

NOTICE OF STUDY SESSION

OF THE

UNIVERSITY CITY CITY COUNCIL

Public Notice is hereby given that a Study Session of the City Council of University City will be held on **Monday, August 27, 2018, at 5:30 p.m.**, at City Hall, fifth floor, 6801 Delmar, University City, MO.

AGENDA

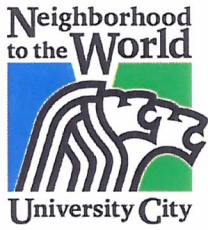
Requested by the City Manager

1. Meeting called to order
2. Changes to Regular Council Agenda
3. Traffic Commission
4. Sewer Lateral Program
5. Adjournment

This meeting is OPEN to the public.

Dated this 24th day of August, 2018

LaRette Reese
City Clerk



Gregory Rose, City Manager

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8534, Fax: (314) 863-9146

August 27, 2018

Council Letter: 0818-04

Honorable Terry Crow and
Members of the City of University City, City Council:

BACKGROUND:

Consistent with the FY18 – FY19 Work Plan, Evaluation of Boards and Commissions Project, this agenda item is presented to seek discussion and direction relative to the University City Traffic Commission. I have attached for your information a copy of a document that highlights the purpose and membership of the Traffic Commission. Review of the Traffic Commission Membership revealed that the City has not officially appointed its members to the Traffic Commission Board, being the Council liaison, a representative of the Police Department, and a representative from the Public Works Department.

RECOMMENDATION:

My recommendation is for Council to approve appointments to the Traffic Commission. No other changes are recommended.

Respectfully submitted,

Gregory Rose, MPA, ICMA-CM
City Manager

Attachments (1)

University City, MO
Tuesday, August 21, 2018

Chapter 120. Commissions, Authorities, Boards and Committees

Article I. Generally

Section 120.050. Traffic Commission.

[R.O. 2011 §2.28.060; Ord. No. 6192, 1999]

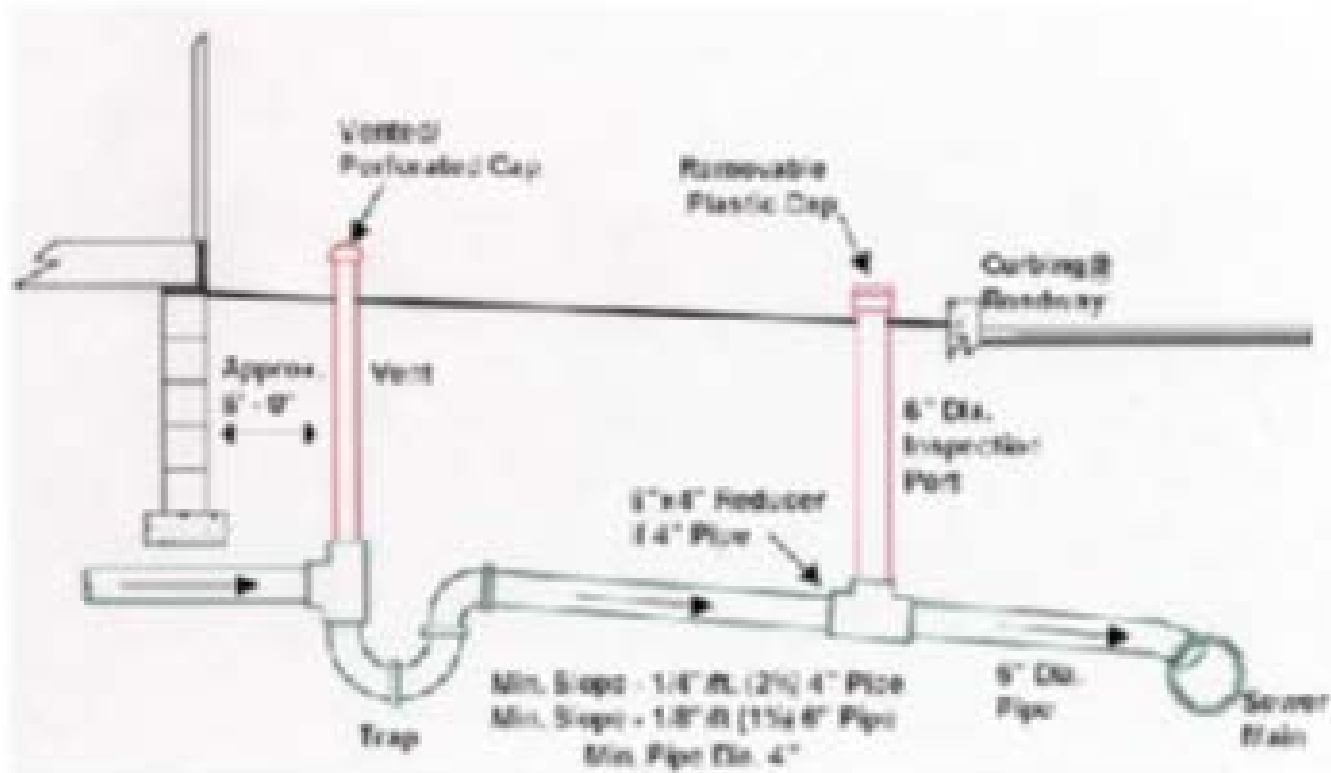
The Traffic Commission acts in an advisory capacity to the City Council. The Commission studies traffic and parking problems and advises the Council and City Manager on same, carries on educational activities in traffic matters, and makes recommendations on ways and means of improving traffic conditions and administering and enforcing traffic regulations. The Commission has ten (10) members, including seven (7) citizens and a member of the Police Department, a representative of the Public Works and Parks Department, and a member of the City Council. The term of office is three (3) years. For more information, see Article VII of this Chapter.

Residential Sewer Lateral Repair Program

Program Info

- Assess, prepare specifications, solicit bidders and oversee repair of sewer laterals
- Residential units of 6 units or less.
- First time approved by voters on April 6, 1999.
- Program commenced on January 1, 2000.
- St. Louis County Real Estate property tax bills include annual fee (\$50 for University City)

What is covered in University City?



What is covered under policy?

- Replacement of defective line
- Restoration works (not including landscaping)

What is not covered under policy?

- Cabling (maintenance activity)
- Root-clearing (improve flow)
- Hydroflushing (improve flow)

Last 5 fiscal years – program status

- FY14-15: 234 projects = \$885,706
- FY15-16: 201 projects = \$633,473
- FY16-17: 266 projects = \$785,149
- FY17-18: 231 projects = \$766,674
- FY18-19: 36 projects = \$119,992 (ongoing)*

* Current fund balance: negative \$180,000

Estimated Annual Program Revenue in
University City is \$570,000

FY18 Detailed Information

- # Home Sales Repairs: 74 ea. (not tracked)
- # Emergency Repairs: 93 ea.
- # Other Repairs: 64 ea.

Total: 231 projects

FY18 analyzed:

- # Home Sales (also emergencies): 11 ea.
- # Backlog – jobs completed in FY18: 20 ea.

What methods were utilized for improvement?

- Bundled contract:
- Effective April 2015:
 - 80/20 cost split
 - Prior 90/10
- Trenchless methods
 - Cured-in place pipe
 - Pipe bursting

Bid Tabulation							
Sanitary Sewer Lateral Repairs #1255							
Item	Description	Unit	Quantity	Labis S Wajih LLC		Jeff Roderfeld	
				Unit Price	Amount	Unit Price	Amount
1	Mobilization	Each	60	\$550.00	\$33,000.00	\$1,800.00	\$108,000.00
2	Pipe Installation						
	Less than or equal to 6"	LF	66	\$75.00	\$4,950.00	\$60.00	\$3,960.00
	> 6 feet but ≤ 8 feet	LF	80	\$75.00	\$6,000.00	\$70.00	\$5,600.00
	> 8 feet but ≤ 10 feet	LF	150	\$75.00	\$11,250.00	\$80.00	\$12,000.00
	> 10 feet but ≤ 12 feet	LF	180	\$75.00	\$13,500.00	\$90.00	\$16,200.00
	> 12 feet but ≤ 14 feet	LF	140	\$75.00	\$10,500.00	\$100.00	\$14,000.00
	> 14 feet but ≤ 16 feet	LF	64	\$75.00	\$4,800.00	\$150.00	\$9,600.00
	Greater than 16 feet	LF	32	\$150.00	\$4,800.00	\$150.00	\$4,800.00
3	New Clean Out	Each	35	\$100.00	\$3,500.00	\$200.00	\$7,000.00
4	Wye Connection to MSD main	Each	5	\$75.00	\$375.00	\$1,500.00	\$7,500.00
5	Concrete Driveway Removal and Replacement 6" thick	SF	534	\$12.00	\$6,408.00	\$10.00	\$5,340.00
6	Bituminous Pavement Removal and Replacement (Type "C" Asphaltic Concrete)	SF	667	\$5.00	\$3,335.00	\$8.00	\$5,336.00
7	Sidewalk Removal and	SF	334	\$10.00	\$3,340.00	\$10.00	\$3,340.00
8	Repair under Decks (includes disassemble and reassemble)	Each	4	\$1,000.00	\$4,000.00	\$1,000.00	\$4,000.00
9	Repair under Fence (includes disassemble and reassemble)	Each	7	\$120.00	\$840.00	\$500.00	\$3,500.00
10	Repair Under Porches includes replacement of porch structure	Each	2	\$1,000.00	\$2,000.00	\$1,500.00	\$3,000.00
Total Base Bid Cost					\$112,598.00		\$213,176.00

Solution Options

- Adjust cost sharing to a 70/30 split
 - Reduces City expense to average \$750,000
 - Increases homeowner copay to average \$1,200 (from \$800)
- Adjust cost sharing to a 50/50 split
 - Reduces City expenses to average \$450,000 (within budget)
 - Increases homeowner copay to average \$2,000 (from \$800)

Solution Options – cont'd

- National League of Cities (NLC) Service Line Insurance Program supplement with 70/30 cost share split
 - Program covers up to \$8,500 in repair cost with \$0 copay (voluntary membership)
 - Estimated average City expense of \$435,000 (within budget)
 - Increases homeowner copay to average \$1,200 (from \$800) for non-member households
 - Additional annual cost of \$87/member households

Solution Options – cont'd

- Revise qualification criteria:
 - Current criteria: ... defective when there is sufficient evidence to prove that the lateral is significantly broken, misaligned, offset, cracked ...
 - Proposed criteria: ... defective/qualified when there is severe damage that is causing cave-ins in the public right-of-way or back-up in the home ...

QUESTIONS?