

NOTICE OF STUDY SESSION

OF THE

UNIVERSITY CITY CITY COUNCIL

Public Notice is hereby given that a Study Session of the City Council of University City will be held on **Monday, October 22, 2018, at 5:30 p.m.**, at City Hall, fifth floor, 6801 Delmar, University City, MO.

AGENDA

Requested by the City Manager

1. Meeting called to order
2. Changes to Regular Council Agenda
3. Solid Waste Rate Study Update
4. ITN Gateway Update
5. Roll-Call vote to go into a Closed Council Session according to RSMo 610.021
(1)Legal actions, causes of action or litigation involving a public governmental body and any confidential or privileged communications between a public governmental body or its representatives and its attorneys.
6. Adjournment

This meeting is OPEN to the public.

Dated this 19th day of October, 2018

LaRette Reese
City Clerk

Calendar of Events



- October 12, 2018 - RFP issued
- November 8, 2018 Due date for proposals
- November 15 – Complete review and evaluation of proposals
- November 26 – Council Approval
- December 11 – Consultant Issued Notice to Proceed
- January 2019 – Creation of Solid Waste Rate Study Task Force
- January – May 2019 – Solid Waste Rate Study
- June 2019 – Report

What does Solid Waste Division Do?



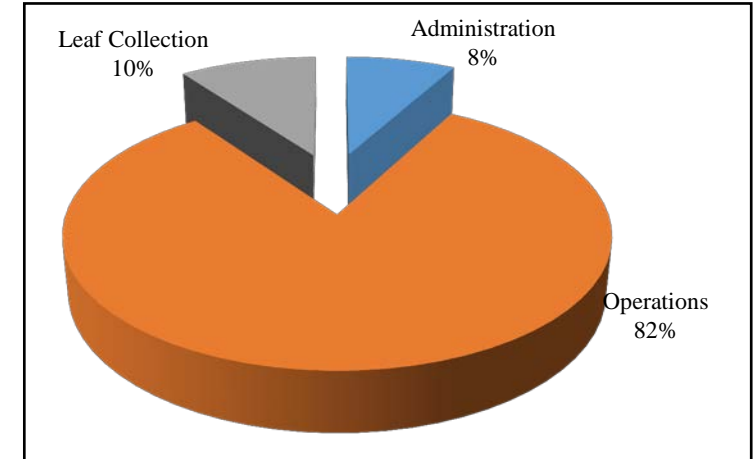
- Weekly Curbside and Dumpster Trash and Recycling Collection – Residential and Commercial
- Weekly Yard Waste Collection
- Biannual Leaf Collection and mulch operations
- Biannual Bulk Collection
- Routine Street Sweeping
- Coordination of special trash and recycling collection programs
- Special scheduled collection of bulk waste
- Special scheduled delivery and removal of rental carts and dumpsters
- Alley Clean-up
- Convene special recycling events
- Operation and Maintenance of the Transfer Station
- Operation and Maintenance of the Recycling Drop-Off
- Operation and Maintenance of solid waste equipment
- And MORE!



Solid Waste Budget Information (FY 2018)

Expenditures:

Program	Personnel	Contractual	Commodities	Capital Outlay	Total
Solid Waste Administration	183,100	60,200	11,000	0	254,300
Solid Waste Operations	915,700	1,481,400	232,900	39,000	2,669,000
Leaf Collection	175,600	150,500	1,000	0	327,100
Total	1,274,400	1,692,100	244,900	39,000	3,250,400



Special Programs Revenue:

	Program
\$79,838	Total yard waste sticker sales
\$17,760	Mulch and compost sales
\$31,047	Total special bulk and trash collection program
\$29,160	Total recycling revenue (includes single stream, metals, textiles)
\$1,550	Total transfer station disposal fees collected

Grants:

- \$50,000 grant to purchase 95 gallon recycling carts and educational material from Solid Waste Management District.
- \$20,000 grant for an electronics recycling event with free CRT TV recycling from Solid Waste Management District.
- \$36,000 waste diversion grant from St. Louis County Department of Health to increase commercial recycling along Olive Boulevard.

Residential Solid Waste Rates

Current Rates (as of September 2016):

Category	Rate (per 6 months)
Single and Two-Family	\$110.10
Single and Two-Family (Senior)	\$93.30
Single and Two-Family Alley	\$118.44
Single and Two-Family Alley (Senior)	\$102.54
3+ Units with Alley Mechanical	\$78.60

Previous Rates (FY2009 – FY2017):

Category	Rate (per 6 months)
Single and Two-Family	\$98.58
Single and Two-Family (Senior)	\$83.58
Single and Two-Family Alley	\$106.02
Single and Two-Family Alley (Senior)	\$91.80
3+ Units with Alley Mechanical	\$70.44

History of Solid Waste rate increase:

FY2009, the rate increased 6.5%.

FY2017, the rate increased 12.0%, generating an additional \$340,000 to Solid Waste Revenue



Solid Waste Bills, Revenue, Balance

As of 06/30/2016 - Aging Balance	\$ 1,109,965.00
Total Charges Billed FY2017 (Revenue)	2,955,117.00
Total Charges Billed FY2018 (Revenue)	2,981,561.00
Collected during FY2017	(2,906,845.00)
Collected during FY2018	(2,917,427.00)
As of 06/30/2018 - Aging Balance	\$ 1,222,371.00