



AGENDA ITEM COVER

MEETING DATE: January 19, 2021

AGENDA ITEM TITLE: Parks Capital Improvement Priorities

AGENDA SECTION: Unfinished Business

BACKGROUND REVIEW:

Each year the City goes through the exercise of identifying projects, items, vehicles and equipment to be considered by the City Council for the adoption of a Capital Improvement Program (CIP) for the next five years. As part of the CIP, projects, items, vehicles and equipment must meet the criteria of either having a life span of at least seven years or must have an individual value of \$25,000 or more.

Over the past several years the Parks Commission has conducted an exercise in which they review the findings and recommendations made by staff and discuss and vote on the projects and the priorities of these projects.

FINDINGS:

Department staff has identified several items and areas within the parks, recreation and forestry system that need attention, and have established priorities based on the following criteria: 1) Budget; 2) Liability or safety issue; 3) Code/Standards; 4) Need over want; and 5) Affected the use of the park or facility.

ACTION:

There must be a motion and a second by a Commission member to make FY22-26 CIP recommendations to the City Manager, and the motion must be approved by the majority of the Commission.

ATTACHEMENTS:

- 1) Park Capital Improvement Priorities