

Parks and Recreation Priorities

Approved at Oct 16 Park Commission Meeting

University City Park Commission

Steve Goldstein, Chair

Carl Hoagland, member

Chris Kalter, city employee

Steve McMahon, city council member

Clarence Olsen, member

Jason Sparks, member

Kathleen Standley, member

Kevin Taylor, member

Lynda Euell-Taylor, city employee

Margaret Ullman, member

Ewald Winker, city employee

University City
Parks Commission Report
November 2018

Table of Contents

Introduction-----	4
Funding Priorities of the Park Commission -----	5-7
Prioritized Criteria-----	8
Special or Replacement Equipment for Recreation and Parks-----	9-10
Project 1 (16' mowing tractor), Project 2 (basketball courts), Project 3 (playgrounds), Project 4 (72" mower),	
Centennial Commons-----	10-12
Centennial Commons Project 1 (Cardio/weight equipment)	
Centennial Commons Project 2 (Repair and paint weight room and other areas)	
Centennial Commons Project 3 (Interface lights software)	
Centennial Commons Project 4 (Create Centennial Commons' member lounge area)	
Centennial Commons Project 5 (Conversion of current Cub Care (child activity room) area to an additional multi-purpose room)	
Heman Pool-----	12
Heman Pool Project 1 (splash pad)	
Community Center-----	13
Ackert/Greenway South-----	13
Ackert Project 1 (Master plan)	
Adams Park-----	13
Eastgate-----	13
See Special or Replacement Equipment Project 2 (basketball courts)	
Flynn-----	13
Flynn Project 1 (tennis courts)	
Fogerty-----	14
Fogerty Project 1 (master plan, part II)	
Greensfelder-----	14
Heman-----	14-16
Heman Project 1 (Trail improvements), Heman Project 2 (Sidewalk & ADA improvements), Heman Project 3 (Beautification), Heman Project 4 (Field, drainage, safety, ADA on playing fields) Heman Project 5 (playground)	
Kaufman-----	16-17
Kaufman Project 1 (replace ties), Kaufman Project 2 (wall)	
Kaufman Project 3 (playgrounds)	
Kingsland-----	17
Kingsland Project 1 (walking lane, gazebos & playground)	
Lewis-----	18
Lewis Project 1 (master plan, part II)	
Majerus-----	18
Metcalf-----	18
Metcalf Project 1 (seating stands), Metcalf Project 2 (Master plan)	
Millar-----	19

Mona Trail-----	19
Mona Trail Project 1 (trail improvements)	
Mooney-----	19
See Special or Replacement Equipment Project 2 (basketball courts)	
Rabe-----	19
Ruth Park Woods-----	19
Ruth Park Golf Course-----	19-22
Ruth Park Project 1 (boom sprayer), Ruth Park Project 2 (cart storage yard), Ruth Park Project 3 (netting), Ruth Park Project 4 (golf shop exterior), Ruth Park Project 5 (range lights), Ruth Park Project 6 (practice area), Ruth Park Project 7 (72" Mowing Tractor), Ruth Park Project 8 (additional putting green)	

Introduction

The mission of the Parks Commission is to “survey, advise and review plans for maintenance and improvement of University City parks, recreational facilities and activities; along with recommending rules and regulations for the administration of the activities of the Public Works & Parks, and Recreation departments on related policy matters” (<https://www.ucitymo.org/276/Park-Commission>). Commission member City employees have been assigned parks to monitor.

Replacement or special Rec. & Park equipment-----	Ewald Winker, Lynda Euell-Taylor and Park Commission members
Facility renovations and updates-----	All Commission members
Centennial Commons-----	Lynda Euell-Taylor
Heman Pool-----	Lynda Euell-Taylor
Community Center-----	Lynda Euell-Taylor
Ackert/Greenway South-----	Jason Sparks
Adams-----	Steve Goldstein
Eastgate-----	Margaret Ullman
Flynn-----	Carl Hoagland
Fogerty-----	Kevin Taylor
Heman-----	Clarence Olsen
Kaufman-----	Steve Goldstein
Kingsland-----	Margaret Ullman
Lewis-----	Jason Sparks
Majerus-----	Kevin Taylor
Metcalf-----	Carl Hoagland
Millar-----	Kathleen Standley
Mona Trail-----	Margaret Ullman
Mooney-----	Jason Sparks
Rabe-----	Kathleen Standley
Ruth Park Woods-----	Kathleen Standley
Ruth Park Golf Course-----	Steve Goldstein

To accomplish the major portion of the mission, the Commission created this planning document; it lists projects that address activities, rules and regulations. Member of the Commission have gathered project recommendations from city staff, constituents, and Park visits. Each project is described, assigned prioritized criteria (page 5), provided a suggested budget and possible completion date. After all the projects were listed, the Commission members voted on the priority of all projects. Projects in the Summary are listed in priority order according to three funding categories. This document will be presented at appropriate times to the City Manager and the City Council for funding decisions. Additions and reviews take place throughout the year. The funding priorities of the Park Commission follow.

Funding Priorities of the Park Commission

Projects are divided into three categories. The first category, **Municipal Park Grant Commission of St. Louis County** includes projects that are funded through the St. Louis County Grant Program. These are essentially, large-scale projects. While the first category projects are funded through the County Grants, some require additional University City Funding. The second category is **City Funded Projects over \$100,000** and the third category is **City Funded Projects under \$100,000**. The **City Funded Projects** are items that are primarily funded through the University City Budget. The City funded projects may also be funded through outside sources.

The following projects are the priorities of the Park Commission approved at its meeting on October 16, 2018

Municipal Park Grant Commission of St. Louis County – over \$250,000

Fogerty Park Project 1 (approved by City Council and submitted) pp. 14
(Approved at July 17 Park Commission Meeting.)

- 1. Special or Replacement Equipment Project 3 (playgrounds) pp. 9**
Replace non-accessible neighborhood playgrounds at three different parks.
- 2. Heman Project 5 (Playground) pp.16**
Replace current playgrounds with new all-inclusive destination playground in Heman Park.
- 3. Heman Project 4 (Field, drainage, safety, ADA on playing fields) pp. 15**
Implement athletic field improvements in Heman Park.
- 4. Kaufman Project 3 (Playgrounds) pp.17**
New Playgrounds are needed.
- 5. Metcalf Project 2 (Master plan) pp.18**
Implement park improvement as noted in master plan.
- 6. Ackert Project 1 (Master plan) pp. 13**
Park Improvement need to implement East-West connector idea.

City Funded Projects over \$100,000

- 1. Heman Pool Project 1 (Splash pad) pp.12**
Install splash pad play area adjacent to wading pool.
- 2. Ruth Park Golf Course Project 4 (Golf shop exterior) pp. 20**
Make golf shop exterior repairs and renovations.

Funding Priorities of the Park Commission (continued)

- 3. Heman Project 1 (Trail improvements) pp. 14**
Implement trail Improvements to the existing paths.
- 4. Kingsland Park Project 1 (Walking lane, gazebos & playground) pp. 17**
Install a walking lane and refurbished playground. Installation one or more gazebos.
- 5. Ruth Park Golf Course Project 2 (Cart storage yard) pp. 20**
Enclose cart storage yard and provide outdoor seating area.
- 6. Heman Project 3 (Beautification) pp.15**
As the regional city park, Heman Park should set the example for park beautification through additional site furnishings.
- 7. Special or Replacement Equipment Project 1 (16' mowing tractor) pp. 8**
Replace 16' Out-front mowing tractor.
- 8. Ruth Park Golf Course Project 5 (Range lights) pp. 21**
Install lights for the driving range.

City Funded Projects under \$100,000

- 1. Centennial Commons Project 1(cardio/weight equipment) pp. 10**
Replace cardio/weight equipment (Phase I).
- 2. Heman Project 2 (Sidewalks & ADA improvements) pp. 14**
Implement ADA improvements as outlined in the Master Plan.
- 3. Centennial Commons Project 2 (Repair damages and paint weight room walls, gym and other areas needing repainting) pp. 11**
Provide a clean, modern and updated look to Centennial Commons by repairing damaged walls and by painting weight room walls, gym and other appropriate areas.
- 4. Special or Replacement Equipment Project 2 (basketball courts) pp. 9**
Resurface, paint and stripe basketball courts.
- 5. Ruth Park Golf Course Project 8 (putting green) pp. 22**
Install additional practice putting green near #1 Tee.
- 6. Centennial Commons Project 5 (Conversion of Cub Care area to multipurpose room) pp. 12**
Conversion of current Cub Care (child activity room) area to a multi-purpose room.
- 7. Ruth Park Golf Course Project 3 (driving range netting) pp. 20**
Replace worn and damaged protective netting on the course and driving range.
- 8. Ruth Park Golf Course Project 6 (Practice area-short iron) pp. 21**
Install short game practice area at the driving range. The area would be installed on the current range.

Funding Priorities of the Park Commission (continued)

9. Centennial Commons Project 4 (Create Centennial Commons member Lounge Area) pp. 12

Create Centennial Commons' member lounge area. This revamped area would include modular seating, table/chair sets, televisions/gaming systems, table tennis and other related equipment.

10. Ruth Park Golf Course Project 7 (72" mower) pp. 22

Replace of 72" out-front mowing tractor.

11. Kaufman Project 1 (replace ties) pp. 16

Replace ties. The current situation is probably not ADA compliant.

12. Kaufman Project 2 (wall) pp. 16-

Remove the existing wooden wall and revisit the purpose of the flat surface for alternate use such as area for outdoor workout equipment, table tennis, or other use.

13. Special or Replacement Equipment Project 5 (72" mower) pp. 9

Replace 72" out-front mowing tractor

14. Metcalf Project 1 (repair seating) pp. 18

Paint and repair small seating stands

15. Mona Trail Project 1 (Trail improvements) pp. 19

Reconfigure the current route of the trail away from the eroding banks of the River De Peres.

16. Centennial Commons Project 3 (interface lights software) pp. 11

Make Heman Park Field Lighting retrofits and interface it with the current reservation module software

17. Ruth Park Project 1 (Replacement of dedicated boom sprayer) pp. 19

Replace dedicated boom sprayer.

18. Flynn Project 1 (tennis courts) pp. 13

Resurface part or all the tennis courts.

Prioritized Criteria

Priority	Criteria
1	Needs infrastructure upgrading
2	Increases access, use and services for persons with disabilities
3	Repairs unsafe items to reduce liability
4	Provides equitable distribution of facilities & programs
5	Increases leisure opportunities, skills passive recreation of family participation
6	Reduces maintenance costs
7	Increases enjoyment of existing facility
8	Provides trail linkages that connects parks, schools, public and private open spaces throughout the City and surrounding area
9	Enhances beatification of parks and high visibility areas of the city
10	Provides basic amenity for facility
11	Provides for large user base
12	Provides facilities or programs not offered or in short supply that meet an identified need
13	Supports neighborhood revitalization or City goals
14	Increases public awareness and public involvement for programs and facilities
15	Encourages City partnership with the private sector, other public agencies or neighborhoods to meet identified needs
16	Provides opportunities to increase revenues which help support the agency

Special or Replacement Equipment for Recreation and Parks

Special or Replacement Equipment Project 1

Name of recreation or park facility: Special or Replacement Equipment for Recreation and Parks

Name of person reporting: Ewald Winker

The project or improvement needed: Replacement of 16' Out-front Mowing Tractor

A short description why the project or improvement is necessary:

This self-contained mowing unit is capable of mowing up to 14 ½ acres per hour and trims less than 18-degree circles around trees and other obstacles. The three independent cutting units quickly raise or lower on the fly allowing the one machine to do the work of two. The unit is also utilized to mulch leaves in the fall months. This replacement purchase will increase productivity, improve safety and avoid costly repairs to the existing unit.

The priority/priorities addressed 6, 7, 9 & 10

Estimated Cost: \$100,000

Date: 11/2018

Suggested completion date: July 2018

Special or Replacement Equipment Project 2

Name of recreation or park facility: Special or Replacement Equipment for Recreation and Parks

Name of person reporting: Ewald Winker

The project or improvement needed: Resurfacing, painting and striping of basketball courts

A short description why the project or improvement is necessary:

This project will renovate the basketball court playing surfaces at Heman, Mooney and Eastgate Parks. The work will include the crack sealing, patching, color coating and striping of the current surfaces at all three parks. The renovation would improve the condition of the playing surfaces for better safety and aesthetics.

The priority/priorities addressed 1, 3, 4, 6, 7, 9, 10, and 11

Estimated Cost: \$50,000

Date: 11/2018

Suggested completion date: July 2019

Special or Replacement Equipment Project 3

Name of recreation or park facility: Special or Replacement Equipment for Recreation and Parks

Name of person reporting: Ewald Winker

The project or improvement needed: Replace three non-accessible neighborhood playgrounds at three different parks

A short description why the project or improvement is necessary:

This project will replace three neighborhood playgrounds in the greatest need of replacement. The playgrounds selected will be outdated, ADA non-accessible, and no longer meet CPS guidelines. The installation of new safety surface will be included in the replacement project.

The priority/priorities addressed 1, 2, 3, 4, 5, 6, 7 &10

Estimated Cost: \$550,000.00 (Municipal Park Grant Funding)

Date: 11/2018

Suggested completion date: July 2020

Special or Replacement Equipment Project 4

Name of recreation or park facility: Special or Replacement Equipment for Recreation and Parks

Name of person reporting: Ewald Winker

The project or improvement needed: Replacement of 72" Out-front Mowing Tractor

A short description why the project or improvement is necessary:

This self-contained mowing unit is very maneuverable and is utilized where large equipment is limited. The mower is a rotary cut, with a 72" mowing width; it is daily during the growing season to mow parks, islands and greenways. When equipped with a cab and front blade the tractor is used to plow snow from sidewalks and parking lots. This replacement purchase will increase productivity, improve safety and avoid costly repairs to the existing unit.

The priority/priorities addressed 1, 6, 9 &10

Estimated Cost: \$45,000

Date: 11/2018

Suggested completion date: July 2022

Centennial Commons

Centennial Commons Project 1

Name of recreation or park facility: Centennial Commons

Name of person reporting: Lynda Euell-Taylor

The project or improvement needed: Replacement of cardio/weight equipment – Phase I

A short description why the project or improvement is necessary:

The following was requested for FY17-18 but not appropriated. Current cardio and weight equipment at 7-12 years old is consistently out of order and needing repair, staff is seeking to purchase five (5) treadmills, seated elliptical and True Stretch cage. Treadmills are the most utilized equipment and are slowly reaching the end of their life cycle, and additional seated elliptical is requested to meet the high demand of our senior population and the True Stretch age is multi-generational piece of equipment for our members, athletes and seniors. For the weight area, staff is also seeking to purchase 1000lbs of plate weights, 3 Centennial Commons personalized

power racks, 1 Smith Machine, pre weighted curl bars (20 lbs. -110 lbs.), new dumbbells (5 lbs.-75 lbs.) and 1 cable functional trainer.

The priorities addressed: 2, 5, 7, 11, 12, and 16

Estimated cost: Equipment \$56,000;

Date: August 16, 2018

Suggested Completion date: June 2019

Centennial Commons Project 2

Name of recreation or park facility: Centennial Commons

Name of person reporting: Lynda Euell-Taylor

The project or improvement needed: Repair damages and paint weight room walls, gym and other areas needing repainting

A short description why the project or improvement is necessary:

To complete the remodel of the weight area, staff is requesting funds to repair damages and paint weight room walls – providing a clean, modern and updated look to this area.

The priority/priorities addressed: 2, 5, 7, 11, 12, and 16

Estimated cost: \$4,000

Date: August 16, 2018

Suggested Completion date: June 2019

Centennial Commons Project 3

Name of recreation or park facility: Centennial Commons

Name of person reporting: Lynda Euell-Taylor

The project or improvement needed:

Heman Park Field Lighting retrofits and interfaces with current reservation module software

A short description why the project or improvement is necessary:

The following was requested for FY17-18 but not appropriated. From 2004 to present, Heman Park field lighting has generated \$11,212 in revenues from evening field reservations. With its manual operation and lack of park rangers or staff, we are no longer able to provide evening field lighting on the Midland/Shaftesbury fields. Staff is requesting funds to retrofit all Heman Park field lighting with control link systems and the purchase and installation of a field lighting module, which interfaces with our current reservation software and will provide remote lighting functions to all Heman Park field lighting from Centennial Commons.

The priorities addressed: 5, 6, 7,10, 11, 12, 16

Estimated Cost: \$13,000

Date: August 24, 2018

Suggested Completion date: July 2019

Centennial Commons Project 4

Name of recreation or park facility: Centennial Commons

Name of person reporting: Lynda Euell-Taylor

The project or improvement needed: Create Centennial Commons' member lounge area

A short description why the project or improvement is necessary:

Staff is proposing the creation of a new member/visitor lounge in the underutilized lower level area outside the entry to the soccer facility. This revamped area would include modular seating, table/chair sets, televisions/gaming systems, table tennis/related equipment and only be accessible to those individuals who are members or have provided daily visit fee for entry. (Requested for FY17-18-not appropriated)

The priority/priorities addressed: 2, 5,7, 10, 11, 12 and 16

Estimated Cost: \$36,000

Date: August 16, 2018

Estimated Date of Completion: June 2019

Centennial Commons Project 5

Name of recreation or park facility: Centennial Commons

Name of person reporting: Lynda Euell-Taylor

The project or improvement needed: Conversion of current Cub Care (child activity room) area to an additional multi-purpose room

A short description why the project or improvement is necessary: Our traditional class/rental space comprised of the Board Room and Century Rooms I & II are regularly reserved for meetings/activities or occupied by a program/class sponsored by the Recreation Division. There are frequently missed opportunities for additional rentals, classes, programs, and etc. due to lack of programming space.

The priority/priorities addressed: 1, 5,7, 10, 11,12, 14 and 16

Estimated Cost: \$20,000

Date: August 16, 2018

Estimated Date of Completion: June 30, 2018

Heman Pool

Heman Pool Project 1

Name of park or facility: Heman Park

Name of person reporting: Ewald Winker

The project or improvement needed: Install splash pad play area adjacent to Wading pool

A short description why the project or improvement is necessary:

This project was proposed in 2004 when the Heman Park Pool underwent renovations; piping was installed in the area south of the wading pool for a future splash pad. It is recommended we proceed with the installation of the splash pad at a future date. This improvement will provide recreational

activities for all ages but will be especially nice for toddlers who do not wish to enter into the deeper water in the wading pool.

The priority/priorities addressed: 2 5 7 9 10 11 12 16

Estimated Cost:

\$200,000.00 (Municipal Park Grant Funding)

Date: July 2018

Suggested completion date: 2020 or 2021

Community Center

Ackert Park/Greenway South

Ackert Project 1

Name of recreation or park facility: Ackert Park

Name of person reporting: Clarence Olsen

The project or improvement needed: Park Improvement / East-West Connector

A short description why the project or improvement is necessary:

Implementation of the Ackert Park master plan developed in 2010 by H3 Studio. Plan was vetted by community stakeholders but never utilized.

Part of Parkview Gardens Master Plan. Project increases accessible public link through neighborhood.

The priority/priorities addressed: 2,3,4,7,8,9,13 &15

Estimated Cost: \$500,000.00-\$750,000.00

Date: 8/9/2018

Suggested completion date: unknown

Adams Park

Eastgate Park

See Special or Replacement Equipment Project 2 (basketball courts)

Flynn Park

Flynn Project 1

Name of recreation or park facility: Repair Tennis Courts

Name of person reporting: Carl Hoagland

The project or improvement needed: Resurface part or all the tennis courts

A short description why the project or improvement is necessary:

The surface. There is peeling in the courts and at the ends of the courts.

The priority/priorities addressed: 1, 2

Estimated Cost: \$2,000 for partial replacement

\$24,000 for complete seal, color coat & stripe

Date: 11/2018

Suggested completion date: Partial, 2018, Complete, 2019

Fogerty Park

Fogerty Project 1

Name of recreation or park facility: Fogerty Park

Name of person reporting: Ewald Winker

The project or improvement needed: Complete Phase II of the Fogerty Park Master Plan

A short description why the project or improvement is necessary:

This park renovation will include the first priorities of the installation of new pedestrian lighting, construction of an upgraded and larger parking lot, ADA improvements, and a new entrance to the park to the east and splash pad. A secondary priority is replacing the ½ mile asphalt trail.

The priority/priorities addressed 1, 2, 3, 5, 6, 7, 8, 9, 10, 11 & 13

Estimated Cost: \$550,000.00 (Municipal Park Grant Funding)

Date: 11/2018

Suggested completion date: unknown

Greensfelder

Heman Park

Heman Project 1

Name of park or facility: Heman Park

Name of person reporting: Clarence Olsen

The project or improvement needed: Trail Improvements

A short description why the project or improvement is necessary:

The existing park trail system is not well designed or maintained. Existing pathways used by trail walker's overlaps as maintenance pathways and are in very bad shape. It is easy for injury to occur. No benches for relaxing along pathways. Poor drinking fountain condition. Pathway design and connection points could be better developed and more / improved signage would improve usability.

The priority/priorities addressed 1,2,3,5,6,7,8 & 10

Estimated Cost: no estimate given

Date: 11/2018

Suggested completion date: Unknown

Heman Project 2

Name of park or facility: Heman Park

Name of person reporting: Clarence Olsen

The project or improvement needed: ADA Improvements / Master Plan

A short description why the project or improvement is necessary:

The existing facility has numerous barriers that impede those with mobility issues from enjoying the full services offered by Heman Park. A comprehensive ADA 2010 master plan is needed to identify all existing barriers. This includes the surrounding public right-of-way sidewalk and

curb ramps, accessible parking at facilities and recreational areas, pavilions, restroom access, picnic tables, and individual sidewalks within the park. This item is only ADA assessment and does not take into consideration broader design opportunities such as enhanced accessibility and universal design strategies.

The priority/priorities addressed 1,2,3,4,5,6,7, 10,11,12 & 14

Estimated Cost: Not determined

Date: 11/2018

Suggested completion date: Unknown

Heman Project 3

Name of park or facility: Heman Park

Name of person reporting: Clarence Olsen

The project or improvement needed: Beautification

A short description why the project or improvement is necessary:

As the regional city park Heman Park should set the example for park beautification through the site furnishings (benches, picnic tables, signage, trash cans, pathways, bike racks, drinking fountains, etc.). Currently the park does not have a consistent aesthetic appearance and in some areas falls short of acceptable appearance. I believe that improving the overall aesthetic quality of the park through upgrading, improving, or adding / eliminating amenities and site furnishings the park would grow its user base significantly.

The priority/priorities addressed: 1,6 & 9

Estimated Cost: \$150,000

Date: 11/2018

Suggested completion date: unknown

Heman Project 4

Name of park or facility: Heman Park

Name of person reporting: Ewald Winker

The project or improvement needed: Athletic Field Improvements in Heman Park

A short description why the project or improvement is necessary:

This project will improve playing conditions of skinned infields, reduce rainout situations, and include the installation of safety fencing along baselines and player's dugouts. ADA accessibility will also be addressed during this project.

The priority/priorities addressed: 2, 3, 6, 7, 9, 10, and 11

Estimated Cost: \$550,000.00 (Municipal Park Grant Funding)

Date: 11/2018

Suggested completion date: unknown

Heman Project 5

Name of park or facility: Heman Park

Name of person reporting: Ewald Winker

The project or improvement needed: Replace current playgrounds with new all-inclusive destination playground in Heman Park

A short description why the project or improvement is necessary:

This project will replace a 20-year-old non-accessible playground in Heman Park with a new all-inclusive destination structure. The playground will be the largest in University City, ADA accessible, all-inclusive and attract patrons from all areas of University City.

The priority/priorities addressed 1, 2, 3, 5, 6, 7, 9, 11, 12, 13 & 14

Estimated Cost: \$550,000.00 (Municipal Park Grant Funding)

Date: 11/2018

Suggested completion date: Unknown

Kaufman Park

Kaufman Project 1

Name of park or facility: Kaufman Park

Name of person reporting: Steven Goldstein

The project or improvement needed: Replace ties

A short description:

The Park slopes downhill from north to south. The tennis courts are probably 10 to 12 feet below the level of the playground surface. Presently, this change in grade is navigated by a set of stairs (with no handrails) made out of railroad ties. While presently serviceable, the ties show substantial wear and will need to be replaced. The current situation is probably not ADA compliant.

The priority/priorities addressed: 1, 2 & 3

Estimated Cost: Not estimated

Date: 11/2018

Kaufman Project 2

Name of recreation or park facility: Kaufman

Name of person reporting: Steve Goldstein

The project or improvement needed: Removal of Wood Wall

A short description why the project or improvement is necessary:

Between the bottom of the stairs noted above and the north end of the tennis courts is an expanse of asphalt approximately 20 by 60 feet, which has an old painted wooden wall along the north edge. New hitting walls were installed inside the fenced tennis courts, which seem ample for the volume of use; therefore, I would recommend removing the existing wooden wall and revisit the

purpose of the flat surface for alternate use such as area for outdoor workout equipment, table tennis, or other use

The priority/priorities addressed: 5, 6, and 7

Estimated Cost: Unknown

Date: 11/2018

Suggested completion date: Unknown

Kaufman Project 3

Name of recreation or park facility: Kaufman

Name of person reporting: Steve Goldstein

The project or improvement needed: New Playgrounds

A short description why the project or improvement is necessary:

The two playgrounds should be replaced in accordance with the replacement schedule in 2021

The priorities addressed: 2, 3

Estimated Cost: \$250,000

Date: 11/2018

Suggested completion date: 2021

Kingsland

Kingsland Park Project 1

Name of recreation or park facility: Kingsland

Name of person reporting: Margaret Ullman

The project or improvement needed: Walking lane, a refurbished playground and installation of one or more gazebos

A short description why the project or improvement is necessary:

Kingsland Park is deeply rooted in the eastern section of the Third Ward where I reside. Pershing School is uphill from the park. I believe that Pershing School is the only school that does not have park in close proximity to a school. Thus, I am proposing a park improvement and program idea. Pershing school should have a safe walking lane and or sidewalk either running down Bartmer or Crest to the school where the teachers can take the students from the school to the park. Once at the park, they can sit in newly built gazebos with benches and listen to storytellers and professionals reading books to them and discussing what they have read. There is a small playground with equipment that probably needs to be renovated and have the rust removed from the equipment as well as new safe and healthy mat of grass or refurbished rubber matting beneath the equipment. Also, maybe a partnership can be created with the new African American bookseller in U city or Subterranean Books.

The priorities addressed: 2, 3

Estimated Cost: \$150,000

Date: 11/2018

Suggested completion date: 2019 or 2020

Lewis Park

Lewis Park Project 1

Name of recreation or park facility: Lewis Park

Name of person reporting: Ewald Winker

The project or improvement needed: Complete Phase II of the Lewis Park Master Plan

A short description why the project or improvement is necessary:

This phase II improvements will include; replacement of existing playground with ADA accessible surfacing, a new nature playground with woodland garden, invasive honeysuckle removal and swing set with accessible surfacing.

The priority/priorities addressed 1, 2, 3, 5, 6, 7, 9, 10, 11, 12, 13 & 14

Estimated Cost: \$550,000.00 (Municipal Park Grant Funding)

Date: 11/2018

Suggested completion date: July 2022

Majerus

Metcalf

Metcalf Project 1

Name of recreation or park facility: Metcalfe Park

Name of person reporting: Carl Hoagland

The project or improvement needed: Paint and repair small seating stands

A short description why the project or improvement is necessary:

The stands are rusted and a couple of the rows are bent to the point that a person could not sit on them.

The priority/priorities addressed 2, 3 & 7

Estimated Cost: \$1,000

Date: 11/2018

Suggested completion date: 2019

Metcalf Project 2

Name of recreation or park facility: Metcalf Park

Name of person reporting: Clarence Olsen

The project or improvement needed: Park Improvement

A short description why the project or improvement is necessary:

Implementation of the Metcalf Park master plan developed in 2010 by H3 Studio. Plan was vetted by community stakeholders but never utilized. Part of Parkview Gardens Master Plan. Project creates a highly visible destination park in close proximity to Delmar Loop.

The priority/priorities addressed: 1, 4,5,7,8,9,13,15

Estimated Cost: \$1,000,000.00-\$1,500,000.00

Date: 8/9/2018

Suggested completion date: 2019-2021

Millar

Mona Trail

Mona Trail Project 1

Name of recreation or park facility: Mona Trail

Name of person reporting: Ewald Winker

The project or improvement needed: Mona Trail Improvements

A short description why the project or improvement is necessary:

This project consists of reconfiguring the current route of the trail away from the eroding banks of the River De Peres. The work will include replacement and repairs to the fence that runs alongside the trail. The bank erosion continues to move closer to the asphalt trail and in time will impact the usefulness of the trail. The cost of maintenance will be reduced due to elimination of frequent fence post replacement and repairs.

The priority/priorities addressed 1, 2, 3, 6, 7, 8, 9, 10 & 11

Estimated Cost: \$50,000

Date: 11/2018

Suggested completion date: 2020

Mooney

See Special or Replacement Equipment Project 6 (basketball courts)

Rabe

Ruth Park Woods

Ruth Park Golf Course

Ruth Park Golf Course Project 1

Name of recreation or park facility: Ruth Park Golf Course

Name of person reporting: Ewald Winker

The project or improvement needed: Replacement of dedicated boom sprayer

A short description why the project or improvement is necessary:

This self-contained spray unit is capable of spraying precise applications of chemicals and liquid fertilizers. The unit is equipped with a computerized control panel, which assures accurate application rates, and is lightweight making it advantageous for spraying greens and tees. This replacement purchase will increase productivity, improve safety and avoid costly repairs to the existing unit.

The priority/priorities addressed 2 3 4 5 6_7 8 9 10 11 12 13 14 15 16 17

Estimated Cost: \$40,000.00

Date: 11/2018

Suggested completion date: 2019

Ruth Park Golf Course Project 2

Name of recreation or park facility: Ruth Park Golf Course

Name of person reporting: Ewald Winker

The project or improvement needed: Enclose cart storage yard and provide outdoor seating area

A short description why the project or improvement is necessary:

This project will provide an enclosed storage area for the golf cart fleet at Ruth Park. The new roof for the enclosed storage area will provide a second story sun deck outdoor seating area for guest and tournament social activities. The addition will increase revenues, improve aesthetics, reduce wear and tear on the cart fleet and provide a comfortable outdoor setting.

The priority/priorities addressed 5, 9, 14, and 16

Estimated Cost: \$100,000.00

Date: 11/2018

Suggested completion date: July 2019

Ruth Park Golf Course Project 3

Name of recreation or park facility: Ruth Park Golf Course

Name of person reporting: Ewald Winker

The project or improvement needed: Replace worn and damaged protective netting on the course and driving range

A short description why the project or improvement is necessary:

The current protective netting is beginning to wear and is torn in several locations. Staff is making repairs to the netting in 2018 but it is expected much of the netting will need to be replaced and/or repaired by the year 2023. This project will assure the safety of golfers, property and reduce liability.

The priority/priorities addressed: 6 10

Estimated Cost: \$50,000

Date: 11/2018

Suggested completion date: July 2022

Ruth Park Golf Course Project 4

Name of recreation or park facility: Ruth Park Golf Course

Name of person reporting: Ewald Winker

The project or improvement needed: Golf shop exterior repairs and renovations

A short description why the project or improvement is necessary:

The condition of the facility has deteriorated over the years. The roof and masonry walls often leak during rain events; the stucco exterior walls are cracking and peeling; and the trim and walls are in need of repair and painting. The renovations of the golf shop would include installation of new roof; masonry tuck-pointing; and painting. The golf shop is the first

thing our customers see when visiting and the condition of the building does not provide a very good first impression of the over golf experience.

The priority/priorities addressed: 3, 6, 7, 9, 10, and 16

Estimated Cost: \$200,000.00

Date: 11/2018

Suggested completion date: 2010

Ruth Park Golf Course Project 5

Name of recreation or park facility: Ruth Park Golf Course

Name of person reporting: Carl Hoagland

The project or improvement needed: Install light for the driving range

A short description why the project or improvement is necessary:

Previously the driving range had lights. The lights should be reinstalled in such a way that they do not add additional lumens to the neighbors. The permit to install the lights still exists; the City Manager has included funds in his budget; the previously electrical conduit still exists and Tower Tee is closing. This 1.closing should increase usage. The driving range is a moneymaker and the addition of lights should increase revenues. Consideration of the management of the range at night must be address if the lights are installed.

The priority/priorities addressed 5, 7, 9, 10 & 16

Estimated Cost: \$100,000 plus personnel costs

Date: 11/2018

Suggested completion date: 2019

Ruth Park Golf Course Project 6

Name of recreation or park facility: Ruth Park Golf Course

Name of person reporting: Ewald Winker

The project or improvement needed: Install short game practice area at the driving range

A short description why the project or improvement is necessary:

Currently there are no opportunities at the range for short iron play. The short game area was part of the overall master plan for the range but limited funding prohibited the installation in 2016. This new addition to the driving range at Ruth Park will provide a short game practice area for patrons and golf instruction. The area would be installed on the current range and provide realistic playing conditions in a practice area. The addition would offer a much sought after amenity and increase teaching opportunities and revenue.

The priority/priorities addressed 2, 5, 7, 11, 12 & 16

Estimated Cost: \$30,000

Date: 11/2018

Suggested completion date: July 2020

Ruth Park Golf Course Project 7

Name of recreation or park facility: Ruth Park Golf Course

Name of person reporting: Ewald Winker

The project or improvement needed: Replacement of 72" Out-front Mowing Tractor

A short description why the project or improvement is necessary:

This self-contained mowing unit is very maneuverable and is utilized where large equipment is limited. The mower is a rotary cut, with a 72" mowing width. When equipped with a front mount blower the unit can be used to clear fallen leave and other natural debris from fairways and roughs. This replacement purchase will increase productivity, improve safety and avoid costly repairs to the existing unit.

The priority/priorities addressed: 6, 9 & 10

Estimated Cost: \$45,000.00

Date: 11/2018

Suggested completion date: July 2022

Ruth Park Golf Course Project 8

Name of recreation or park facility: Ruth Park Golf Course

Name of person reporting: Ewald Winker

The project or improvement needed: Install additional practice putting green near #1 Tee

A short description why the project or improvement is necessary:

The addition of a putting green east of #1 Tee would give the golfers somewhere to practice while waiting for their tee time. This would keep the golfers close to #1 Tee and keep the tee times on schedule. The additional practice green will also provide more teaching opportunities/increase revenues, allow more accessibility and improve pace of play.

The priority/priorities addressed 1, 5, 7, 9,11, 12 & 16

Estimated Cost: \$35,000.00

Date: 11/2018

Suggested completion date: July 2022