### NOTICE OF STUDY SESSION

### OF THE UNIVERSITY CITY COUNCIL

Public Notice is hereby given that a Study Session of the City Council of University City will be held on **Monday, April 8, 2019, at 5:30 p.m.,** at City Hall, fifth floor, 6801 Delmar, University City, MO.

#### **AGENDA**

Requested by the City Manager

- 1. Meeting called to order
- 2. Changes to Regular Council Agenda
- 3. Cost for Recycling Program
- 4. Roll-Call vote to go into a Closed Council Session according to RSMo 610.021 (1)Legal actions, causes of action or litigation involving a public governmental body and any confidential or privileged communications between a public governmental body or its representatives and its attorneys.
- 5. Adjournment

This meeting is OPEN to the public.

Dated this 5<sup>th</sup> day of April 2019

LaRette Reese City Clerk



### **Background:**

2008 – University City discontinued its MRF (materials recovery facility) and began contracting single stream recycling (all curbside recyclable materials in one container). This generated revenue for University City.

#### 2008-1018

- Increased participation = increased contamination
- Commodities often sold overseas China as the primary buyer (regionally mainly for mixed paper)
- China began crackdown of imports in 2013, heightened its port inspections, leading to regulations to reduce the volume of waste imports.

2018 – National Sword Policy: Ban on foreign recyclables
The abrupt changes caused markets to collapse, primarily due to lack of domestic
infrastructure to process these materials. Recycling rates have increased significantly.

2018 – Resource Management, a St. Louis recycling plant, closed leaving Republic Services as the only recycling plant in the region.





#### **Reaction:**

- October 2018 Green Practices Commission discussed rising costs and alternatives to single stream recycling. The decision was made to monitor the rates for 6 months and reassess the situation.
- Regional recycling infrastructure paper mills are being built and recommissioned, recycling plants
  are adding equipment to generate clean bales of mixed paper; both of which will increase the value
  and sales of mixed paper.
- Ongoing Increased education of what belongs in curbside recycling container.









# Recycling Update

### **Current Waste Disposal Rates:**



- Single Stream Recycling: \$80 per ton; 3,000 tons per year, \$240,000 per year. Cost offset by recycling drop-off sales; \$200,000 per year estimated final cost if rates stay stagnant. Rates anticipated to decrease.
- Landfill Cost: \$46 per ton; 12,000 tons per year, \$552,000 per year. Rates increase biannually.



It is important to note that removing the recycling disposal will not save \$200,000 per year as the materials would still need to be disposed of in the landfill at an added cost of \$138,000 (with no offset from recycling sales).

## Solid Waste Fund Update

	Aunual Budget	Adjusted Budget	YTD Actual	YTD Encumb	2019 Actual As % of Adjusted Budget	2018 2nd Qir Actual	2018 Actual As % of Budges
SOLID WASTE FUND							
Service Charges Miscellaneous Revenues Interest Revenue	3,051,000 69,500 2,000	3,051,000 69,500 2,000	1,519,380 7,170 0	0	49.8% 10.3% 0.0%	2,218,400 15,491 1,366	73.6% 46.2% 91.1%
Total Revenues	3,122,500	3,122,500	1,526,550	0	48.9%	2,235,257	73.3%
Solid Waste Fund Expenditures:							
Administration Operations Leaf Collection Capital Improvement Grants	234,400 2,709,000 367,100 35,000	234,400 2,737,100 367,100 35,000 0	115,347 968,325 95,306 15,116 33,805	12,056 28,684 27,856 3,835	49.2% 35.4% 26.0% 43.2% #DIV/0!	101,393 1,094,775 129,127 0	30.7% 41.6% 31.4% 0.0%
Total Expenditures	3,345,500	3,373,600	1,227,899	72,431	36.4%	1,325,295	37.1%
Total Operating Surplus (-Deficit)	(223,000)	(251,100)	298,651			909,962	
Operating Revenues Over (Under) Expenditures	(223,000)	(251,100)	298,651			909,962	
Transfers to General Fund	0	75,000	0			0	
Operating Revenues Over (Under) Expenditures	(223,000)	(176,100)	298,651			909,962	

The fund balance as of June 30, 2018, audited, is \$1,527,297

# Recycling Update

### **Other Municipalities:**

- All other municipalities in St. Louis County are providing single stream recycling for their residents except Wildwood – they have switched to dual stream and removed glass from the acceptable materials.
- Areas of St. Charles County have made changes varying from dual stream to removing certain materials from the acceptable list.
- It was reported that Kirkwood initially discontinued their single stream program but backpedaled after blowback from the community.
- Many municipalities are considering options other than single stream but so far none other than Wildwood have made a change.



### **Options:**

 Removing glass from the curbside collection and collecting it via drop-off containers or as a separate route.



 Removing fiber from curbside collection and collecting it via drop-off containers or as a separate route.





### **Options:**

• Dual Stream: paper and cardboard separately from containers.



Continue with Single Stream and Monitor the Cost.





### **Options:**

- Reopening the Materials Recovery Facility (MRF)
- ❖ Necessary equipment, labor, space, time, etc. will all need to be evaluated.
- \* Revenue received from selling materials and possibly from outside organizations will need to be evaluated.
- \* Kirkwood, Brentwood, Valley Park, and Normandy have expressed interest and funding support in regards to University City opening a MRF.
- ❖ The City received a grant in the amount of \$24,000 to study this option.
- ❖ With a City contribution of \$16,000 all options could be analyzed to determine the implications of all recycling options.





# Questions?

