
Back to School Hours (8/13/18 – 9/3/18) Lap Swim: 6:00 a.m. - 9:00 a.m.			
Public Swim: - weekdays 4:00 p.m. – 8:00 pm			
- weekends/holidays 9:00 a.m. – 8:00 p.m.			

Staff recommends approval of Midwest Pool Management for emergency pool management services for summer 2018 based on the professionalism exhibited in this emergency situation, their willingness to accept this challenge and similar municipal pool management experience (21 area pools; many over 15 years).

Staff also recommends, with the change in lifeguard certification (from American Red Cross to Starguard), the City reimburse University City resident lifeguards (with current ARC accreditation status) employed by Midwest Pool Management - the re-certification cost for their Starguard certification.

University City Natatorium Monthly Report - February 2018

	February 2018	February 2017	2017-18 Season Fiscal Year	2016-17 Season Fiscal Year
Attendance				
Lap Swim TOTAL	260	309	1017	1,702
Revenue				
Adult Daily Visit Pass	\$ 30.00	\$ -	\$ 195.00	\$ 140.00
Youth Daily Visit Pass			\$ -	
Senior Daily Visit Pass			\$ -	
Combo Season Pass - Adult	\$ 266.00		\$ 399.00	\$ 532.00
Combo Season Pass - Youth			\$ -	
Combo Season Pass - Family			\$ -	\$ 208.00
Combo Season Pass - Senior			\$ 105.00	\$ 116.00
TOTAL	\$ 296.00	\$ -	\$ 699.00	\$ 1,174.00

**Heman Park Community Center
Monthly Report -February 2018**

	February 2018	February 2017	2017-18 Fiscal Year	2016-17 Fiscal Year
Total Groups	22	26	220	224
Department Events*	14	11	90	83
Free Groups **	4	2	27	22
Attendance	1,645	2,651	16,233	20,630
Rental Fee	\$7,541.93	\$9,341.25	\$49,365.06	\$58,078.71
Food Preparation Fee	\$395.00	\$637.00	\$5,525.00	\$6,139.00
Totals	\$7,936.93	\$9,978.25	\$54,890.06	\$64,217.71
* Department Events				
February 2 / 13 / 21				
Municipal Courts				
February 8				
Community Development - EDRST Meeting				
February 14				
Public Works/Parks - Traffic Commission				
February 1				
Human Resources - Civil Service Board Hearing				
February 20				
Mayor's Office - Senior Commission				
Public Works/Parks -Park Commission				
February 15				
Finance Department - Pension Board Meeting				
February 27				
University City Police Dept. - Focus Group Meeting				
February 8				
Public Works/Parks - Green Practices Commission				
February 27				
Community Development - EDRST Meeting				
February 28				
Finance Department - CALOP Commission				
Community Development - Planning Commission				
** Free Events				
February 1 / 8 / 15 / 22				
CORP Tax Program				
February 6				



**FROM THE DESK OF
LYNDA EUELL-TAYLOR
DEPUTY DIRECTOR/RECREATION**

To: Park Commission
Date: 20 March 2018



On Wednesday, February 28th, the City of University City, Centennial Commons and our Recreation Supervisor, Stephanie Perry was recognized by Fox2 News for its successful efforts with the Little Hats, Big Hearts™ campaign. Ms. Perry not only discussed the achievement of our community to create and donate 70 hats to St. Louis Chapter of the American Heart Association, but the plans underway to make 2019 an even bigger year.



Centennial Commons Celebrates Dr. Seuss – the CubCare “Stay and Play” Area at Centennial Commons celebrate Dr. Seuss' 114th birthday on Friday, March 2nd with a cake and kids' activities, games and crafts.



Centennial Commons says “Goodbye” to Fitness/Aquatic Supervisor, Jessica Prichard. Jessica, who has been with the Recreation Division since 2014, has accepted a full time recreation position the City of Virginia Beach Parks and Recreation. We wish Jessica “safe travels” and success in her new endeavor.

Best. Summer Job. Ever.
University City Recreation Division Summer Camp

- Lead Awesome Activities
- Impact a Child's Life
- Meaningful Work Experience
- Consistent Work Hours
- Free Centennial Commons membership

Tour of Busch Stadium Field Trip

Tour of Fabulous Fox Theater Field Trip

We are looking for Professional Role Models for our 2018 Summer Camp Program. Ideal candidates are patient, ENTHUSIASTIC, punctual, and energetic leaders, ready to assist in making positive memories for our campers.

University City Recreation Div.
 7210 Olive Blvd, U City, MO.
 Call Stephanie (314) 505-8613
 sperry@ucitymo.org

It's never too early to start thinking about a summer job! Apply now for the BEST.SUMMER JOB. EVER!!!! Applications available City of University City – Human Resources (1st Floor) 6801 Delmar Blvd. 8 am-5 pm M-F



2018 Redbird Rookies
Summer Sign-Up Spectacular
FREE Instructional Baseball Program
for Kindergarten to Sixth Graders

Redbird Rookies "Special" Sign-Ups
 Sat. Feb 24th 10 am - 2 pm
 Centennial Commons
 7210 Olive Blvd

****Saturdays: Mar 24 & Apr 21**
 10 am - 2pm
 Community Center
 975 Pennsylvania

All Rookies Receive:

- FREE Equipment
- FREE Uniform
- FREE admission to events
- And a lot of fun!

Walk-In Registration going on NOW!!!
 at Centennial Commons, 7210 Olive Blvd.
 Call (314)505-8625 for more information.

Centennial Commons logo and University City logo are also present.

Redbird Rookies is a baseball league for kids who otherwise might not have the opportunity to play. This special league is **FREE**, sponsored by **Cardinals Care and University City Recreation Division/University City School District Athletic Committee**, provides kids with uniforms, gloves, bats, balls, and other equipment, as well as extensive off-field support in the areas of health, education, mentoring, and cultural arts. Currently Redbird Rookies has over 20 leagues, serving nearly 4,500 kids in the St. Louis/Metro area, and parts of rural Missouri and Illinois.

Central to Redbird Rookies is instructional play. Keeping score and winning are secondary to the life lessons that can be learned as part of a team on the ball field. Redbird Rookies works to instill the values of teamwork, integrity, self-esteem, and leadership in the "classroom" of a baseball setting. Redbird Rookies players have a plethora of off-field activities to participate in during the summer! Such events include an interactive Health Fair, a specialized summer reading program, and concert at the Sheldon Concert Hall. Big Brothers Big Sisters of Eastern Missouri also partners with Cardinals Care to match Redbird Rookies in one-to-one relationships with caring adult mentors.

Cardinals Care also gives cash grants that are combined with complimentary Cardinals tickets, player ticket programs, Cardinals player involvement and other Cardinals resources to serve as rewards or incentives for supporting kids off the field.

Because Cardinals Care cares so much for kids, a very ambitious approach was taken to assure that every resource at our disposal is utilized to benefit kids.

Again, this program is a **FREE** registration/participation program for **ALL** players and their parents. Hats, shirts, pants, and **ALL** equipment will be provided for each team **FREE!** Each team will also have **FREE** access to University City baseball fields for all practices and home games.

Also check out our new program for little brother and sister: "Little Batters and Catchers – Baseball Drills, Skills & Fun for Pre-K through Kindergarten"

MOM/DAD – WE WILL NEED VOLUNTEER COACHES: To help with the teams, we will need coaches! The best way to get coaches is to involve parents; they know the kids and make it both easy and convenient to work with the players. Cardinals Care and Redbird Rookies will provide any additional training coaches will need to help instruct players on playing baseball.



Redbird Rookies
It's FREE

"Little Batters & Catchers"
Baseball Drills, Skills & Fun
for Pre-K through Kindergarten
(Kids in Kindergarten, kids who will be entering Kindergarten, or kids who don't feel they are ready to play (see list - just yet!))

Saturdays
April 7 - May 19
9:00 - 10:30 am
Registration ends: March 31
Register at Centennial Commons, 7210 Olive Blvd.

It's FREE

For additional information,
 Please contact Lynda Euell-Taylor,
 314.505.8525 or letaylor@ucitymo.org

HAPPINESS IS Baseball Season logo, University City logo, and Centennial Commons logo are also present.

Are You Ready For The BEST SUMMER EVER?

University City's Recreation Division can't wait to make Summer 2018 THE BEST SUMMER EVER with our Summer Youth Recreation Program and Teen Activities Program.

All programs go on weekly field trips, swim twice a week, and have programming focused on the theming for the week.

June 4-8  Welcome To Camp	July 2-6 (NO CAMP JULY 4) Salute to our Heroes
 June 11-15 Into the Wild	 July 9 - 13 Bodies in Motion
 June 18-23 Disney Days	 July 16-20 Through the Years
 June 25-29 Spy Kids	 July 23-27 Happy Holidays

NEW IN 2018

University City's Recreation Division has partnered up with the University City School District to offer a Sport's Camp add-on to our Summer Youth Recreation Program!

Registration Details & Fees

Early Bird Registration Dates:
March 24th & April 21 from 10am-2pm
at the Heman Park Community Center

SYRP (Entering 1st- 6th grade) Resident: \$60 wk/ \$460 8 wks Non Res: \$80 wk/ \$600 8 wks	TAPS (Entering 7th- 8th grade) Resident: \$70 wk/ \$560 8 wks Non Res: \$92 wk/ \$700 8 wks	
Camp B4 or After All Campers Res: \$24 wk/ \$180 8 wks Non Res: \$31 wk/ \$230 8 wks	Camp B4 AND After All Campers Res: \$48 wk/ \$360 8 wks Non Res: \$62 wk/ \$460 8 wks	Sports Camp Add On All Campers \$25 per week
If you wish to receive Resident Rates: All of the following must be presented at registration: <ul style="list-style-type: none"> Original copy of child's birth certificate Photo ID of parent/Guardian along with proof of guardian ship if not custodial parent. Copy of University City Occupancy Permit 		
PLUS any two of the following: <ul style="list-style-type: none"> Current unpaid gas, water or electric bill Voter Registration Card with current address Current Employment Pay Stub with parent/guardian's name and current address 		
Questions? Call Stephanie at 505-8613 or email at sperry@ucitymo.org		

Summer Youth Recreation and Teen Activities Program "Early Bird" Registration (resident only) will be held Saturdays (March 24 & April 21) from 10 am – 2 pm at the Heman Park Community Center.

New for 2018 - The University City District Athletic Committee (a joint partnership with the City of University City and the School District of University City) will be incorporating specialized youth sports camp with the 2018 Summer Youth and Teen Activity programs. Instructed by University City coaches, the youth sports camp will provide participants the basic "drills and skills" for each of the specialized sport indicated below. Summer Camp staff will deliver registered "sports campers" to their designated coach/instructor and location and retrieve them when the session concludes to transition back into their daily summer camp schedule.

The tentative schedule is as follows:

Week of	Morning	Afternoon
June 4th	Baseball/Softball	-
June 11th	Volleyball	Basketball
June 18th	Football	-
June 25th	Soccer	-
July 16th	Cross-Country	Basketball

Centennial Commons Facility Updates:



Century Room Flooring



Cardio LED Lighting



Lobby LED Lighting



Indoor Soccer Facility

REMINDERS:

Pickleball drop in hours are as follows:
Monday, Wednesday, Friday 5:00-6:30
Tuesdays, Thursdays 1:00-3:00

Drop in play is of course FREE as part of your membership to Centennial Commons. Not a member:
\$5 with resident card
\$4 senior with resident card
\$7 non-resident
\$20 for a 10 Punch Card Pickleball card

- **Don't forget about our "Try It Before You Buy It Program"** - a way to try out one of our many fitness classes for FREE and the easiest way to determine if a class is right for you. For more information, contact the Centennial Commons control desk, 314.505.8625.

- Centennial Commons is a Weight Watchers meeting location. Meetings are held on Mondays beginning at 6 pm. For more information, contact Weight Watchers www.weightwatchers.com
- **Don't Let Fees Be A Barrier!** - University City Department of Community Development – Recreation Division offers recreation scholarships to income-qualified University City residents. Applications are accepted year round. For more information, please contact Leslie Eutz at 314-505-8617 or leutz@ucitymo.org.
- For facility/program updates and announcement, fitness/health and nutrition tips and much more, don't forget to "Like" us on the Recreation Division "Facebook" page – www.facebook.com/universitycityrecreationdivision.