

Plan Commission

6801 Delmar Boulevard ·University City, Missouri 63130 ·314-505-8500 ·Fax: 314-862-3168

MEETING OF THE PLAN COMMISSION VIA VIDEOCONFERENCE Wednesday, January 27, 2021 6:30 p.m.

IMPORTANT NOTICE REGARDING PUBLIC ACCESS TO THE PLAN COMMISSION MEETING & PARTICIPATION

Plan Commission will Meet Electronically on January 27, 2021

On March 20, 2020, City Manager Gregory Rose declared a State of Emergency for the City of University City due to the COVID-19 Pandemic. Due to the current order restricting gatherings of people and the ongoing efforts to limit the spread of the COVID-19 virus, the January 27, 2021 meeting will be conducted via videoconference.

Observe and/or Listen to the Meeting (your options to joint the meeting are below):

Webinar via the link below:

https://us02web.zoom.us/j/81934781578?pwd=RU1pRVdQSnFucmdLRnJRZXZWRjkxUT09

Passcode: 532309

Audio Only Call

iPhone one-tap: US: +19292056099,,81934781578#,,,,*532309# or +13017158592,,81934781578#
Or Telephone: Dial (for higher quality, dial a number based on your current location)
US: +1 929 205 6099 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or 877 853 5247 (Toll Free) or 888 788 0099 (Toll Free)

Webinar ID: 819 3478 1578

Citizen Participation

Those who wish to provide a comment during the "Public Comment" and/or "Public Hearing" portions of the agenda: may provide written comments or request video participation invites to the Director of Planning & Development ahead of the meeting. Please specify which case and portion of the agenda you wish to comment.

ALL written comments or video participation invites must be received <u>no later than 12:00 p.m.</u> the day of the meeting. Comments may be sent via email to: ccross@ucitymo.org or mailed to the City Hall – 6801 Delmar Blvd. – Attention Clifford Cross, Director of Planning & Development. Such comments will be provided to the Plan Commission prior to the meeting. Comments will be made a part of the official record and made accessible to the public online following the meeting.

Please note, when submitting your comments or invites, a <u>name and address must be provided</u>. Please also note if your comment is on an agenda or non-agenda item, and a name and address are not provided, the provided comment will not be recorded in the official record.

The City apologizes for any inconvenience the meeting format change may pose to individuals, but it is extremely important that extra measures be taken to protect employees, residents board/commission members and elected officials during these challenging times.

<u>AGENDA</u>

PLAN COMMISSION

- 1. Roll Call
- 2. Approval of Minutes December 23, 2020
- **3.** Public Comments (Limited to 3 minutes for individual's comments, 5 minutes for representatives of groups or organizations.)

ALL written comments or video participation invites must be received no later than 12:00 p.m. the day of the meeting. Comments may be sent via email to: ccross@ucitymo.org or mailed to the City Hall – 6801 Delmar Blvd. – Attention Clifford Cross, Director of Planning & Development. Such comments will be provided to the Plan Commission prior to the meeting. Comments will be made a part of the official record and made accessible to the public online following the meeting.

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- 4. Old Business
 - a. None

New Business

a. Conditional Use Permit – PC 21-01
PUBLIC HEARING

Applicant: Tristar Companies

Request: Approval for a Conditional Use Permit to approve shared parking

exception.

Address: 711 Kingsland Avenue

(VOTE REQUIRED)

b. Major Subdivision - Preliminary/Final Plat - PC 21-02 PUBLIC HEARING

Applicant: CEDC Engineering – Council Apartments

Request: Approval of a Major Subdivision from two lots to three lots

Address: 8348-8350 Delcrest Drive

(VOTE REQUIRED)

- 5. Other Business
 - a. Opus Development Work session Planned Development Discussion
- 6. Reports
 - a. Council Liaison Report
- **7.** Adjournment



Department of Planning and Development

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8500, Fax: (314) 862-3168

PLAN COMMISSION MEETING

Via Video Conference 6:30 pm; Wednesday, December 23, 2020

The Plan Commission held a regularly scheduled meeting via video conference on Wednesday December 23, 2020. The meeting commenced at 6:30 pm and concluded at 8:16 pm.

1. Roll Call

<u>Present</u> <u>Absent</u>

Margaret Holly
Mark Harvey
Ellen Hartz
Michael Miller
Patricia McQueen
Charles Gascon
Victoria Gonzalez
Council Liaison Jeff Hales

Staff Present

John Mulligan, City Attorney Clifford Cross, Director of Planning and Development

- 2. Call to Order (6:30 pm.) Chairwoman Holly called the meeting to order.
- **3. Approval of Minutes –** December 3, 2020 Plan Commission meeting. (6:38 pm.) There were no objections to the approval of the December 3, 2020 meeting minutes contingent on one minor clerical time change.

4. Public Comments

There were no comments or hearings on non-agenda items.

5. Old Business

There was no Old Business to Discuss.

6. New Business

a. Map Amendment - PC 20-11

Applicant: University City / Novus Companies

Request: Approval of a Zoning Map Amendment from General Commercial (GC), Public Activity (PA), Industrial Commercial (IC), High Density Residential (HR) & Single-Family Residential (SR) Districts to Planned Development – Mixed Use (PD-M) District. Approval of a Preliminary Development Plan.

Address: Multiple Addresses within Redevelopment Project Area 1 (VOTE REQUIRED)

Consideration of the proposed map amendment began at approximately 6:37pm. At approximately 7:13 pm. Commissioner Miller made a motion to recommend approval of the map amendment to rezone the properties from General Commercial (GC), Public Activity (PA), Industrial Commercial (IC), High Density Residential (HR) & Single-Family Residential (SR) Districts to Planned Development – Mixed Use (PD-M) District. The motion passed by a unanimous 7-0 vote subject to the applicant having site control at the time of final action by City Council.

The commission continued discussion pertaining to the preliminary plan. At approximately 8:12 pm. Commissioner Miller made a motion to recommend approval of the preliminary plan as presented with the following conditions:

- Lot consolidation Completed
- Site control must be in place prior to City Council Approval
- Traffic Study Reviewed
- Final Plan is In Compliance with Redevelopment Plan
- Replacing Non-Native Aggressive Grasses with the following;
 - Worth Fountain Grass replaced with Calamagrostis Foliosa,
 - Muhlenbergia Spalasica, Stipa or Deschampsia.
 - Mullin Grass replaced with Big Bluestem, Little Bluestem or Indian Grass.

The motion passed by a unanimous 7-0 vote.

7. Other Business

There was no other business discussed.

8. Reports

There was no Council Liaison Report.

9. Adjournment

Chairwoman Holly adjourned the meeting at approximately 8:16 pm.



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STAFF REPORT

MEETING DATE:		January 27, 2021			
FILE NUMBER:		PC 21-01			
COUNCIL DISTRICT:		2			
Applicant:		Tristar Companies	LLC		
Location:		711 Kingsland Avenue (Delmar – Harvard Site)			
Request:		1) Conditional Use Permit – Shared Parking			
Existing Zoning: Proposed Zoning: Existing Land Use: Proposed Land Use:		PD-C Planned Development Commercial PD-C Planned Development Commercial Vacant Building – Previous Delmar-Harvard School Hotel & Office Use			
Surrounding Zoning and Land Us North: High Density Residence East: Core Commercial (Core South: Public Activity (PA) West: Public Activity (PA)		ential/Office (HRO) CC)	Lewis Center – Multi-Use Parking Lot Government / Library Police Station/City Hall		
	NSIVE PLAN CONF [x] No	ORMANCE [] No reference			
STAFF RECOMMENDATION [x] Approval [] Approval with Conditions [] Denial					
Existing Property St. Louis County Locator ID: 18J620990. The subject property is approximately 1.					

St. Louis County Locator ID: 18J620990. The subject property is approximately 1.64 acres and currently houses two vacant buildings that were previously used for a school and commonly known as the "Delmar – Harvard" school site. It is located on the west side of Kingsland Avenue and directly north of the University City Public Library.

Background

The subject property houses the two aforementioned buildings that are known as the Delmar Building on the east side and the Harvard Building on the west side. The current site conditions, associated with the property, consists of the two interconnected primary buildings, has limited parking and contains a significant amount of green space. It is currently zoned Planned Development Commercial and continues to operate under that zoning classification. The property is currently within the University City Civic Complex District.

The applicant obtained a rezoning of the property from Public Activity (PA) to Planned Development Commercial PD-C in conjunction with approval of a preliminary development plan for a multi-use office / hotel. Tristar Development is proposing the demolition, of the Delmar Building, and the construction of a new 50,401 square foot 108 room Tru-Hotel in its place. The Harvard Building would remain and be renovated to provide approximately 13,942 square feet of rentable office area. The site would contain 79 on-site parking spaces. However, during the preliminary plan approval process it was determined that the applicant would need 96 spaces total to meet parking requirements. As a result, a condition of Preliminary Plan approval was that the applicant would enter into an agreement to lease 17 off-site parking spaces from the City prior to Final Plan approval. As a result, the applicant is seeking a conditional use permit in accordance with the provisions set forth in Section 400.2130, Subsection D to officially obtain an "Exception" allowing for shared parking arrangements in accordance to the code.

Process – Required City Approvals

<u>Plan Commission.</u> Section 400.2700.C of the Zoning Code requires that C.U.P. applications be reviewed by Plan Commission. The Plan Commission shall make a recommendation to the City Council for their consideration. A public hearing is required at the Plan Commission meeting.

<u>City Council.</u> Section 400.2700.D of the Zoning Code requires that C.U.P. applications be reviewed by City Council for the final decision, subsequent to the public hearing and recommendation from Plan Commission. In conducting its review, City Council shall consider the staff report, Plan Commission's recommendation, and application to determine if the proposed C.U.P. application meets the requirements of the Zoning Code.

Other Processes

<u>Traffic Commission</u> - The review criteria for a C.U.P. includes the impact of projected vehicular traffic volumes and site access with regard to the surrounding traffic flow, pedestrian safety, and accessibility of emergency vehicles and equipment. In its capacity as an advisory commission on traffic related matters as per Section 120.420 of the Municipal Code, the Traffic Commission may be concerned with the parking and traffic impact of the project. Traffic Commission has previously reviewed this project.

Analysis

The proposed use and concept has been reviewed and approved via the Preliminary Plan process. This action is the formal action seeking the approval of the Conditional Use Permit in accordance to the aforementioned provisions of Section 400.2130 of the Zoning Code.

Public Involvement

A public hearing at a regular Planning Commission meeting is required by the Zoning Code. The public hearing notice for the current proposal was published in the newspaper 15 days prior to the meeting date and was mailed to property owners within 185 feet of the subject property. Signage was also posted, at the subject property, with information about the public hearing. Any member of the public will have an opportunity to express any concerns by writing in or attending the Planning Commission meeting.

Review Criteria

When evaluating a Conditional Use Permit the applicant is required to ensure that the following criteria is being met in accordance to the provisions set forth in Section 400.2710 of the Zoning Code. The Criteria is as follows;

- **1.** The proposed use complies with the standards of this Chapter, including performance standards, and the standards for motor vehicle-oriented businesses, if applicable, as contained in Section **400.2730** of this Article;
- 2. The impact of projected vehicular traffic volumes and site access is not detrimental with regard to the surrounding traffic flow, pedestrian safety, and accessibility of emergency vehicles and equipment;
- **3.** The proposed use will not cause undue impacts on the provision of public services such as police and fire protection, schools, and parks;
- **4.** Adequate utility, drainage and other such necessary facilities have been or will be provided;
- **5.** The proposed use is compatible with the surrounding area;
- **6.** The proposed use will not adversely impact designated historic landmarks or districts; and
- 7. Where a proposed use has the potential for adverse impacts, sufficient measures have been or will be taken by the applicant that would negate, or reduce to an acceptable level, such potentially adverse impacts. Such measures may include, but not necessarily be limited to:
 - **a.** Improvements to public streets, such as provision of turning lanes, traffic control islands, traffic control devices, etc.;
 - **b.** Limiting vehicular access so as to avoid conflicting turning movements to/from the site and access points of adjacent properties, and to avoid an increase in vehicular traffic in nearby residential areas;
 - c. Provision of cross-access agreement(s) and paved connections between the applicant's property and adjacent property(ies) which would help mitigate traffic on adjacent streets;
 - **d.** Provision of additional screening and landscape buffers, above and beyond the minimum requirements of this Chapter;
 - **e.** Strategically locating accessory facilities, such as trash storage, loading areas, and drive-through facilities, so as to limit potentially adverse impacts on

adjacent properties while maintaining appropriate access to such facilities and without impeding internal traffic circulation;

- **f.** Limiting hours of operation of the use or certain operational activities of the use (e.g., deliveries); and
- **g.** Any other site or building design techniques which would further enhance neighborhood compatibility.

Findings of Fact (Section 400.2720)

The Plan Commission shall not recommend approval of a conditional use permit unless it shall, in each specific case, make specific written findings of fact based directly upon the particular evidence presented to it supporting the conclusion that the proposed conditional use:

- 1. Complies with all applicable provisions of this Chapter;
- **2.** At the specific location will contribute to and promote the community welfare or convenience:
- 3. Will not cause substantial injury to the value of neighboring property;
- **4.** Is consistent with the Comprehensive Plan, neighborhood development plan (if applicable), the Olive Boulevard Design Guidelines (if applicable), and any other official planning and development policies of the City; and
- **5.** Will provide off-street parking and loading areas in accordance with the standards contained in Article **VII** of this Chapter

Staff Recommendation

Based on the preceding considerations, staff recommends approval of the application seeking the Conditional Use Permit to allow for approval of the Shared Parking Arrangements.



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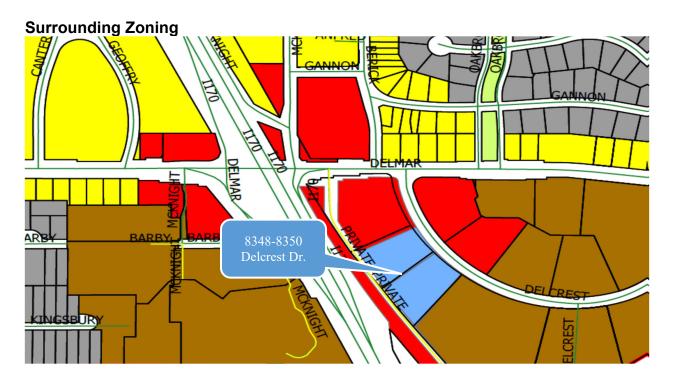
STAFF REPORT

MEETING DA	ATE:	January 27, 2021			
FILE NUMBE	ER:	PC 20-02			
COUNCIL DI	STRICT:	1			
Location:		8348-8350 Delcrest Drive	8348-8350 Delcrest Drive		
Applicant:		CEDC Engineering	CEDC Engineering		
Property Owr	ner:	Council Apartments Inc.			
Request:		Major Subdivision – 3 Lots			
COMPREHENSIVE PLAN CONFORMANCE [] Yes [] No [x] No reference STAFF RECOMMENDATION [x] Approval [] Approval with Conditions in Attachment A [] Denial					
ATTACHMEN A. Applic	NTS: ation Packet				
Existing Zoni Existing Land Proposed Zo Proposed La	d Use: ning:	Planned Development Mixed-Use (PD-M) Mixed Use NA Mixed Use	Mixed Use NA		
North: East:	GC:	urrent Land Use: Commercial Commercial & Multi-Family Residential Multi-Family Residential Private Drive			

Existing Property

The existing properties at 8348 and 8350 Delcrest Drive consists of two lots totaling 2.79 Acres. The property houses Crown Center Senior Living that currently houses two buildings with an approved Planned Development amended plan to ultimately construct three total complexes on the site.

Parcel Location



Aerial Overhead



Applicant's Request

The applicant is seeking a major subdivision to divide the existing lots into three lots.

Process – Required City Approvals

Staff Review.

Staff reviewed this as part of the "Major Subdivision" process identified in Section 405.165 of the Subdivision regulations. The submitted application is consistent with the provisions of a "Minor Subdivision" with the exception that the total area of the tract is greater than two (2) acres in size. Section 405.165 and 405.170 defines Major and Minor subdivisions as the following;

Section 405.165 Major Subdivisions.

- **A.** Major subdivisions require the submittal of a sketch plat and approval of a preliminary and a final plat in accordance with the provisions of this Chapter. A major subdivision is a subdivision having any of the following characteristics:
 - 1. The subdivision involves the creation of more than four (4) lots;
 - **2.** The total area of the tract to be subdivided is greater than two (2) acres in size;
 - There are proposed publicly dedicated streets, alleys, easements, parks or other public lands; or
 - **4.** Any subdivision of a tract of land for which a rezoning is required for all or a portion of the tract, including rezoning to a "PD" district.

Section 405.170 Minor Subdivisions.

A minor subdivision is a subdivision that does not have any of the characteristics of a major subdivision as described in Section **405.165**. Minor subdivisions are not required to comply with the sketch plat and preliminary plat provisions of this Chapter.

Due to the prior approvals of the "Amended Final Plan" Staff reviewed the plat per Section 405.390.B:

Staff Review.

- Completeness of submittal. Upon receipt of final plat and associated documents, the Zoning Administrator shall review the documents to determine acceptability for submission. If the Administrator determines the submittal is complete, then the submittal shall be date stamped.
- 2. Distribution. As soon as practical after acceptance of the final plat submittal, the Zoning Administrator shall distribute copies of the final plat to the Director of Community Development, Director of Public Works and Parks, Fire Chief and other City staff as appropriate.
- 3. Staff review. The Zoning Administrator shall review the final plat and solicit comments from other City staff on said plat, to determine compliance with the approved preliminary plat, including any conditions of approval placed on the preliminary plat, and consistency with the approved improvement plans. The staff findings shall be submitted to the Plan Commission.

No comments were received from other City Departments. Community Development Department comments are included in this report.

<u>Plan Commission.</u> Section405.250 requires Plan Commission approve the applicant to proceed with the preparation of improvement plans. 405.380 of the Subdivision and Land Development Regulations requires that the Plan Commission shall approve or disapprove the Final Plat to determine substantial compliance with the Preliminary Plat.

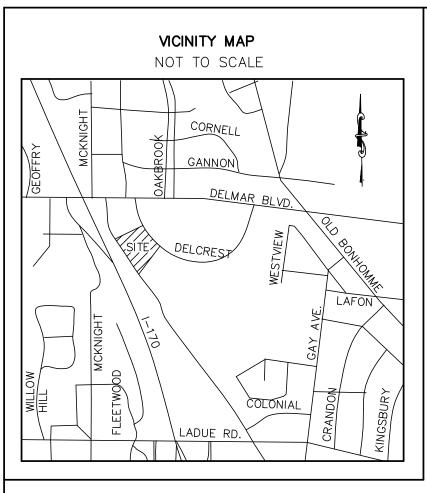
<u>City Council.</u> As soon as practical after the Plan Commission makes its determination, the final plat shall be forwarded to the City Council for its consideration. Upon determination that the final plat is in full compliance with the requirements hereof, the Council shall adopt an ordinance approving such final plat.

Analysis

Staff determined that the Preliminary and Final Plat and ultimately the final plat would meet all requirements of 405.380 of the Subdivision and Land Development Regulations. It would be in substantial conformance with the approved preliminary plat.

Conclusion/Recommendation

The proposal meets the intent of all Zoning Code and Subdivision Regulation requirements for a Final Plat. Thus, staff recommends and recommends the approval of the proposed Major Subdivision contingent upon waiving the Preliminary Plat requirements.



GENERAL NOTES

- 1. THE BASIS OF BEARING OF THIS SURVEY IS NAD 83 GRID NORTH, MISSOURI COORDINATE SYSTEM EAST ZONE. 2. THE PROPERTIES HAVE A TOTAL AREA OF 121,539 SQUARE FEET OR 2.79± ACRES OF LAND.
- 3. THE PROPERTY IS DESIGNATED BY ST. LOUIS COUNTY PARCEL #18K440050 AND #18K440687. 4. SOURCE OF DEED REFERENCE IS BOOK 9671 PAGE 934 (LOT 9) & BOOK 5873 PAGE 427 (LOT 10). 5. R.= RECORD AND S. = SURVEYED.

LAND DESCRIPTION (FROM TITLE COMMITMENT)

LOT 9 OF "DELCREST", A SUBDIVISION RECORDED IN PLAT BOOK 45, PAGE 46 OF THE ST. LOUIS COUNTY, MISSOURI, RECORDS, IN ST. LOUIS COUNTY, CITY OF UNIVERSITY CITY, MISSOURI, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE MOST EASTERN CORNER OF SAID LOT 9, BEING ALSO ON THE SOUTH LINE OF DELCREST DRIVE, 60 FEET WIDE; THENCE NORTHWESTWARDLY ALONG THE SOUTH LINE OF DELCREST DRIVE AND ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 822 FEET AN ARC DISTANCE OF 173.45 FEET TO THE MOST NORTHERN CORNER OF SAID LOT 9; THENCE ALONG THE NORTHWEST LINE OF SAID LOT 9 SOUTH 49 DEGREES 57 MINUTES 20 SECONDS WEST A DISTANCE OF 294.65 FEET TO THE MOST WESTERN CORNER OF SAID LOT 9; IHENCE ALONG THE SOUTHWESTERN LINE OF SAID LOT 9 AND ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 5679.65 FEET AN ARC DISTANCE OF 241.00 FEET TO THE MOST SOUTHERN CORNER OF SAID LOT 9; THENCE ALONG THE SOUTHEASTERN LINE OF SAID LOT 9 NORTH 38 DEGREES 58 MINUTES EAST A DISTANCE OF 346.16 FEET TO THE POINT OF BEGINNING.

LOT 10 OF "DELCREST", A SUBDIVISION RECORDED IN PLAT BOOK 45, PAGE 46 OF THE ST. LOUIS COUNTY, MISSOURI, RECORDS, IN ST. LOUIS COUNTY, CITY OF UNIVERSITY CITY, MISSOURI, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE MOST EASTERN CORNER OF SAID LOT 10, BEING ALSO ON THE SOUTH LINE OF DELCREST DRIVE, 60 FEET WIDE; THENCE NORTHWESTWARDLY ALONG THE SOUTH LINE OF DELCREST DRIVE AND ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 822 FEET AN ARC DISTANCE OF 166.44 FEET TO THE MOST NORTHERN CORNER OF SAID LOT 10; THENCE ALONG THE NORTHWEST LINE OF SAID LOT 10 SOUTH 62 DEGREES 39 MINUTES 30 SECONDS WEST A DISTANCE OF 284.58 FEET TO THE MOST WESTERN CORNER OF SAID LOT 10; THENCE ALONG THE SOUTHWESTERN LINE OF SAID LOT 10 AND ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 5679.65 FEET AN ARC DISTANCE OF 230.00 FEET TO THE MOST SOUTHERN CORNER OF SAID LOT 10; THENCE ALONG THE SOUTHEASTERN LINE OF SAID LOT 10 NORTH 49 DEGREES 57 MINUTES 20 SECONDS EAST A DISTANCE OF 294.65 FEET TO THE POINT OF BEGINNING.

CROWN CENTER SUBDIVISION

DELCREST

CITY OF UNIVERSITY CITY ST. LOUIS COUNTY, MISSOURI

ZONED: PD-M - (PLANNED DEVELOPMENT - MIXED USE)

SCHEDULE "B" TITLE EXCEPTION

THIS SURVEY IS BASED ON A TITLE REPORT PREPARED BY FIRST AMERICAN TITLE INSURANCE COMPANY COMMITMENT NO. NCS-1003706-STLO, DATED FEBRUARY 14, 2020 AT 8:00 A.M. ITEMS NOT LISTED BELOW ARE STANDARD EXCEPTIONS AND/OR ARE NOT MATTERS OR ISSUES THAT PERTAIN TO THIS SURVEY.

(1)-(8) STANDARD EXCEPTIONS, NOT LAND SURVEY RELATED.

DECLARATION OF RESTRICTION, RECORDED IN BOCK 5873, PAGE 429 BUT DELETING ANY COVENANT, CONDITION OR RESTRICTION INDICATING A PREFERENCE, LIMITATION OR DISCRIMINATION BASED ON RACE, COLOR, RELIGION, SEX, HANDICAP, FAMILIAL STATUS, OR NATIONAL ORIGIN TO THE EXTENT SUCH COVENANTS, CONDITIONS OR RESTRICTIONS VIOLATE 42USC 3604(C) OR ANY SIMILAR STATE STATUTE OR LOCAL ORDINANCE. (PARCELS 1 AND 2) (5' EASEMENT ENCUMBERS PARCEL 2 AS SHOWN AND CONTAINS

OTHER CONDITIONS AND RESTRICTIONS THAT ARE NOT LAND SURVEY RELATED ITEMS) @EASEMENT GRANTED TO THE CITY OF UNIVERSITY CITY FOR SEWER PURPOSES AND UTILITY PURPOSES BY INSTRUMENT RECORDED IN BOOK 2200, PAGE 415. (PARCELS 1 AND 2) (27.5', 30' AND 60' WIDE EASEMENTS AND AS SHOWN PER PLAT BOOK 45

- PAGE 46, ENCUMBERS PARCEL 1 AND PARCEL 2 AS SHOWN ON THIS SURVEY) (1) EASEMENT GRANTED TO UNION ELECTRIC COMPANY, ACCORDING TO INSTRUMENT RECORDED IN BOOK 2488, PAGE 481 (PARCELS 1 AND 2) (GRANTS UNION ELECTRIC CO. AN EASEMENT ON, OVER, ACROSS UNDER OR NEAR NEAR THE FOLLOWING, ALL EASEMENT STRIPS AND PRIVATE DRIVES AS SHOWN ON THE PLAT OF DELCREST, EASEMENT STRIPS AS SHOWN PER SAID PLAT)
- 1) EASEMENT GRANTED TO UNION ELECTRIC COMPANY, ACCORDING TO INSTRUMENT RECORDED IN BOOK 5707, PAGE 108 (10' WIDE EASEMENT ENCUMBERS PARCEL 2 AS SHOWN AND CORRECTED BY BOOK 5681 PAGE 255), AND RE-RECORDED IN BOOK 5681, PAGE 255 (10' EASEMENT ENCUMBERS PARCEL 2 AND CORRECTS THE DESCRIPTION IN BOOK 5707 PAGE 108). (PARCEL 2)
- (3) EASEMENTS, RESTRICTIONS AND SETBACK LINES AS PER PLAT, RECORDED IN BOOK 45, PAGE 46. (PARCELS 1 AND 2) (BUILDING LINES AND EASEMENTS AS SHOWN ON THIS SURVEY) (14) AN EASEMENT GRANTED TO THE SCHOOL DISTRICT OF UNIVERSITY CITY IN THE DOCUMENT RECORDED IN BOOK 9671, PAGE 939 OF OFFICIAL RECORDS, (PARCEL 1) (24' WIDE INGRESS AND EGRESS EASEMENT AS SHOWN ON THIS SURVEY ENCUMBERS PARCEL 1)
- (A) AGREEMENT AND LICENSED TO ENCROACH ON SEWER EASEMENT, TOGETHER WITH PROVISIONS AND CONDITIONS AS THEREIN CONTAINED, EXECUTED BY THE METROPOLITAN ST. LOUIS SEWER DISTRICT AND COUNCIL APARTMENTS II, INC., RECORDED IN BOOK 9832, PAGE 966 (AGREEMENT AND LICENSE TO ENCROACH ON SEWER EASEMENT, ENCUMBERS PARCEL 2), AS PROVIDED FOR IN RESOLUTION NO. 2101 OF THE METROPOLITAN ST. LOUIS SEWER DISTRICT ADOPTED JULY 14, 1993, A CERTIFIED COPY OF SAID RESOLUTION IS RECORDED IN BOOK 9832, PAGE 963. (PARCEL 1) (RESOLUTION 2101, LICENSE TO ENCROACH ON 15' WIDE SEWER EASEMENT AS SHOWN PER P.B. 45 PG. 46, TO CONSTRUCT
- A COVERED WALKWAY ACROSS SAID EASEMENT, ENCUMBERS PARCEL 2) AGREEMENT AND LICENSED TO ENCROACH ON SEWER EASEMENT, TOGETHER WITH PROVISIONS AND CONDITIONS AS THEREIN CONTAINED, EXECUTED BY THE METROPOLITAN ST. LOUIS SEWER DISTRICT AND COUNCIL APARTMENTS, INC., RECORDED IN BOOK 9832, PAGE 975 (AGREEMENT AND LICENSE TO ENCROACH ON SEWER EASEMENT, WHICH STATES, A SINGLE STORY, MASONRY-VENEERED STEEL-FRAMED ENCLOSED WALKWAY NOT EXCEEDING 20 FEET IN WIDTH CONNECTING TWO APARTMENT BUILDINGS, THE STRUCTURAL FRAME OF WHICH WALKWAY RESTS ON A SELF SUPPORTING CONCRETE FLOOR AND GRADE BEAMS WHICH SPAN THE SEWER EASEMENT AND WHICH IS SUPPORTED BY FOUR DRILLED CONCRETE PIER FOUNDATIONS PLACED OUTSIDE THE EASEMENT), AS PROVIDED FOR IN RESOLUTION NO. 2100 OF THE METROPOLITAN ST. LOUIS SEWER DISTRICT ADOPTED JULY 14, 1993, A CERTIFIED COPY OF SAID RESOLUTION IS RECORDED IN BOOK 9832, PAGE 972. (PARCEL 2) (RESOLUTION 2100, LICENSE TO ENCROACH ON 12.5' WIDE SEWER EASEMENT AS SHOWN PER P.B. 45 PG. 46, TO CONSTRUCT A COVERED WAIKWAY ACROSS SAID EASEMENT, ENCUMBERS PARCEL 1)
- (17) RECIPROCAL EASEMENT AGREEMENT DATED 26TH DAY OF NOVEMBER, 1993 BY AND BETWEEN COUNCIL APARTMENTS, INC. AND COUNCIL APARTMENTS II, INC., WITH CONDITIONS, RESTRICTIONS, OBLIGATIONS AND DUTIES AS THEREIN CONTAINED RECORDED ON DECEMBER 1, 1993 IN BOOK 9987, PAGE 1160. (PARCELS 1 AND 2) (RECIPROCAL EASEMENT AGREEMENT, ENCUMBERS PARCEL 1 AND PARCEL 2, A PERPETUAL NONEXCLUSIVE EASEMENT FOR AUTOMOBILE PARKING AND AUTOMOBILE AND PEDESTRIAN INGRESS AND EGRESS ON, OVER, UPON AND ACROSS THE PARKING AREAS AND SPACES, DRIVEWAYS AND ACCESS WAYS, SIDEWALKS AND WALKWAYS, EXITS AND ENTRANCES AND OTHER COMMON AREAS AS MUCH AS NOW EXIST OR MAY HEREAFTER BE CONSTRUCTED, NOT ABLE TO BE PLOTTED)
- REGULATORY AGREEMENT DATED 8TH DAY OF DECEMBER, 1993 BY AND BETWEEN COUNCIL APARTMENTS II, INC., A MISSOURI NOT-FOR-PROFIT CORPORATION AND SECRETARY OF HOUSING AND URBAN DEVELOPMENT AND RECORDED ON DECEMBER 8, 1993 IN BOOK 9999, PAGE 1655. (CAPITAL ADVANCE PROGRAM USE AGREEMENT, ENCUMBERS PARCEL 1 AND PARCEL 2, NOT A LAND SURVEY RELATED ITEM)
- (a) TERMS. CONDITIONS AND OBLIGATIONS AS CONTAINED IN CAPITAL ADVANCE PROGRAM USE AGREEMENT DATED 8TH DAY OF DECEMBER, 1993. BY AND BETWEEN THE UNITED STATES. AMERICA, SECRETARY OF HOUSING AND URBAN DEVELOPMENT AND COUNCIL APARTMENTS II, INC., RECORDED IN DECEMBER 8, 1993 IN BOOK 9999, PAGE 1664. (CAPITAL ADVANCE PROGRAM USE AGREEMENT, ENCUMBERS PARCEL 1 AND PARCEL 2, NOT A LAND SURVEY
- DECLARATION OF LAND USE RESTRICTION COVENANTS FOR THE STATE OF MISSOURI AFFORDABLE HOUSING TAX CREDITS, DATED 8TH DAY OF DECEMBER, 1993, BY AND BETWEEN COUNCIL APARTMENTS II. INC., AND MISSOURI HOUSING DEVELOPMENT COMMISSION, RECORDED BOOK 10035, PAGE 77. (DECLARATION OF LAND USE RESTRICTION COVENANTS FOR THE STATE OF MISSOURI AFFORDABLE HOUSING TAX CREDITS, ENCUMBERS PARCEL 1, NOT A LAND SURVEY RELATED ITEM)
- 2)NON-EXCLUSIVE SEWER EASEMENT AGREEMENT GRANTED TO THE SCHOOL DISTRICT OF UNIVERSITY CITY FOR SEWER PURPOSES WITH CONDITIONS AND PROVISIONS AS THEREIN CONTAINED RECORDED ON SEPTEMBER 7, 1993 IN BOOK 9868, PAGE 1950. (NON-EXCLUSIVE SEWER EASEMENT AGREEMENT BY AND BETWEEN COUNCIL APARTMENTS II, INC. (8350 DELCREST DRIVE) AND THE SCHOOL DISTRICT OF UNIVERSITY CITY (8346 DELCREST DRIVE) AND STATES THAT AN EXISTING UNDERGROUND LATERAL SANITARY SEWER LINE AND AN EXISTING UNDERGROUND LATERAL STORM SEWER LINE PRESENTLY SERVE THE DISTRICT PROPERTY AND CROSS A PORTION OF THE DELCREST II PROPERTY TO CONNECT TO THE MSD PUBLIC SANITARY AND STORM SEWER LINES LOCATED IN THE EXISTING EASEMENTS, THE EXISTING PRIVATE STORM SEWER LINE ALSO PRESENTLY SERVES A PORTION OF THE DELCREST II PROPERTY AND GRANTOR INTENDS TO USE AND CONNECT TO SUCH LINE AS PART OF THE STORM WATER DRAINAGE PLAN FOR THE PROJECT, GRANTOR HEREBY GRANTS TO THE GRANTEE THE NON-EXCLUSIVE RIGHT TO USE AND MAINTAIN FRO EXISTING STORM SEWER AND DRAINAGE PURPOSES THAT PORTION OF THE EXISTING PRIVATE STORM SEWER LINE LOCATED ON THE DELCREST II PROPERTY, EXTENDING FROM THE BOUNDARY LINE BETWEEN LOTS 8 AND 9 OF DELCREST TO THE POINT OF CONNECTION WITH THE MSD PUBLIC STORM LINE. GRANTOR HEREBY GRANTS TO GRANTEE THE NON-EXCLUSIVE RIGHT TO USE AND MAINTAIN FOR EXISTING SANITARY SEWER PURPOSES THAT PART OF THE EXISTING PRIVATE SANITARY SEWER LINE LOCATED ON DELCREST II PROPERTY, EXTENDING FROM THE BOUNDARY LINE BETWEEN LOTS 8 AND 9 OF DELCREST TO THE POINT OF CONNECTION WITH THE MSD PUBLIC SANITARY SEWER LINE A PRESENTLY LOCATED IN THE
- ② DECLARATION OF RESTRICTIONS, RECORDED IN BOOK 443, PAGE 495 (STATES THAT THERE SHALL BE A UNIFORM BUILDING LINE PROHIBITING THE ERECTION OF BUILDINGS WITHIN 20 FEET FROM THE ESTABLISHED STREET LINES (NOT PLOTTED, THE PLAT OF DELCREST SHOWS A 70' BUILDING LINE FROM DELCREST DRIVE WHICH IS PLOTTED ON THIS SURVEY) AND NO BUILDING SHALL BE CONSTRUCTED FOR RESIDENTIAL PURPOSES, SUBJECT TO A ROADWAY A 30 FOOT WIDE ADJACENT TO THE RAILROAD RIGHT OF WAY AND OTHER CONDITIONS AND RESTRICTIONS THAT ARE NOT LAND SURVEY RELATED ITEMS), BOOK 12683 PAGE 131 (DECLARATION OF LAND USE RESTRICTION COVENANTS FOR THE STATE OF MISSOURI AFFORDABLE HOUSING TAX CREDITS, ENCUMBERS LOT 10, PARCEL 2, NOT A LAND SURVEY RELATED ITEM), BOOK 17726, PAGE 5452 (DECLARATION OF LAND USE RESTRICTION COVENANTS AHAP 08-002 FOR THE STATE OF MISSOURI AFFORDABLE HOUSING TAX CREDITS, ENCUMBERS LOT 10, PARCEL 2, NOT A LAND SURVEY RELATED ITEM) AND BOOK 18180, PAGE 1429 (DECLARATION OF LAND USE RESTRICTION COVENANTS FOR THE STATE OF MISSOURI AFFORDABLE HOUSING TAX CREDITS, ENCUMBERS PARCEL 2, NOT A LAND SURVEY RELATED ITEM) BUT DELETING ANY COVENANT, CONDITION OR RESTRICTION INDICATING A PREFERENCE, LIMITATION OR DISCRIMINATION BASED ON RACE, COLOR, RELIGION, SEX, HANDICAP, FAMILIAL STATUS, OR NATIONAL ORIGIN TO THE EXTENT SUCH
- STATUE OR LOCAL ORDINANCE. (PARCELS 1 AND 2) 23 TERMS AND PROVISIONS OF THE ROOFTOP EASEMENT AND ASSIGNMENT AGREEMENT BY AND BETWEEN COUNCIL APARTMENTS, A MISSOURI NOT-FOR-PROFIT CORPORATION AND T2 UNISON SITE MANAGEMENT LLC, A DELAWARE LIMITED LIABILITY COMPANY, ACCORDING TO THE INSTRUMENT RECORDED IN BOOK 17675, PAGE 3611. (PARCEL 2) (ENTIRE ROOF OF THE BUILDING AND PENTHOUSE ALONG WITH THE EXTERIOR AND INTERIOR WALLS OF THE EXISTING PENTHOUSE WITHIN LOT 10, COMMUNICATION EASEMENT, ACCESS EASEMENT AND UTILITY EASEMENTS WHICH ARE NOT

COVENANTS, CONDITIONS OR RESTRICTIONS VIOLATE 42USC 3604(C) OR ANY SIMILAR STATE

- ABLE TO BE PLOTTED) FIRST AMENDMENT TO ROOFTOP EASEMENT AND ASSIGNMENT AGREEMENT, RECORDED IN BOOK 21163, PAGE 698. (FIRST AMENDMENT TO ROOFTOP EASEMENT AND ASSIGNMENT AGREEMENT,
- ENCUMBERS LOT 10, PARCEL 2) ASSIGNMENT AND ASSUMPTION AGREEMENT, RECORDED IN BOOK 22182, PAGE 409. (ASSIGNMENT AND ASSUMPTION AGREEMENT, ENCUMBERS LOT 10, PARCEL 2)
- DECLARATION OF LAND USE RESTRICTION COVENANTS FOR THE STATE OF MISSOURI AFFORDABLE HOUSING TAX CREDITS, RECORDED IN BOOK 20571, PAGE 859. (ENCUMBERS PARCEL 1 & PARCEL 2, NOT A LAND SURVEY RELATED ITEM)
- (A) DECLARATION OF LAND USE RESTRICTION COVENANTS FOR THE STATE OF MISSOURI AFFORDABLE HOUSING TAX CREDITS, RECORDED IN BOOK 21771, PAGE 680. (ENCUMBERS PARCEL 1 & PARCEL 2, NOT A LAND SURVEY RELATED ITEM) DECLARATION OF LAND USE RESTRICTION COVENANTS FOR THE STATE OF MISSOURI AFFORDABLE HOUSING TAX CREDITS, RECORDED IN BOOK 22291, PAGE 566.
- (ENCUMBERS PARCEL 1 & PARCEL 2, NOT A LAND SURVEY RELATED ITEM) DECLARATION OF LAND USE RESTRICTION COVENANTS FOR THE STATE OF MISSOURI AFFORDABLE HOUSING TAX CREDITS RECORDED IN BOOK 23871, PAGE 115. (ENCUMBERS PARCEL 1 & PARCEL 2, NOT A LAND SURVEY RELATED ITEM)

THIS PLAT CONTAINS 121,539 SQ. FT. OR 2.79± ACRES

SHEET 1 OF 2

DWG. No.:

SCALE: 1" = 20'

DRAWN BY: D.R.G.

CHECKED BY: M.L.M.

DEPUTY: M.S./D.N.

2012-049

DATE: 01/12/2021 | REVISION DATES

OWNER'S SCRIPT

THE UNDERSIGNED OWNER OF THE TRACT OF LAND DESCRIBED IN THE SURVEYOR'S CERTIFICATE HAS CAUSED SAID TRACTS OF LAND TO BE SUBDIVIDED IN THE MANNER SHOWN, AND SAID TRACT OF LAND SHALL HEREAFTER BE KNOWN AS "CROWN CENTER SUBDIVISION OF DELCREST"

THE HATCHURED XXXXX EASEMENT SHOWN ON THIS PLAT IS FOR THE SOLE BENEFIT OF ALL THREE LOTS OF

THE EASEMENT SHOWN HATCHURED ///// OVER THAT PART OF LOT B COMMENCING APPROXIMATELY 12 FEET ABOVE THE SURFACE OF LOT B AND EXTENDING SKYWARD, FOR THE NONEXCLUSIVE BENEFIT OF LOT A, TO CONSTRUCT IMPROVEMENTS TO BE BUILT ABOVE AND ATTACHED TO THOSE CERTAIN IMPROVEMENTS LOCATED ON LOT B. SAID EASEMENT SHALL BE FURTHER DESCRIBED AND CLARIFIED IN A DOCUMENT EXECUTED AND RECORDED UPON COMMENCEMENT OF CONSTRUCTION OF THE IMPROVEMENTS ON LOT A, AND SHALL SPECIFY THE RIGHTS OF INGRESS AND EGRESS AND MAINTENANCE OF THE EASEMENT AREA.

IN WITNESS HEREON, I HAVE HEREUNTO SET MY HAND AND AFFIXED MY SEAL THIS _____ DAY OF ______,

(OWNER'S NAME/TITLE PRINT)	(OWNER'S SIGNATURE)
STATE OF MISSOURI)	
) S.S. COUNTY OF ST. LOUIS)	
ON THIS DAY OF, 2021, BEFORE ME PERSON ME KNOWN, WHO, BEING BY ME DULY SWORN, DID SAY THAT HE IS ELECTRIC ACCORPORATION OF THE STATE OF MISSOURI, INSTRUMENT IS THE CORPORATE SEAL OF SAID CORPORATION, AND BEHALF OF SAID CORPORATION BY AUTHORITY OF ITS BOARD OF DISACKNOWLEDGED SAID INSTRUMENT TO BE THE FREE ACT AND DEED HAVE HEREUNTO SET MY HAND AND AFFIXED MY SEAL ON THE DAY	THE OF OF AND THAT THE SEAL AFFIXED TO THE FOREGOING THAT SAID INSTRUMENT WAS SIGNED AND SEALED IN RECTORS AND FURTHER OF SAID CORPORATION. IN TESTIMONY WHEREOF, I
MY COMMISSION EXPIRES:	
NOTARY PUBLIC	
LIEN HOLDER SCR	RIPT
THE UNDERSIGNED HOLDER OR LEGAL OWNER OF NOTES SECURED BOF THE ST. LOUIS COUNTY LAND RECORDS JOINS IN AND APPROVES	BY DEED IN BOOK PAGE S THIS SUBDIVISION PLAT.
IN WITNESS WHEREOF, WE HAVE HEREUNTO SET OUR HAND AND AFF DAY OF2021.	FIXED OUR CORPORATE SEAL THIS
(NAME/TITLE PRINT)	(NAME SIGNATURE)
STATE OF MISSOURI)) S.S. COUNTY OF ST. LOUIS)	
ON THIS DAY OF, 2021, BEFORE ME PERSO ME KNOWN, WHO, BEING BY ME DULY SWORN, DID SAY THAT HE IS, A CORPORATION OF THE STATE OF MISSOURI, INSTRUMENT IS THE CORPORATE SEAL OF SAID CORPORATION, AND BEHALF OF SAID CORPORATION BY AUTHORITY OF ITS BOARD OF D ACKNOWLEDGED SAID INSTRUMENT TO BE THE FREE ACT AND DEED HAVE HEREUNTO SET MY HAND AND AFFIXED MY SEAL ON THE DAY	THEOFOFON THE FOREGOING AND THAT THE SEAL AFFIXED TO THE FOREGOING THAT SAID INSTRUMENT WAS SIGNED AND SEALED INTRECTORS ANDFURTHER OF SAID CORPORATION. IN TESTIMONY WHEREOF, I

CITY	SCRIPT

THE SUBDIVISION PLAT HAS BEEN APPROVED BY THE ZONING ADMINISTRATOR FOR THE CITY OF UNIVERSITY CITY, MISSOURI ON THE ______DAY OF ______, 2021, PER SECTION 405.580 OF THE UNIVERSITY CITY SUBDIVISION REGULATIONS AND THEREBY AUTHORIZES THE RECORDING OF THIS SUBDIVISION PLAT WITH THE ST. LOUIS COUNTY RECORDER OF DEEDS.

,	ZONING ADMINISTRATOR
	CITY CI FRK

MY COMMISSION EXPIRES: _____

NOTARY PUBLIC

SURVEYOR'S STATEMENT

THIS IS TO CERTIFY AT THE REQUEST OF ___ . WE HAVE DURING THE MONTH OF MARCH PREPARED AN ALTA/NSPS OF LOT 9 AND LOT 10 OF DELCREST, AS RECORDED IN PLAT BOOK 45, PAGE 46 OF THE ST. LOUIS COUNTY LAND RECORDS OFFICE IN CLAYON, ST. LOUIS COUNTY, MISSOURI AND HAVE SUBSEQUENTLY PREPARED A SUBDIVISION PLAT IN THE MANNER SHOWN HEREON AND SHALL HEREAFTER BE KNOWN AS "CROWN CENTER SUBDIVISION OF DELCREST" AND SAID SURVEY ARE REPRESENTED ON THIS DRAWING:

THAT THE SAID SURVEY WAS EXECUTED IN COMPLIANCE WITH THE CURRENT MISSOURI STANDARDS FOR PROPERTY BOUNDARY SURVEYS AS SET FORTH BY THE MISSOURI DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION (20 CSR 2030-16.040) AND THE MISSOURI BOARD FOR ARCHITECTS, PROFESSIONAL ENGINEERS AND LAND SURVEYORS (20 CSR 2030-16.070), AND THE LOCATION OF IMPROVEMENTS AND EASEMENTS (20 CSR 2030-16.110), EFFECTIVE 12/30/94, AND LAST REVISED MAY 2017. (URBAN CLASS PROPERTY)

IN WITNESS WHEREOF, I HAVE SIGNED AND SEALED THE FOREGOING THIS _____ DAY OF _______, 2021.

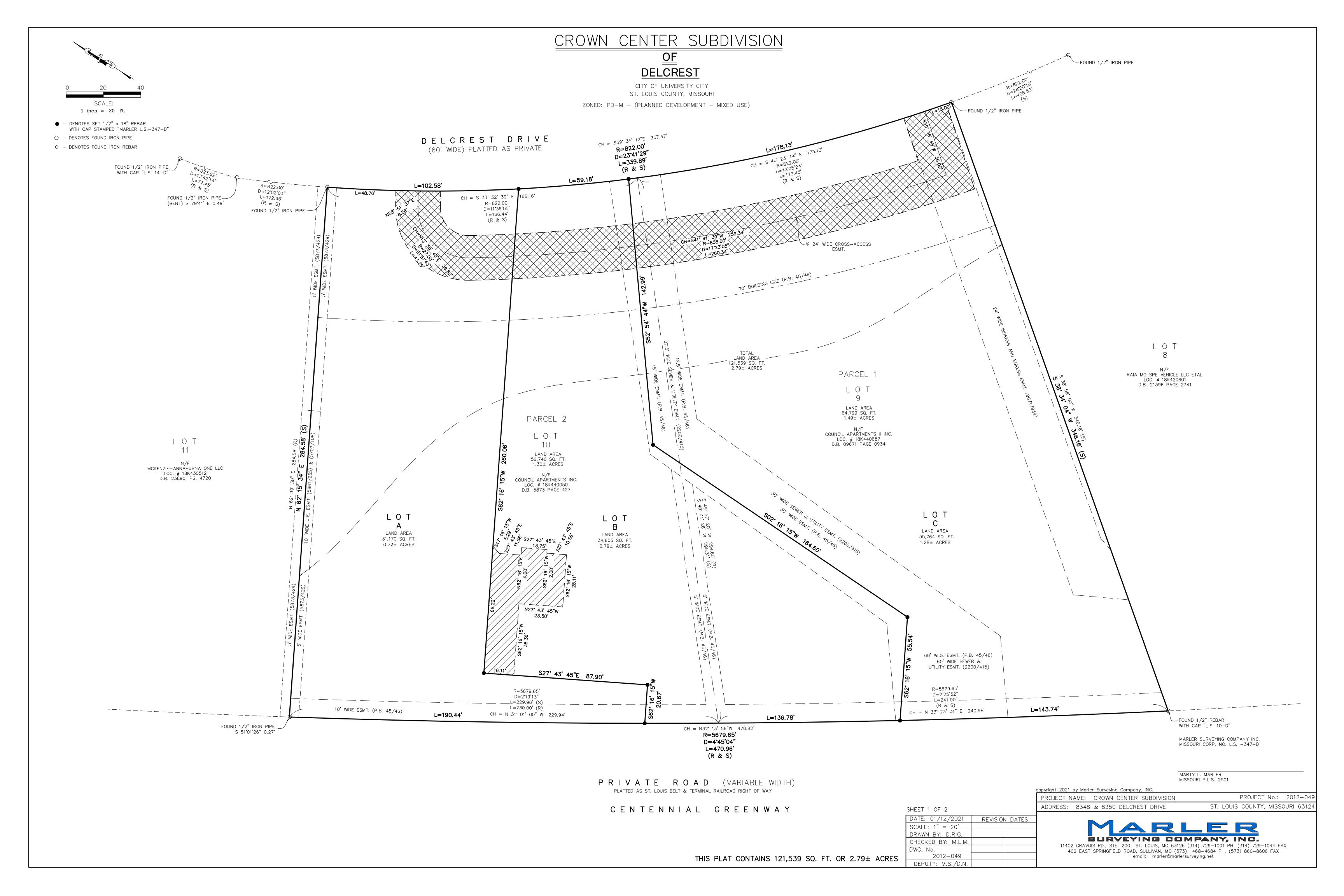
MARLER SURVEYING COMPANY INC. MISSOURI CORP. NO. L.S. -347-D

MARTY L. MARLER MISSOURI P.L.S. 2501

copyright 2021 by Marler Surveying Company, INC. PROJECT No.: 2012-049 PROJECT NAME: CROWN CENTER SUBDIVISION ADDRESS: 8348 & 8350 DELCREST DRIVE ST. LOUIS COUNTY, MISSOURI 63124



11402 GRAVOIS RD., STE. 200 ST. LOUIS, MO 63126 (314) 729-1001 PH. (314) 729-1044 FAX 402 EAST SPRINGFIELD ROAD, SULLIVAN, MO (573) 468-4684 PH. (573) 860-8606 FAX email: marler@marlersurveying.net





PLAN COMMISSION

6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 862-6767, Fax: (314) 862-3168

MEMORANDUM

TO: Plan Commission

FROM: Clifford Cross, Director of Planning & Development

DATE: January 27, 2021

SUBJECT: Opus Development Preliminary Plan – Work Session Discussion

CC: Gregory Rose, City Manager

John Mulligan, City Attorney

At an upcoming Plan Commission meeting, members will be asked to evaluate and participate in a work session to discuss the proposed Opus Development. The discussion is intended to allow Opus Development to introduce their proposed mixed use development and obtain feedback from the Plan Commission to prepare an official application to rezone the property to a Planned Development Mixed Use District and obtain Preliminary Plan approval of their concept.

Attachments:

1. Opus Development Preliminary Plan



WORK SESSION MEETING DELMAR LOOP MULTI-FAMILY RESIDENTIAL

1.27.2021





TABLE OF CONTENTS

INTRO | PROJECT SUMMARY

EXHIBIT A | **SITE AERIAL**

EXHIBIT B | BUILDING MASSING

EXHIBIT C | BUILDING ELEVATIONS

EXHIBIT D | ARCHITECTURAL SITE PLAN

EXHIBIT E | **SURVEY**

EXHIBIT F | CIVIL PLAN

EXHIBIT G | MSD CIVIL SUBMITTAL

EXHIBIT H | PRELIMINARY PLAT

EXHIBIT I | LANDSCAPE PLAN

EXHIBIT J | COMPARABLE HEIGHTS

EXHIBIT K | COMPARABLE DENSITY

EXHIBIT L | **IMPACT STUDY**

EXHIBIT M | **DEVELOPMENT SCHEDULE**



January 20, 2021

Mr. Cliff Cross
Director of Planning and Development
6801 Delmar Blvd
University City, MO 63130

RE: Work Session meeting with Planning & Zoning – Preliminary Development Plan

Dear Cliff,

The Opus Group is excited to present our proposed development at 6630 and 6640 Delmar Blvd. Opus is under contract to purchase the Commerce Bank Building and nearing the end of negotiations with Washington University to purchase the former Craft Alliance property which is currently vacant. We will re-plat the entire site to combine the Commerce Bank & Craft Alliance property to create one parcel. Our intention is to rezone the entire site from Core Commercial to PD-M (Planned District – Mixed Use).

Opus is proposing to develop a privately owned mixed use multifamily development. The target demographic will be primarily students of Washington University and other universities in the area along with young professionals. The project is located within a 10 minute walk to Washington University's campus via Ackert walkway. The close proximity to the campus will allow students living in the development to walk from their apartments and not rely on vehicular transportation. It is important to note that this development will not be owned or have any formal affiliation with Washington University in any capacity.

Project Highlights

- 189 units
- 476 beds
- 8 story steal frame building
- Approximately 400 stalls (366 garage parking & 34 surface stalls), meeting code
- Units range from studio, 1 bedroom, 2 bedroom, 3 bedroom and 4 bedroom units
- Approximately 5,700 SF of street level retail
- Community Plaza that is approximately 3,500 SF
- Two amenity decks for residents to enjoy
- Residential Amenities
 - State of the art fitness center
 - o Spa
 - o Clubroom/game room
 - Study areas
 - o Lounge
 - o Computer lab
 - o Outdoor area with pool, seating areas, recreation area & grilling stations



This project will increase density and the residential population along Delmar where it is lacking and will enhance pedestrian activity and overall vibrancy along this stretch. Residents of the development will patronize local shops and restaurants which will be a net benefit to the community. Please reference Exhibits J & K enclosed that outline the developments height and density along with other developments in the area and along Delmar Blvd. We believe our density and height is very appropriate for this infill location.

Opus had an impact study completed specifically for this project outlining the overall positive fiscal impact to the City and community. Once Opus purchases the Craft Alliance property the site will then be on the tax roll since it will no longer be owned by a nonprofit institution. The Impact Study that was completed by University City mentions that one of University City's weaknesses + threats was the loss of property tax revenues. This project will bring a non-income producing property back onto the City's tax roll along with increasing the overall tax base for the entire site. Please refer to Exhibit L for the detailed analysis showing the positive impact.

We're excited about this project and look forward to discussing this with you further. Please reach out with any questions regarding any of the enclosed materials.

Sincerely,

OPUS DEVELOPMENT COMPANY, L.L.C.

Ryan S. Carlie Director



EXHIBIT A (SITE AERIAL)





EXHIBIT B (BUILDING MASSING)



















EXHIBIT C (BUILDING ELEVATIONS)



OPUS'

Delmar Loop UNIVERSITY CITY, MO Building Elevations 01/20/21

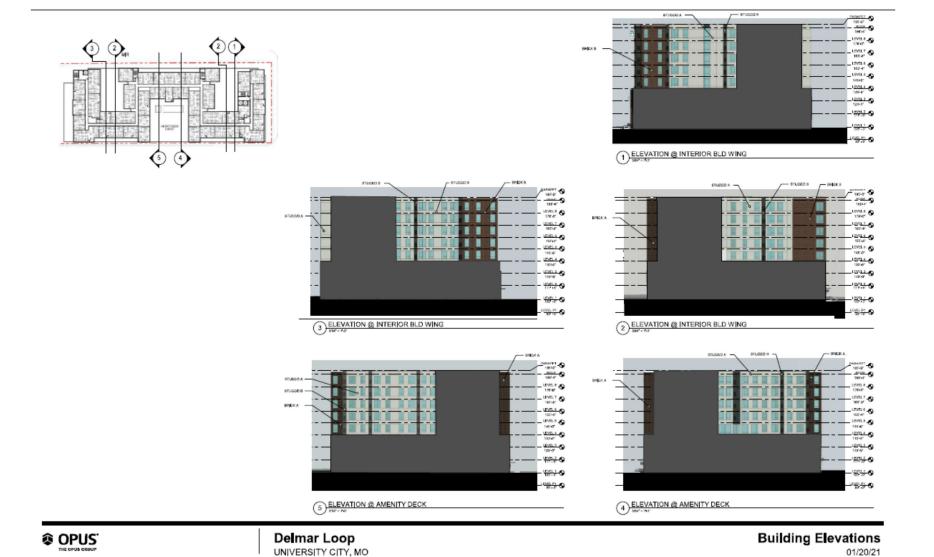
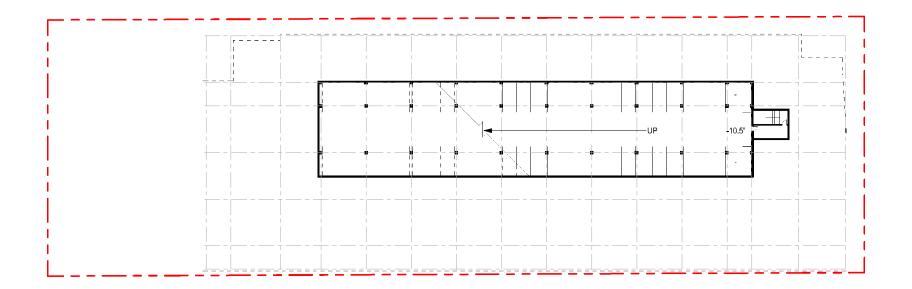




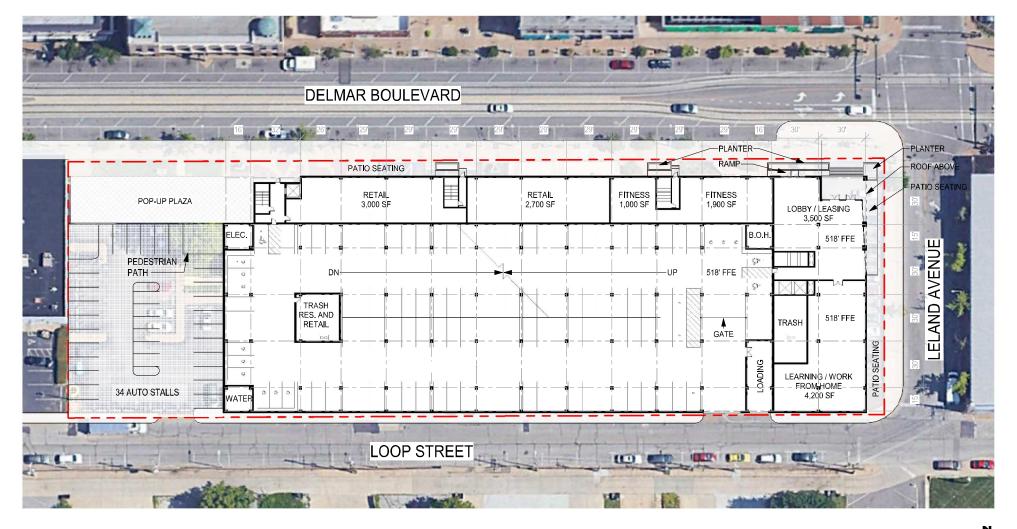
EXHIBIT D (ARCHITECTURAL SITE PLAN)







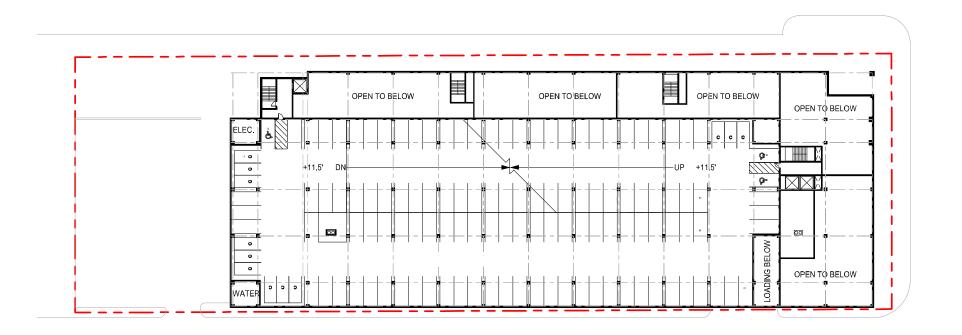








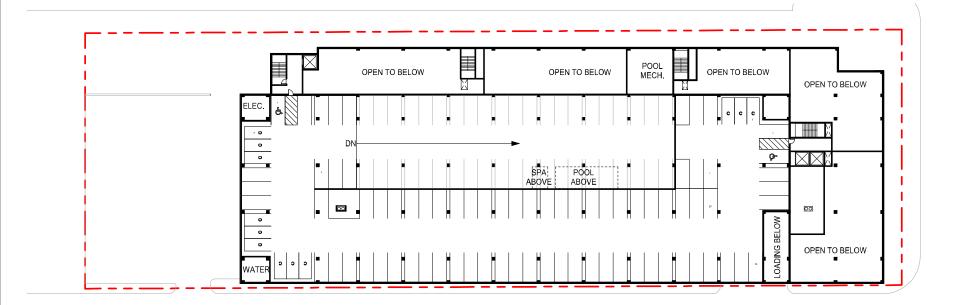


















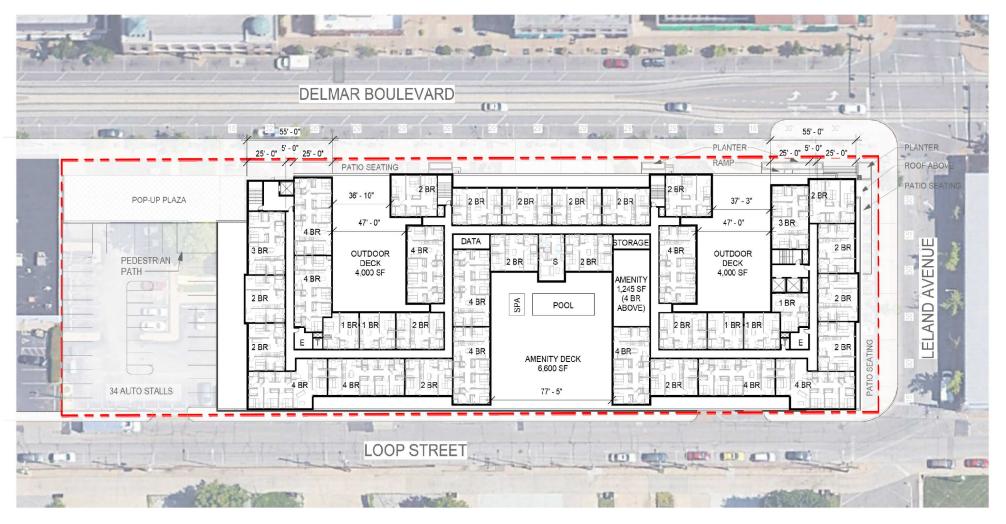










EXHIBIT E (SURVEY)

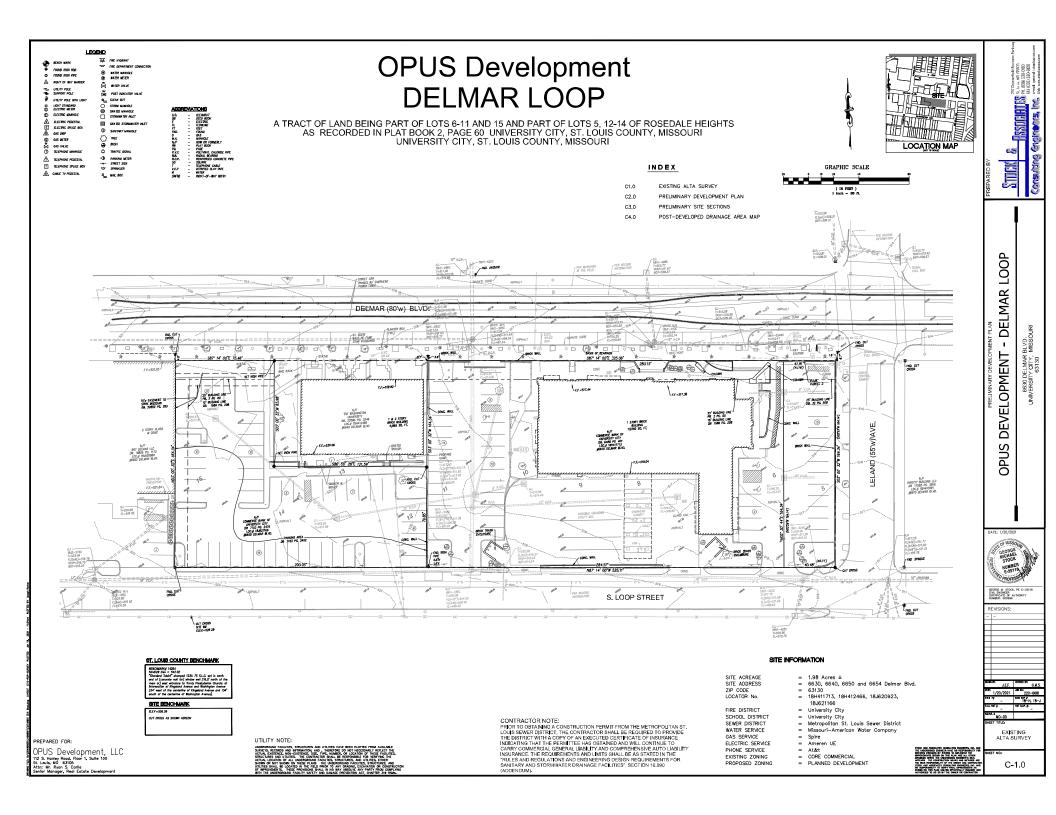
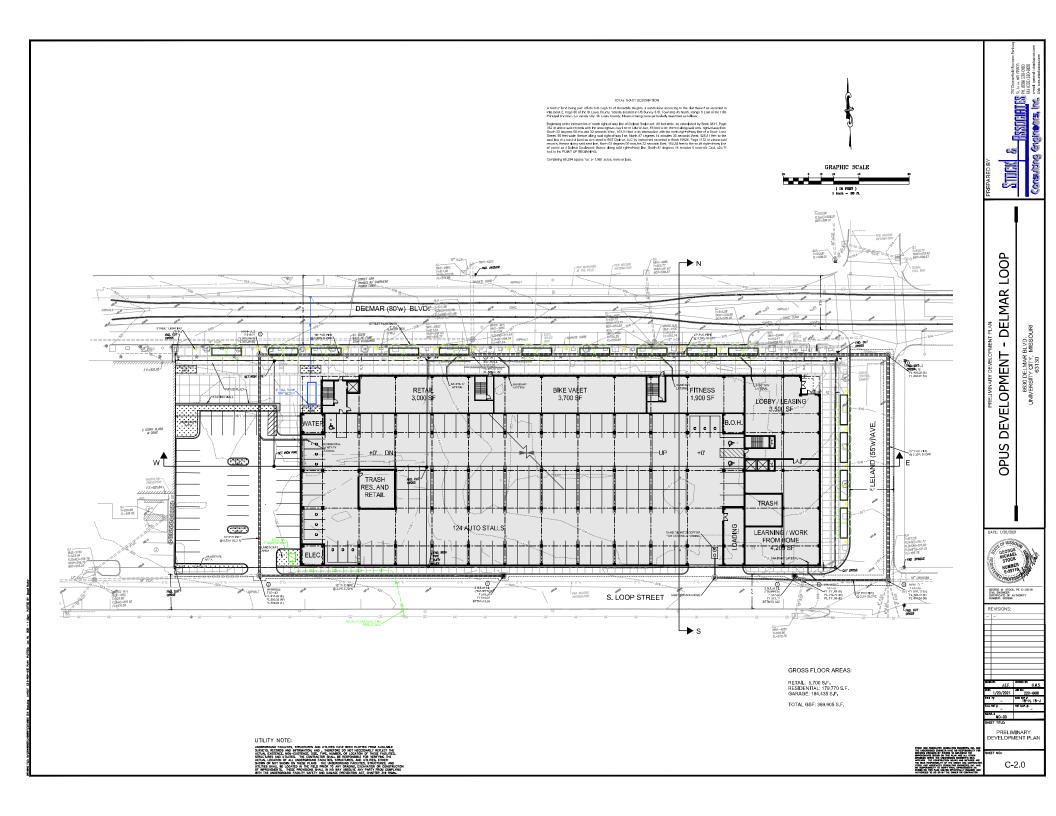
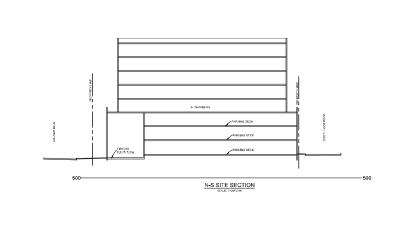
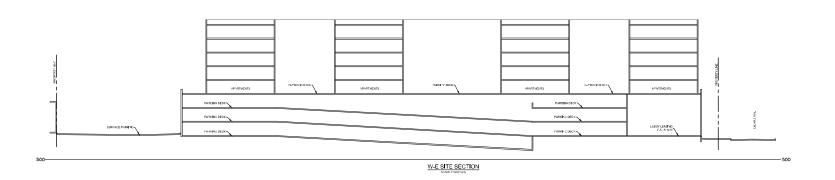




EXHIBIT F (CIVIL PLAN)







OPUS DEVELOPMENT - DELMAR LOOP 6630 DELMAR BLVD. UNIVERSITY CITY, MISSOURI 63130

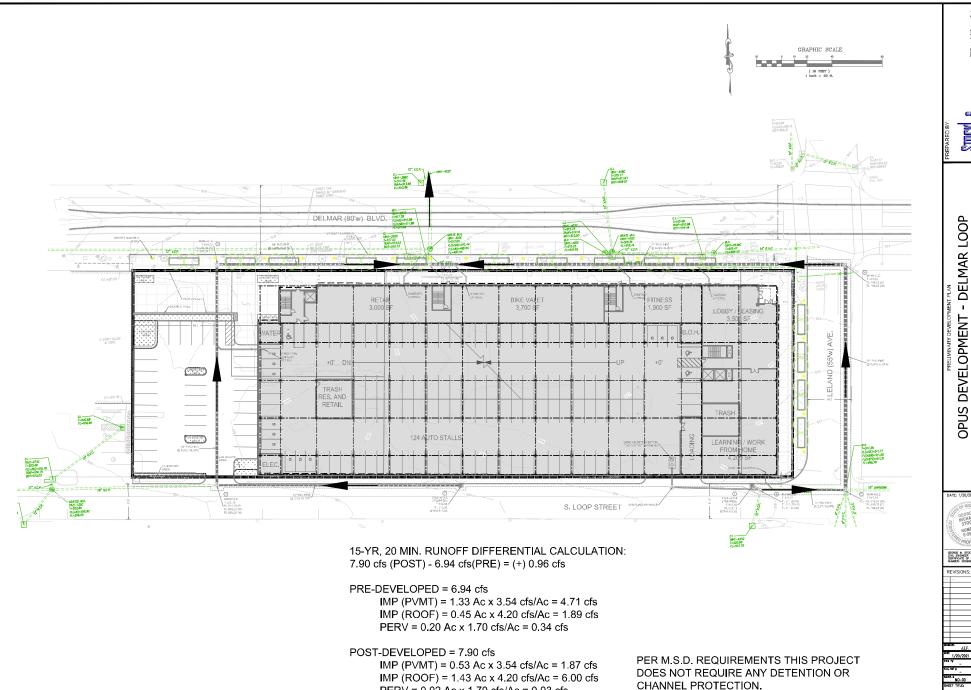
CONSULTING CONSULTING STREET S

PRELIMINARY SITE SECTIONS

C-3.0



EXHIBIT G (MSD CIVIL SUBMITTALS)



PERV = $0.02 \text{ Ac} \times 1.70 \text{ cfs/Ac} = 0.03 \text{ cfs}$

6630 DELMAR BLVD. UNIVERSITY CITY, MISSOURI 63130

C-4.0



EXHIBIT H (PRELIMINARY PLAT)

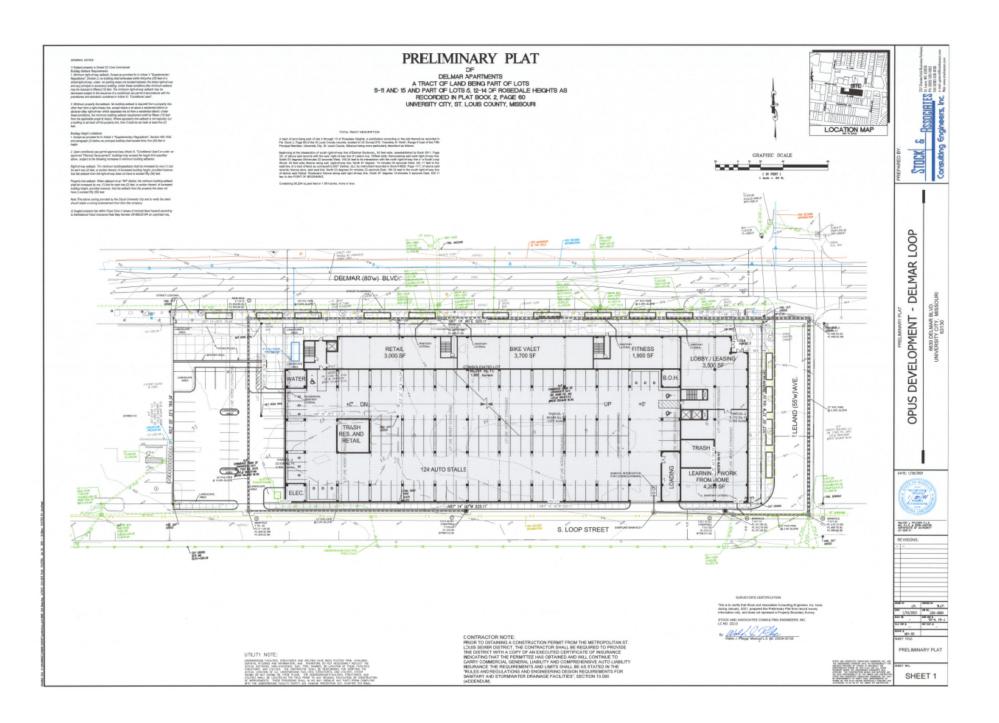




EXHIBIT I (LANDSCAPE PLAN)

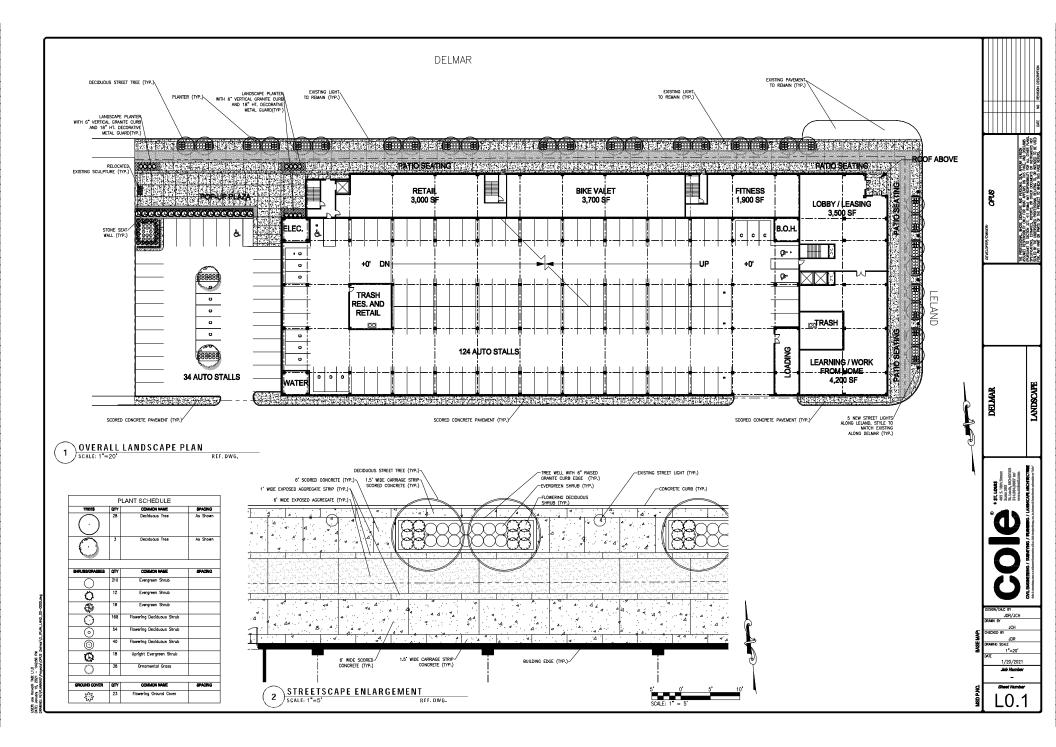




EXHIBIT J (COMPARABLE HEIGHTS)

Delmar Loop - Opus Development		
Address: 6630 Delmar Blvd		
Building Height	95 ft	

University City Hall		
Address: 6801 Delmar Blvd		
Building Height	126 ft	

Castlereagh Apartments	
Address: 6820 Delmar Blvd	
Building Height 73.3 ft	

Parkview Place Apartments	
Address: 701 Westgate Avenue	
Building Height	131.9 ft

University Square Apartments		
Address: 6621 Delmar Blvd		
Building Height	68.6 ft	

The Everly	
Address: 6105 Delmar Blvd	
Building Height 153.5 ft	



EXHIBIT K (COMPARABLE DENSITY)

Delmar Loop - Opus Development		
# of units	189	
Acers	1.97	proxi proxi
Units per Acer	95.94	

Parkview Place	Apartments
# of units	156
Acers	0.7
Units per Acer	222.86

Lux Living - 170 & Delmar		ther cannot pred panel p
# of units	160	
Acers	2.42	
Units per Acer	132.23	THE RESTRICT

^{***} approximately half of the site will be a multifamily development

Castlereagh Apartments		Į
# of units	60	
Acers	0.5	
Units per Acer	120.00	

Units per Acer	120.00	0 0
University Square Apartments		
# of units	67	
Acers	0.92	

72.83

The Everly - Student Housing		
# of units	209	
Acers	0.84	
Units per Acer	248.93	

Units per Acer





EXHIBIT L (IMPACT STUDY)

CITY OF UNIVERSITY CITY, MISSOURI TAX BENEFIT/IMPACT ANALYSIS FOR **DELMAR OPUS DEVELOPMENT January 14, 2021**

Development Dynamics, LLC ("D2") prepared this tax impact/benefit analysis of a proposed project by Opus Development Company in the City of University City, St. Louis County, Missouri. The analysis is intended to help provide affected tax jurisdictions with evaluative data regarding the proposed development project.

1. PURPOSE OF THIS ANALYSIS

The purpose of this tax benefit/impact analysis is to provide timely and relevant information pertaining to the affected taxing districts to which this report is sent.

2. DESCRIPTION OF THE PROJECT

The proposed Delmar Opus Development (the "Development") is located along the south side of Delmar Boulevard, east of Leland Avenue, and north of the South Loop within the City of University City, Missouri (the "City").





Address	Property ID Number
6630 Delmar Boulevard	18H4117135
6640 Delmar Boulevard	18H4117135
6650 Delmar Boulevard	18H4117135
6654 Delmar Boulevard	18H4117135

The Development consists of four parcels of land covering approximately 1.97 acres (the "Project Area"), which will be transformed into a new eight-story, 189-unit, student apartment building with first floor commercial space and resident amenities along with above ground three-level parking structure. To facilitate the Development, Opus Development Company (the "Developer") intends to demolish existing structures, replace them with the new structures, and make associated infrastructure improvements. The intent of the Development is transform the Project Area from its current condition into one that enhances the community, addresses community needs, and provides long-term benefit to all taxing entities. No tax abatement has been requested nor is it contemplated by the Developer.

Table 1: Development Data

Unit Type	# of Units	Total Beds
Studio	5	5
1-Bedroom	25	25
2-Bedroom	90	180
3-Bedroom	10	30
4-bedroom	59	236
Total	189	476

Commencement of construction will begin in the fall of 2021, with completion expected by or before the summer of 2023.

3. TAX INFORMATION

The Development will provide benefit to taxing jurisdictions through increases in real, personal, and sales tax revenues. The accompanying tables and narrative describe the impacts under a "no-build" and "build" scenario on each taxing district. The following data provides an analysis of the Development as proposed by the Developer.

A. REAL PROPERTY TAX RATES

Table 2 identifies the most recent (2020) real property tax rates, by taxing district, for property within the Project Area.

Table 2: Real Property Tax Rates (2020)

Tax Jurisdiction	Residential Tax Rate	Commercial Tax Rate
State of Missouri	0.0300	0.0300
County General	0.1760	0.1860
County Health Fund	0.1180	0.1250
County Park Maintenance	0.0420	0.0440
County Bond Retire	0.0190	0.0190
Roads and Bridges	0.0880	0.0930
St. Louis Community College	0.1987	0.1987
Special School District	1.1077	1.1077
Metropolitan Zoo Museum District	0.2532	0.2532
University City Library	0.3650	0.3450
School - University City	4.4003	4.6216
Metropolitan Sewer District	0.1078	0.1078
Sewers - University City Storm	0.0760	0.0910
City of University City	0.6100	0.6200
Dev. Disabiliity- Productive Living Brd	0.0750	0.0840
Business District - U-City	0.4450	0.4030
Commercial Surcharge	-	1.7000
	otal 8.1117	10.0290

B. FUTURE REAL PROPERTY TAX REVENUES

The Project Area includes property previously owned by the Craft Alliance, a non-profit art center that was exempt from real property tax imposition. Going forward, that property will be included in the Development's valuation for real property tax purposes.

The direct tax benefits to the affected taxing jurisdictions was determined through the utilization of existing property records and evaluation of tax-related calculations.

The no-build real property tax projection scenario was derived from existing assessed property valuations and the resultant taxes, including bi-annual adjustments of 1% to account for anticipation valuation growth.

The build scenario real property tax projections utilized preliminary hard cost investment estimates provided by the Developer to help determine an estimated fair market value. Real property taxes were then calculated from: 1) the fair market value estimate, multiplied by the commercial assessment rate of 32.00% and the combined 2020 commercial tax rate of \$10.0290 per \$100 of assessed valuation, which includes the commercial surcharge tax of \$1.70 for the commercial element of the Development, and 2) fair market value estimates, multiplied by the residential assessment rate of 19.00% and the combined 2020 residential tax rate of \$8.1117 per \$100 of assessed valuation for the residential element of the Development. Assessed valuation estimates were projected to increase at a rate of 1%, biannually.

Table 7 depicts the tax impact on real property tax revenue from the Development's planned residential investment. Table 8 depicts the tax impact on real property tax revenue from the Development's planned commercial investment. Table 9 and Table 10 depict the tax impact on real property tax revenue of the Development's combined residential and commercial new real property investment. Figure 11 represents real property tax revenue comparisons by individual taxing district over 20 years.

C. CITY TAX REVENUES -

1. Real Property Taxes – Table 3 depicts a comparison of the real property tax projections to the school district in a no-build and build scenario for the proposed Development in year 1, year 10, and year 20, each scenario includes bi-annual assessment increases to adjust for growth throughout the term measured (see Table 11 for yearly projections).

Table 3: Estimate of Real Property Taxes - City

	Delmar Opus Developme City of University City Tax Revenue Comparisc No Build/Build			elmar Opus Developme University City Library Tax Revenue Comparisc No Build/Build	
	Real Property Taxes (No Build)	Est. Real Property Taxes After Development (Build)		Real Property Taxes (No Build)	Est. Real Property Taxes After Development (Build)
Estimated 2020	\$ 5,992		Estimated 2020	\$ 3,585	
Tax Year			Tax Year		
Year 1	5,992	5,992	Year 1	3,585	3,585
Year 10	6,235	54,572	Year 10	3,731	32,615
Year 20	6,553	57,355	Year 20	3,921	34,279
Totals	\$ 125,371	\$ 1,004,423	Totals	\$ 75,017	\$ 600,306

Due to the nature of businesses that were situated within the Project Area (bank services and non-profit) limited prior benefits were provided to the City from a sales tax generation standpoint.

2. Pool Sales Tax - University City is considered a "B" or "Pool Tax City" as it relates to St. Louis County's 1% sales tax distribution. Pool Tax Cities share the County's 1% sales tax proportionally based on City population in relation to St. Louis County's population as a whole. This calculation is based on the decennial census and is recalculated every ten years. Therefore, the current distribution is based on 2010 population, and will be recalculated in 2021 or 2022, when the 2020 Census numbers are released. For this reason, only an estimate of impact on revenue derived from the Pool Sales Tax can be calculated at this time.

Using the anticipated population projections for the Development —476 people— the City's share of population increases by 0.000972017. Using the 2018 pool sales tax total of \$95,198,059 (the most recent currently available from St. Louis County), the City would receive approximately \$92,534 in additional pool sales tax revenue annually.¹

3. Point of Sales Taxes – (one-half of one percent Parks and Stormwater; one-quarter of one percent Fire Service; one-quarter of one percent Economic Development). The Development contemplates retail on the first floor which would generate annual taxable sales. Table 4 provides an estimate of the annual amount of point of sale taxes anticipated to be generated from the proposed retail element.

Table 4: Estimate of Annual Point of Sale Taxes - City

			Rate	Point of Sales Annual Tax Amount
Estimated Annual Taxable Sales	\$	500,000		
Parks and Stormwater Sales Tax			0.50%	2,500
Fire Services Sales Tax			0.25%	1,250
Economic Development Sales Tax			0.25%	1,250
	•		Total	\$ 5,000

4. Per Capita Sales Taxes – (one-half of one percent Capital Improvements; one-half of one percent Public Safety Improvements) - The City levies a one-half of one percent sales tax on retail sales for capital improvements. The City pools the capital improvements sales tax with other cities in St. Louis County. Total capital improvement sales tax revenue is redistributed on a per-capita share of sales taxes generated in the unincorporated areas of the County. In past years, the capital improvement sales tax has generated approximately \$2.2-2.4 million annually. The City budget will see net positive revenues resulting from the addition of population from construction of the redevelopment project.

St. Louis County imposes a one-half of one percent sales tax on retail sales for the purpose of providing funds for police and public safety improvement in the County and each of the municipalities. The City's

¹ It is important to note that any population increase associated with the Development will not be accounted for until the 2030 Census, therefore population based tax revenue benefits may not be realized by the City until that census recount. Since it is not possible to know what the population distribution or the collected pool sales tax will be, the current allocation was used as a proxy to illustrate the potential benefits.

share of this revenue is based on population size. In prior years, the City has received approximately \$1.4 million from the tax. The City budget will likely see net positive revenue from the addition of population resulting from the construction of the Development.

- 5. Gross Receipts Taxes (Natural Gas 9%; Telephone 9%; Electric 9%) The City levies a 9% gross receipts tax on utilities that provide natural gas, telephone, and electric services in the City. The revenue is based on the price of the services as well as usage. The purchase of finished goods and services by consumers and businesses is undergoing dramatic change. The purchase of these utility services by consumers is undergoing dramatic change as a result of technological modernization and energy efficiencies. There are limited means by which to accurately estimate total sales but the City budget will see net positive revenues resulting from construction of the Development similar to the following: (\$0.35/sq. ft. X 221,917 total sq. ft. X 9%). Based upon this industry average formula City gross receipts tax revenues will equate to approximately \$6,990, annually.²
- **6. Personal Property Taxes** The City levies a tax on personal property within the boundaries of the City in accordance with Missouri statutes. The tax is assessed at 33.3% of the valuation of property established by the St. Louis County Assessor. The City 2020 tax levy for personal property is \$0.680 per hundred dollars of assessed valuation. In prior years, personal property tax revenue to the City averaged approximately \$21/resident/year and at full occupancy, there will be 476 residents. If this calculation format remain true, the City will likely receive approximately \$9,996, annually, in personal property taxes from the Development.³

D. FISCAL IMPACT

After discussions with the University City Police and Fire Departments the potential impact to their delivery of services for the Development are as follows. When considering the potential impacts on calls for service and service delivery, it is important to attempt to identify what can be attributable to a specific project, and to distinguish what portion of any new services to the area may be attributable to other proposed area development. An estimation of the anticipated fiscal impacts is included in the following tables and narrative. While this report is an estimation, it attempts to provide a general order of magnitude of the possible costs to be balanced against projected revenues.

a. Police Services Anticipated Impact - Maintaining the current level of public safety service is of importance to the Police Department. Safety considerations are of critical importance for the success of the Development. As such, the Developer intends to include a number of specifically designed safety measures including, 1) front desk attendant oversight during business hours, 2) utilization of a key card resident access system as an added safety feature, 3) installation of a camera surveillance system throughout the facility, 4) provision of security patrols on weekends, and 5) assignment of on-site community assistants (CAs) trained to address a variety of operational issues and safety protocols. The construction of the Development alone would not justify or require the addition of police personnel.

Development Dynamics, LLC

² Taxable utility cost estimates average \$0.35/sq. ft. from Building Owners and Managers Association (BOMA) and CoStar Analytics.

³ Personal Property tax estimate derived from City of University City, Missouri Annual FYE June 30, 2020 budget data (total City personal property assessed valuation, dividing by City population, multiplying by estimated number of tenants).

Allocation of a portion of an officer's salary requires substantial additional analysis, when taking into consideration the timing, anticipated completion date of the Development and other area projects. However, the proposed Development, in conjunction with other proposed projects in the area will likely require the addition of one officer. The cost of a new officer, in salary and benefits, is approximately \$87,800.

b. Fire Services Anticipated Impact - The fire department's current Insurance Services Office Fire Suppression Schedule (FSRS) ISO fire service rating is 3. The FSRS, evaluates four primary categories of fire suppression: 1) the quality of emergency response systems (911) accounts; 2) the quality of fire department, equipment, pump capacity, engine companies, ladder companies, training, and personnel; 3) the quality of water supply by considering hydrant size, type, and installation, as well as the quality and frequency of hydrant inspections and testing; and 4) Community risk reduction by evaluating the ability to prevent fires, enforce codes, and implement fire safety educational

The Development is serviced by fire station 1 and is currently served by an aerial ladder truck. Discussion was held with fire department officials about the potential impact of the Development and the department's objectives of preserving the City's current ISO rating and fire protection service level. The Development will be constructed to accommodate the latest in fire suppression technology, including interior sprinklers. However, in combination with other planned area developments, the City will likely have to anticipate including the purchase of a new 100 ft. ladder truck in a future capital improvement budget. A preliminary cost estimate to do so is in the range of \$1.5M.

c. University City School District Anticipated Impact - The Development is located within the attendance boundaries of Flynn Park Elementary School and the University City High School. A primary concern of the University City school district is an estimated number of school children that could potentially live in the new apartments. Given the tenant targets (student housing) and planned apartment mix, it is not anticipated school aged children, or extremely limited number, will reside within the Development.

The University City school district stands to benefit from new taxes generated by the Development. The school district is projected to realize a substantial increase in real property taxes upon completion of the Development. Table 5 depicts a comparison of the real property tax projections to the school district in a no-build and build scenario for the proposed Development in year 1, year 10, and year 20, each scenario includes bi-annual assessment increases to adjust for growth throughout the term measured (see Table 11 for yearly projections).

Table 5: Estimate of Real Property Taxes to School District

	University City School Dis Tax Revenue Comparis No Build/Build	
	Real Property Taxes (No Build)	Est. Real Property Taxes After Development (Build)
Tax Year		
Year 1	43,221	43,221
Year 10	44,976	393,879
Year 20	47,270	413,971
	\$ 904,379	\$ 7,249,534

In addition, the school district will receive personal property taxes levied on tangible personal property within the Project Area.

Given the anticipated occupancy plan, the school district should substantially benefit from the new tax revenues resulting from the Development.

d. Other Tax Districts

The accompanying table depicts a comparison of the real property tax projections in a no-build and build scenario for the proposed Development in year 1, year 10, and year 20, each scenario includes biannual assessment increases to adjust for growth throughout the term measured (see Table 11 for yearly projections).

Table 6: Estimat	e of Real Property Tax	es — others			
	State of Missouri Tax Revenue Comparis No Build/Build	on		St. Louis County Gener Tax Revenue Comparis No Build/Build	
	Real Property Taxes (No Build)	Est. Real Property Taxes After Development (Build)		• • •	Est. Real Property Taxes After Development (Build)
Estimated 2020	\$ 295		Estimated 2020	\$ 1,729	
Tax Year			Tax Year		
Year 1	295	295	Year 1	1,729	1,729
Year 10	307	2,683	Year 10	1,799	15,756
Year 20	322	2,820	Year 20	1,891	16,560
	\$ 6,166	\$ 49,385		\$ 36,173	\$ 289,993
	County Health Fund Tax Revenue Comparis No Build/Build	on		County Park Maintenar Tax Revenue Comparis No Build/Build	
	Real Property Taxes (No Build)	Est. Real Property Taxes After Development (Build)			Est. Real Property Taxes After Development (Build)
Estimated 2020	\$ 1,159		Estimated 2020	\$ 413	
Tax Year			Tax Year		
Year 1	1,159	1,159	Year 1	413	413
Year 10	1,206	10,564	Year 10	429	3,759
Year 20	1,268	11,103	Year 20	451	3,951
	\$ 24,252	\$ 194,435		\$ 8,632	\$ 69,192
	County Bond Retireme Tax Revenue Comparis No Build/Build			County Roads and Brid Tax Revenue Comparis No Build/Build	=
	Real Property Taxes (No Build)	Est. Real Property Taxes After Development (Build)		Real Property Taxes (No Build)	Est. Real Property Taxes After Development (Build)
Estimated 2020	\$ 187		Estimated 2020	\$ 864	
Tax Year			Tax Year		
Year 1	187	187	Year 1	864	864
Year 10	194	1,699	Year 10	899	7,878
Year 20	204	1,786	Year 20	945	8,280
	\$ 3,905	\$ 31,277		\$ 18,086	\$ 144,996

	St. Louis Community Col Tax Revenue Comparis No Build/Build	*		Tax Re	al School Distric evenue Comparis No Build/Build	
	Real Property Taxes (No Build)	Est. Real Property Taxes After Development (Build)		Rea	l Property Taxes (No Build)	Est. Real Property Taxes After Development (Build)
Estimated 2020	\$ 1,952		Estimated 20)20 S	10,880	
Tax Year	7 2,5-2		Tax Year			
Year 1	1,952	1,952	Year 1		10,880	10,880
Year 10	2,031	17,771	Year 10		11,322	99,070
Year 20	2,135	18,678	Year 20		11,900	104,123
	\$ 40,838	\$ 327,090		\$	227,662	\$ 1,823,443
N	Metropolitan Zoo/Museum Tax Revenue Comparis No Build/Build			Tax Re	University City S evenue Comparis No Build/Build	
	Real Property Taxes (No Build)	Est. Real Property Taxes After Development (Build)		Rea	l Property Taxes (No Build)	Est. Real Property Taxes After Development (Build)
Estimated 2020	\$ 2,487		Estimated 20)20 \$	746	
Tax Year			Tax Year			
Year 1	2,487	2,487	Year 1		746	746
Year 10	2,588	22,646	Year 10		777	6,819
Year 20	2,720	23,801 \$ 416,806	Year 20	Ś	816	7,167
	Tax Revenue Comparis No Build/Build Real Property Taxes (No Build)	Est. Real Property Taxes After Development (Build)		1	venue Comparis No Build/Build I Property Taxes (No Build)	Est. Real Property Taxes
5 ii 1 10000						After Development (Build)
Estimated 2020			F :: 1 100	220 6	<u> </u>	Arter Development (Build)
Tay Vaar	\$ 737		Estimated 20)20 \$	4,371	Arter Development (Burra)
Tax Year		727	Tax Year)20 \$	4,371	
Year 1	737	737	Tax Year Year 1	020 \$	4,371	4,371
Year 1 Year 10	737 767	6,721	Tax Year Year 1 Year 10	020 \$	4,371 4,371 4,548	4,371 39,737
Year 1 Year 10 Year 11	737 767 774	6,721 6,788	Tax Year Year 1 Year 10 Year 11	\$	4,371 4,371 4,548 4,594	4,371 39,737 40,135
Year 1 Year 10	737 767 774 806	6,721 6,788 7,064	Tax Year Year 1 Year 10		4,371 4,371 4,548 4,594 4,780	4,371 39,737 40,135 41,764
Year 1 Year 10 Year 11	737 767 774	6,721 6,788 7,064 \$ 123,704	Tax Year Year 1 Year 10 Year 11	\$	4,371 4,371 4,548 4,594	4,371 39,737 40,135
Year 1 Year 10 Year 11 Year 20	737 767 774 806 \$ 15,415 Metropolitan Sewer Dist Tax Revenue Comparis No Build/Build Real Property Taxes (No Build)	6,721 6,788 7,064 \$ 123,704	Tax Year Year 1 Year 10 Year 11		4,371 4,371 4,548 4,594 4,780	4,371 39,737 40,135 41,764
Year 1 Year 10 Year 11 Year 20 Estimated 2020	737 767 774 806 \$ 15,415 Metropolitan Sewer Dist Tax Revenue Comparis No Build/Build Real Property Taxes (No Build)	6,721 6,788 7,064 \$ 123,704 trict on	Tax Year Year 1 Year 10 Year 11		4,371 4,371 4,548 4,594 4,780	4,371 39,737 40,135 41,764
Year 1 Year 10 Year 11 Year 20 Estimated 2020 Tax Year	737 767 774 806 \$ 15,415 Metropolitan Sewer Dist Tax Revenue Comparis No Build/Build Real Property Taxes (No Build)	6,721 6,788 7,064 \$ 123,704 trict on Est. Real Property Taxes After Development (Build)	Tax Year Year 1 Year 10 Year 11		4,371 4,371 4,548 4,594 4,780	4,371 39,737 40,135 41,764
Year 1 Year 10 Year 11 Year 20 Estimated 2020 Tax Year 1	737 767 774 806 \$ 15,415 Metropolitan Sewer Dist Tax Revenue Comparis No Build/Build Real Property Taxes (No Build) \$ 1,059	6,721 6,788 7,064 \$ 123,704 trict on Est. Real Property Taxes After Development (Build)	Tax Year Year 1 Year 10 Year 11		4,371 4,371 4,548 4,594 4,780	4,371 39,737 40,135 41,764
Year 1 Year 10 Year 11 Year 20 Estimated 2020 Tax Year Year 1 Year 10	737 767 774 806 \$ 15,415 Metropolitan Sewer Dist Tax Revenue Comparis No Build/Build Real Property Taxes (No Build) \$ 1,059 1,059	6,721 6,788 7,064 \$ 123,704 trict on Est. Real Property Taxes After Development (Build) 1,059 9,641	Tax Year Year 1 Year 10 Year 11		4,371 4,371 4,548 4,594 4,780	4,371 39,737 40,135 41,764
Year 1 Year 10 Year 11 Year 20 Estimated 2020 Tax Year Year 1	737 767 774 806 \$ 15,415 Metropolitan Sewer Dist Tax Revenue Comparis No Build/Build Real Property Taxes (No Build) \$ 1,059	6,721 6,788 7,064 \$ 123,704 trict on Est. Real Property Taxes After Development (Build) 1,059 9,641 10,133	Tax Year Year 1 Year 10 Year 11		4,371 4,371 4,548 4,594 4,780	4,371 39,737 40,135 41,764

E. Summary

In conjunction with other potential area development, the City will incur costs associated with maintaining the existing level of police services and future additional fire equipment. Those costs will be substantially offset by the following tax benefits:

- Over a period of twenty years, the Development's real property tax impact of the no build and build scenarios for the City's general fund is projected to result in a positive variance of approximately \$879,052, (see Table 3 and Table 11).
- Over a period of twenty years, the Development's real property tax impact of the no build and build scenarios for the University City Library tax is projected to result in a positive variance of approximately be \$525,289, (see Table 3 and Table 11).
- On an annual basis, it is estimated the City will receive increased point of sale sales taxes amounting to approximately \$5,000 (see Table 4).
- On an annual basis, it is estimated the City will receive benefit from increased personal property taxes amounting to approximately \$9,996 annually.
- Once the Development population is accounted for in the population estimate, it estimated the City will receive increased pooled sales taxes of approximately \$92,534 annually (see Section 3-C-2), as well as net fiscal benefits from per capita sales taxes.
- Finally, the City will see increased gross receipts taxes for natural gas, telephone, and electric services. While these types of usage taxes are notoriously difficult to estimate, utilizing industry averages (\$0.35/sq. ft. X 270,751 total sq. ft. X 9%) City gross receipts tax revenues will equate to approximately \$8,529 annually.⁴

Over a period of twenty years, the Development's real property tax impact of the no build and build scenarios for the University City school district tax is projected to result in a positive variance of approximately \$6,345,155 (see Table 5 and Table 11). In addition, the school district will benefit from personal property taxes associated with the Development for application towards facilities and educational purposes.

Other taxing jurisdictions will also see similar ranges of benefit resulting from the Development.

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⁴ Utility cost estimates average \$0.35/sq. ft., Building Owners and Managers Association (BOMA) and CoStar Analytics.

CONDITIONS AND ASSUMPTIONS

This tax benefit/impact analysis is based on data, assumptions, views, and information obtained through a variety of sources including the City, the Developer, and other sources considered to be reliable and include, but are not limited to, the following:

- a. Construction period of 15-18 months with project completion anticipated by the summer of 2023.
- b. The Project assessed valuation for the residential element was derived from fair market value estimates, multiplied by the residential assessment rate of 19.00% and the combined 2020 residential tax rate of \$8.1117 per \$100 of assessed valuation. The Project assessed valuation for the commercial element was derived from fair market value estimates, multiplied by the commercial assessment rate of 32.00% and the combined 2020 commercial tax rate of \$10.0290 per \$100 of assessed valuation, which includes the commercial surcharge tax of \$1.70.
- c. The Project cost basis was adjusted to represent estimated hard construction costs pursuant to standard cost approach and fair market value appraisal principles and excludes indirect costs (such as professional costs, transactional costs, interest carry, insurance costs, management and marketing fees) which do not directly translate into fair market value and therefore assessed valuation. Market comparisons were obtained by review of assessed valuations of comparable properties in the market.⁵
- **d.** Bi-annual increases in assessed valuation were project at 1.0%.
- e. Although it is reasonable to assume sales or use taxes might result from Project expenditures, there is limited certainty and assurance sales would have situs within the State of Missouri or at the Project Site, therefore, those calculations have been excluded.
- f. All numbers are rounded to the nearest dollar.

Development Dynamics, LLC ("D2") reviewed the information in its evaluation to help determine the anticipated fiscal impacts based upon reasonable expectations of the market and project performance factors. While the estimated fiscal impact is based on a series of complicated estimates and assessments, they should only be used as an indication of the Development outcomes. D2's scope of data verification varied and was dependent on the nature of the data, the availability of relevant public information, and availability of third-party reports. D2 believes the methods used in this analysis constitutes a rational basis for any conclusions but cannot warrant the accuracy of information provided by other entities. The report contains certain forward-looking assumptions and judgments regarding future events, it is based upon the best currently available information. Assumptions about the future actions by various parties cannot be assured or guaranteed. The Development's success is dependent upon the timing and execution of a complex series of events, both internal and external. Events or actions that alter assumed events, assumptions, or conditions used in the analysis shall be considered a cause to void all results. This analysis further contains prospective information, opinions, and views and is not provided as an assurance that certain events will occur. Actual results will vary from the data described herein and the variations may be material. Because the future is uncertain, D2 assumes no responsibility for any degree of risk for events or uncertainties that occur.

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⁵ See, The Appraisal of Real Estate, Twelfth Edition, p. 359.

41,136 749,847 \$	<>	-		40,325 \$ 735,072	40,325 \$ 735,072	39,926 \$ 727,794	-		39,531 \$ 720,589		Business District - U-City Totals
6,864		4	6,864	6,796	6,796	6,729	6,729	6,662	6,662	0.0750	Dev. Disabiliity- Productive Living Brd
		30	6,956	6,887 55,277	6,887 55,277	6,819 54 7 30	6,819	6,751 54 188	6,751 54 188	0.0760	City of University City Storm
9,866		66	9,866	9,769	9,769	9,672	9,672	9,576	9,576	0.1078	Metropolitan Sewer District
37 402,737 406,765		37	402,737	398,750	398,750	394,802	394,802	390,893	390,893	4.4003	School - University City
33,407		.07	33,407	33,076	33,076	32,748	32,748	32,424	32,424	0.3650	University City Library
74 23,174 23,406		74	23,174	22,945	22,945	22,718	22,718	22,493	22,493	0.2532	Metropolitan Zoo Museum District
82 101,382 102,396		82	101,382	100,378	100,378	99,385	99,385	98,401	98,401	1.1077	Special School District
18,186		86	18,186	18,006	18,006	17,828	17,828	17,651	17,651	0.1987	St. Louis Community College
8,054		54	8,054	7,974	7,974	7,895	7,895	7,817	7,817	0.0880	Roads and Bridges
1,739		39	1,739	1,722	1,722	1,705	1,705	1,688	1,688	0.0190	County Bond Retire
3,844 3,844 3,882		344	3,8	3,806	3,806	3,768	3,768	3,731	3,731	0.0420	County Park Maintenance
300 10,800 10,908		300	10,800	10,693	10,693	10,587	10,587	10,482	10,482	0.1180	County Health Fund
16,108 16,108 16,269		108	16,	15,949	15,949	15,791	15,791	15,635	15,635	0.1760	County General
2,746 \$ 2,746 \$ 2,773 \$	\$ 2,746	-	\$ 2,	\$ 2,719	\$ 2,719	\$ 2,692	\$ 2,692	\$ 2,665	\$ 2,665	0.0300	State of Missouri
,498 \$ 9,152,498 \$ 9,244,023 \$ 9,244,023	\$ 9,152,498		\$ 9,152,498	\$ 9,061,879	\$ 9,061,879	\$ 8,972,157	\$ 8,972,157	\$ 8,883,324	\$ 8,883,324		Estimated Assessed Valuation (Residential)
17 Year 18 Year 19 Year 20		17	Year 17	Year 16	Year 15	Year 14	Year 13	Year 12	Year 11	Tax Rate Residential	
699,396 \$ 706,390 \$ 706,390 \$ 713,454	\$ 706,390	_	\$ 699	\$ 699,396	\$ 692,471	\$ 692,471	\$ 79,676	\$ 79,676	\$ 79,676	8.1117	Totals
38,368 38,752 38,752		3,368	38	38,368	37,988	37,988	4,371	4,371	4,371	0.4450	Business District - U-City
6,467 6,531 6,531		,467	6	6,467	6,403	6,403	737	737	737	0.0750	Dev. Disabiliity- Productive Living Brd
52,595 53,121 53,121		,595	52	52,595	52,074	52,074	5,992	5,992	5,992	0.6100	City of University City
6,618		553	6,	6,553	6,488	6,488	746	746	746	0.0760	Sewers - University City Storm
9,295 9,388 9,388		295	;,e	9,295	9,203	9,203	1,059	1,059	1,059	0.1078	Metropolitan Sewer District
97 383,191 383,191		97	379,397	379,397	375,640	375,640	43,221	43,221	43,221	4.4003	School - University City
31,785		71	31,471	31,471	31,159	31,159	3,585	3,585	3,585	0.3650	University City Library
22,049		31	21,831	21,831	21,615	21,615	2,487	2,487	2,487	0.2532	Metropolitan Zoo Museum District
07 96,462 96,462		07	95,507	95,507	94,561	94,561	10,880	10,880	10,880	1.1077	Special School District
32 17,303 17,303		32	17,132	17,132	16,962	16,962	1,952	1,952	1,952	0.1987	St. Louis Community College
87 7,663 7,663		87	7,587	7,587	7,512	7,512	864	864	864	0.0880	Roads and Bridges
1,655		38	1,638	1,638	1,622	1,622	187	187	187	0.0190	County Bond Retire
		21	3,621	3,621	3,585	3,585	413	413	413	0.0420	County Park Maintenance
.74 10,276 10,276		.74	10,174	10,174	10,073	10,073	1,159	1,159	1,159	0.1180	County Health Fund
75 15,327 15,327		75	15,175	15,175	15,025	15,025	1,729	1,729	1,729	0.1760	County General
2,612 2,612		37	2,587	2,587	2,561	2,561	295	295	295	0.0300	State of Missouri
57 \$ 8,708,288 \$ 8,708,288 \$ 8,795,371	\$ 8,708,288	_	\$ 8,622,067	\$ 8,622,067	\$ 8,536,700	\$ 8,536,700	\$ 1,135,530	\$ 1,135,530	\$ 1,135,530		Estimated Assessed Valuation (Residential)
Year 7 Year 8 Year 9	Year 7		Year 6	Year 5	Year 4	Year 3	Year 2	Year 1	Current Year	Tax Rate Residential	
									SIDENTIAL	MPACT – RES	TABLE 7: REAL PROPERTY TAX IMPACT - RESIDENTIAL

45,868			¢ 1	< 15 484	\$ 15484	\$ 15.330	\$ 15.330	\$ 15.178	\$ 15,178	15,028	15,028 \$	10.0290 \$	Totals
	2,651 \$	2,651	2,6	2,625	2,625	2,599	2,599	2,573	2,573	2,547	2,547	1.7000	Commercial Surcharge
10,873	628 \$	628	6	622	622	616	616	610	610	604	604	0.4030	Business District - U-City
2,266	131 \$	131	1	130	130	128	128	127	127	126	126	0.0840	Dev. Disabiliity- Productive Living Brd
16,728	967 \$	967	5	957	957	948	948	938	938	929	929	0.6200	City of University City
2,455	142 \$	142		140	140	139	139	138	138	136	136	0.0910	Sewers - University City Storm
	168 \$	168		166	166	165	165	163	163	162	162	0.1078	Metropolitan Sewer District
124,697	7,207 \$	7,207	7,2	7,135	7,135	7,065	7,065	6,995	6,995	6,925	6,925	4.6216	School - University City
9,309	538 \$	538	(P	533	533	527	527	522	522	517	517	0.3450	University City Library
6,832	395 \$	395	tu	391	391	387	387	383	383	379	379	0.2532	Metropolitan Zoo Museum District
29,887	1,727 \$	1,727	1,7	1,710	1,710	1,693	1,693	1,676	1,676	1,660	1,660	1.1077	Special School District
	310 \$	310	to.	307	307	304	304	301	301	298	298	0.1987	St. Louis Community College
2,509	145 \$	145		144	144	142	142	141	141	139	139	0.0930	Roads and Bridges
513	30 \$	30		29	29	29	29	29	29	28	28	0.0190	County Bond Retire
1,187	69 \$	69		68	68	67	67	67	67	66	66	0.0440	County Park Maintenance
3,373	195 \$	195		193	193	191	191	189	189	187	187	0.1250	County Health Fund
5,019	290 \$	290	2	287	287	284	284	282	282	279	279	0.1860	County General
809	47 \$	47 \$		\$ 46	\$ 46	\$ 46	\$ 46	\$ 45	\$ 45	45	45 \$	0.0300 \$	State of Missouri
	155,931	331 \$	\$ 155,931	\$ 154,387	\$ 154,387	\$ 152,859	\$ 152,859	\$ 151,345	\$ 151,345	149,847	149,847 \$	cial) \$	Estimated Assessed Valuation (Commercial)
Total	Year 20		Year 19	Year 18	Year 17	Year 16	Year 15	Year 14	Year 13	Year 12	Year 11	Tax Rate Commercial	
	14,879	379 \$	\$ 14,879	\$ 14,732	\$ 14,732	\$ 14,586	\$ 14,586	\$ 14,442	\$ 14,442		-	10.0290 \$	Totals
	2,522	2,522	2,5	2,497	2,497	2,472	2,472	2,448	2,448		 -	1.7000 \$	Commercial Surcharge
	598	598	(F	592	592	586	586	580	580		1	0.4030 \$	Business District - U-City
	125	125		123	123	122	122	121	121	1	'	0.0840 \$	Dev. Disabiliity- Productive Living Brd
	920	920	5	911	911	902	902	893	893	1	1	0.6200 \$	City of University City
	135	135		134	134	132	132	131	131	1	1	0.0910 \$	Sewers - University City Storm
	160	160	1	158	158	157	157	155	155	-	-	0.1078 \$	Metropolitan Sewer District
	6,857	6,857	6,8	6,789	6,789	6,722	6,722	6,655	6,655	1	1	4.6216 \$	School - University City
	512	512	Ç.	507	507	502	502	497	497	1	1	0.3450 \$	University City Library
	376	376	(3)	372	372	368	368	365	365	-	-	0.2532 \$	Metropolitan Zoo Museum District
	1,643	1,643	1,6	1,627	1,627	1,611	1,611	1,595	1,595	-	-	1.1077 \$	Special School District
	295	295	2	292	292	289	289	286	286	-	1	0.1987 \$	St. Louis Community College
	138	138	1	137	137	135	135	134	134	1	1	0.0930 \$	Roads and Bridges
	28	28		28	28	28	28	27	27	-	1	0.0190 \$	County Bond Retire
	65	65		65	65	64	64	63	63	-	-	0.0440 \$	County Park Maintenance
	185	185	1	184	184	182	182	180	180	-	1	0.1250 \$	County Health Fund
	276	276	2	273	273	271	271	268	268	-	1	0.1860 \$	County General
	45			44	44	\$ 44	\$ 44	\$ 43	\$ 43		- \$	0.0300 \$	State of Missouri
	148,363	363 \$	\$ 148,363	146,894	\$ 146,894 \$	\$ 145,440	\$ 145,440	\$ 144,000	\$ 144,000	-	- \$	tial) \$	Estimated Assessed Valuation (Commercial)
	Year 10		Year 9	Year 8	Year 7	Year 6	Year 5	Year 4	Year 3	Year 2	Year 1	Tax Rate Commercial	
											IMERCIAL	IPACT - COM	TABLE 8: REAL PROPERTY TAX IMPACT - COMMERCIAL

TABLE 9: REAL PROPERTY TAX IMPACT (RESIDENTIAL AND COMMERCIAL)	MPACT (RES	SIDENTIAL A	ND COMMER	RCIAL)									
	Residential Tax Rate	Commercial Tax Rate	Current Year	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
State of Missouri	0.0300	0.0300	\$ 295	\$ 295	\$ 295	\$ 2,604	\$ 2,604	\$ 2,630	\$ 2,630	\$ 2,657	\$ 2,657	\$ 2,683	\$ 2,683
County General	0.1760	0.1860	1,729	1,729	1,729	15,292	15,292	15,445	15,445	15,600	15,600	15,756	15,756
County Health Fund	0.1180	0.1250	1,159	1,159	1,159	10,253	10,253	10,356	10,356	10,459	10,459	10,564	10,564
County Park Maintenance	0.0420	0.0440	413	413	413	3,649	3,649	3,685	3,685	3,722	3,722	3,759	3,759
County Bond Retire	0.0190	0.0190	187	187	187	1,649	1,649	1,666	1,666	1,682	1,682	1,699	1,699
Roads and Bridges	0.0880	0.0930	864	864	864	7,646	7,646	7,723	7,723	7,800	7,800	7,878	7,878
St. Louis Community College	0.1987	0.1987	1,952	1,952	1,952	17,249	17,249	17,421	17,421	17,595	17,595	17,771	17,771
Special School District	1.1077	1.1077	10,880	10,880	10,880	96,156	96,156	97,118	97,118	98,089	98,089	99,070	99,070
Metropolitan Zoo Museum District	0.2532	0.2532	2,487	2,487	2,487	21,980	21,980	22,199	22,199	22,421	22,421	22,646	22,646
University City Library	0.3650	0.3450	3,585	3,585	3,585	31,656	31,656	31,972	31,972	32,292	32,292	32,615	32,615
School - University City	4.4003	4.6216	43,221	43,221	43,221	382,296	382,296	386,118	386,118	389,980	389,980	393,879	393,879
Metropolitan Sewer District	0.1078	0.1078	1,059	1,059	1,059	9,358	9,358	9,451	9,451	9,546	9,546	9,641	9,641
Sewers - University City Storm	0.0760	0.0910	746	746	746	6,619	6,619	6,685	6,685	6,752	6,752	6,819	6,819
City of University City	0.6100	0.6200	5,992	5,992	5,992	52,967	52,967	53,496	53,496	54,031	54,031	54,572	54,572
Dev. Disabiliity- Productive Living Brd	0.0750	0.0840	737	737	737	6,523	6,523	6,589	6,589	6,655	6,655	6,721	6,721
Business District - U-City	0.4450	0.4030	4,371	4,371	4,371	38,569	38,569	38,954	38,954	39,344	39,344	39,737	39,737
Commercial Surcharge		1.7000	-	-		2,448	2,448	2,472	2,472	2,497	2,497	2,522	2,522
Totals	8.1117	10.0290	\$ 79,676	\$ 79,676	\$ 79,676	\$ 706,913	\$ 706,913	\$ 713,982	\$ 713,982 \$	721,122	\$ 721,122	\$ 728,333	\$ 728,333
	Residential Tax Rate	Commercial Tax Rate	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20	Total
State of Missouri	0.0300	0.0300	\$ 2,710	\$ 2,710	\$ 2,737	\$ 2,737	\$ 2,764	\$ 2,764	\$ 2,792 \$	2,792	\$ 2,820	\$ 2,820	\$ 49,385
County General	0.1760	0.1860	15,913	15,913	16,072	16,072	16,233	16,233	16,396	16,396	16,560	16,560	\$ 289,993
County Health Fund	0.1180	0.1250	10,670	10,670	10,776	10,776	10,884	10,884	10,993	10,993	11,103	11,103	\$ 194,435
County Park Maintenance	0.0420	0.0440	3,797	3,797	3,835	3,835	3,873	3,873	3,912	3,912	3,951	3,951	\$ 69,192
County Bond Retire	0.0190	0.0190	1,716	1,716	1,733	1,733	1,751	1,751	1,768	1,768	1,786	1,786	\$ 31,277
Roads and Bridges	0.0880	0.0930	7,957	7,957	8,036	8,036	8,117	8,117	8,198	8,198	8,280	8,280	\$ 144,996
St. Louis Community College	0.1987	0.1987	17,949	17,949	18,128	18,128	18,310	18,310	18,493	18,493	18,678	18,678	\$ 327,090
Special School District	1.1077	1.1077	100,060	100,060	101,061	101,061	102,072	102,072	103,092	103,092	104,123	104,123	\$ 1,823,443
Metropolitan Zoo Museum District	0.2532	0.2532	22,872	22,872	23,101	23,101	23,332	23,332	23,565	23,565	23,801	23,801	\$ 416,806
University City Library	0.3650	0.3450	32,941	32,941	33,271	33,271	33,603	33,603	33,939	33,939	34,279	34,279	\$ 600,306
School - University City	4.4003	4.6216	397,818	397,818	401,796	401,796	405,814	405,814	409,873	409,873	413,971		\$ 7,249,534
Metropolitan Sewer District	0.1078	0.1078	9,738	9,738	9,835	9,835	9,933	9,933	10,033	10,033	10,133	10,133	\$ 177,455
Sewers - University City Storm	0.0760	0.0910	6,888	6,888	6,957	6,957	7,026	7,026	7,096	7,096	7,167	7,167	\$ 125,512
City of University City	0.6100	0.6200	55,117	55,117	55,669	55,669	56,225	56,225	56,787	56,787	57,355		\$ 1,004,423
Dev. Disabiliity- Productive Living Brd	0.0750	0.0840	6,788	6,788	6,856	6,856	6,925	6,925	6,994	6,994	7,064	7,064	\$ 123,704
Business District - U-City	0.4450	0.4030	40,135	40,135	40,536	40,536	40,941	40,941	41,351	41,351	41,764	41,764	\$ 731,404
Commercial Surcharge		1.7000	2,547	2,547	2,573	2,573	2,599	2,599	2,625	2,625	2,651	2,651	\$ 45,868
Totals	7.6667	10.0290	\$ 735,617	\$ 735,617	\$ 742,973	\$ 742,973	\$ 750,403	\$ 750,403	\$ 757,907 \$	\$ 757,907 \$	765,486	\$ 765,486	\$ 13,404,824

TABLE 10: REAL PROPERTY TAX IMPACT SUMMARY – (RESIDENTIAL AND COMMERCIAL, COMBINED)

\$ 13,404,824	1,754,591	Total \$
45,868	87,420	Commercial Surcharge
731,404	91,459	Business District - U-City
123,704	15,415	Dev. Disabiliity- Productive Living Brd
1,004,423	125,371	City of University City
125,512	15,620	Sewers - University City Storm
177,455	22,156	Metropolitan Sewer District
7,249,534	904,379	School - University City
600,306	75,017	University City Library
416,806	52,039	Metropolitan Zoo Museum District
1,823,443	227,662	Special School District
327,090	40,838	St. Louis Community College
144,996	18,086	Roads and Bridges
31,277	3,905	County Bond Retire
69,192	8,632	County Park Maintenance
194,435	24,252	County Health Fund
\$ 289,993	36,173	County General
\$ 49,385	\$ 6,166	State of Missouri
Est. Real Property Taxes After Development (Build)	Est. Real Property Taxes (No Build)	
	Tax Benefit/Impact Analysis Summary	Tax Benefit
	Delmar Opus Development	Delma

TABLE 11: REAL PROPERTY TAX IMPACT BY TAXING DISTRICT

	Year 20	Year 19	Year 18	Year 17	Year 16	Year 15	Year 14	Year 13	Year 12	Year 11	Year 10	Year 9	Year 8	Year 7	Year 6	Year 5	Year 4	Year 3	Year 2	Year 1	Tax Year	Estimated 2020		
\$																						\$	Real Pro	Del mar Op State o Tax Reven No E
6,166	322	322	319	319	316	316	313	313	310	310	307	307	304	304	301	301	298	298	295	295		295	Real Property Taxes (No Build)	Delmar Opus Development State of Missouri Tax Revenue Comparison No Build/Build
\$																							erty Taxes Est. Real Property Taxes (No Build) After Development (Build)	ent
49,385	2,820	2,820	2,792	2,792	2,764	2,764	2,737	2,737	2,710	2,710	2,683	2,683	2,657	2,657	2,630	2,630	2,604	2,604	295	295			pperty Taxes ment (Build)	
	Year 20	Year 19	Year 18	Year 17	Year 16	Year 15	Year 14	Year 13	Year 12	Year 11	Year 10	Year 9	Year 8	Year 7	Year 6	Year 5	Year 4	Year 3	Year 2	Year 1	Tax Year	Estimated 2020		
\$																						2020 \$	Re	Delma St. Lu Tax F
36,173	1,891	1,891	1,872	1,872	1,853	1,853	1,835	1,835	1,817	1,817	1,799	1,799	1,781	1,781	1,763	1,763	1,746	1,746	1,729	1,729		1,729	Real Property Taxes (No Build) /	Delmar Opus Development St. Louis County General Tax Revenue Comparison No Build/Build
\$																							erty Taxes Est. Real Property Taxes (No Build) After Development (Build)	n n
289,993	16,560	16,560	16,396	16,396	16,233	16,233	16,072	16,072	15,913	15,913	15,756	15,756	15,600	15,600	15,445	15,445	15,292	15,292	1,729	1,729			erty Taxes ent (Build)	

FIGURE 11: REAL PROPERTY TAX IMPACT BY TAXING DISTRICT (CONTINUED)

\$ 69,192	8,632	\$	\$ 194,435	24,252	\$
3,951	451	Year 20	11,103	1,268	Year 20
3,951	451	Year 19	11,103	1,268	Year 19
3,912	447	Year 18	10,993	1,255	Year 18
3,912	447	Year 17	10,993	1,255	Year 17
3,873	442	Year 16	10,884	1,243	Year 16
3,873	442	Year 15	10,884	1,243	Year 15
3,835	438	Year 14	10,776	1,230	Year 14
3,835	438	Year 13	10,776	1,230	Year 13
3,797	434	Year 12	10,670	1,218	Year 12
3,797	434	Year 11	10,670	1,218	Year 11
3,759	429	Year 10	10,564	1,206	Year 10
3,759	429	Year 9	10,564	1,206	Year 9
3,722	425	Year 8	10,459	1,194	Year 8
3,722	425	Year 7	10,459	1,194	Year 7
3,685	421	Year 6	10,356	1,182	Year 6
3,685	421	Year 5	10,356	1,182	Year 5
3,649	417	Year 4	10,253	1,171	Year 4
3,649	417	Year 3	10,253	1,171	Year 3
413	413	Year 2	1,159	1,159	Year 2
413	413	Year 1	1,159	1,159	Year 1
		Tax Year			Tax Year
	413	Estimated 2020 \$		1,159	Estimated 2020 \$
erty Taxes Est. Real Property Taxes (No Build) After Development (Build)	Real Property Taxes (No Build)		erty Taxes Est. Real Property Taxes (No Build) After Development (Build)	Real Property Taxes (No Build) /	
ent ce on	Delmar Opus Development County Park Maintenance Tax Revenue Comparison No Build/Build		n nt	Delmar Opus Development County Health Fund Tax Revenue Comparison No Build/Build	

FIGURE 11: REAL PROPERTY TAX IMPACT BY TAXING DISTRICT (CONTINUED)

\$ 144,996	\$ 18,086		\$ 31,277	3,905	\$
8,280	945	Year 20	1,786	204	Year 20
8,280	945	Year 19	1,786	204	Year 19
8,198	936	Year 18	1,768	202	Year 18
8,198	936	Year 17	1,768	202	Year 17
8,117	927	Year 16	1,751	200	Year 16
8,117	927	Year 15	1,751	200	Year 15
8,036	918	Year 14	1,733	198	Year 14
8,036	918	Year 13	1,733	198	Year 13
7,957	908	Year 12	1,716	196	Year 12
7,957	908	Year 11	1,716	196	Year 11
7,878	899	Year 10	1,699	194	Year 10
7,878	899	Year 9	1,699	194	Year 9
7,800	891	Year 8	1,682	192	Year 8
7,800	891	Year 7	1,682	192	Year 7
7,723	882	Year 6	1,666	190	Year 6
7,723	882	Year 5	1,666	190	Year 5
7,646	873	Year 4	1,649	188	Year 4
7,646	873	Year 3	1,649	188	Year 3
864	864	Year 2	187	187	Year 2
864	864	Year 1	187	187	Year 1
		Tax Year			Tax Year
	\$ 864	Estimated 2020 \$		187	Estimated 2020 \$
Real Property Taxes Est. Real Property Taxes (No Build) After Development (Build)	Real Property Taxes (No Build)		erty Taxes Est. Real Property Taxes (No Build) After Development (Build)	Real Property Taxes (No Build) <i>i</i>	
ent jes on	Del mar Opus Development County Roads and Bridges Tax Revenue Comparison No Build/Build		nt t	Delmar Opus Development County Bond Retirement Tax Revenue Comparison No Build/Build	

FIGURE 11: REAL PROPERTY TAX IMPACT BY TAXING DISTRICT (CONTINUED)

52 \$	\$ 227,662		\$ 327,090	\$ 40,838	
00	11,900	Year 20	18,678	2,135	Year 20
)0	11,900	Year 19	18,678	2,135	Year 19
32	11,782	Year 18	18,493	2,113	Year 18
32	11,782	Year 17	18,493	2,113	Year 17
35	11,665	Year 16	18,310	2,092	Year 16
35	11,665	Year 15	18,310	2,092	Year 15
50	11,550	Year 14	18,128	2,072	Year 14
50	11,550	Year 13	18,128	2,072	Year 13
35	11,435	Year 12	17,949	2,051	Year 12
35	11,435	Year 11	17,949	2,051	Year 11
22	11,322	Year 10	17,771	2,031	Year 10
22	11,322	Year 9	17,771	2,031	Year 9
10	11,210	Year 8	17,595	2,011	Year 8
10	11,210	Year 7	17,595	2,011	Year 7
99	11,099	Year 6	17,421	1,991	Year 6
99	11,099	Year 5	17,421	1,991	Year 5
39	10,989	Year 4	17,249	1,971	Year 4
39	10,989	Year 3	17,249	1,971	Year 3
30	10,880	Year 2	1,952	1,952	Year 2
30	10,880	Year 1	1,952	1,952	Year 1
		Tax Year			Tax Year
30	\$ 10,880	Estimated 2020 \$		\$ 1,952	Estimated 2020 \$
erty Taxes Est. Real Property Taxes (No Build) After Development (Build)	Real Property Taxes (No Build)		erty Taxes Est. Real Property Taxes (No Build) After Development (Build)	Real Property Taxes (No Build)	
pment trict rison	Delmar Opus Development Special School District Tax Revenue Comparison No Build/Build		ege on	Delmar Opus Development St. Louis Community College Tax Revenue Comparison No Build/Build	

FIGURE 11: REAL PROPERTY TAX IMPACT BY TAXING DISTRICT (CONTINUED)

	Year 20	Year 19	Year 18	Year 17	Year 16	Year 15	Year 14	Year 13	Year 12	Year 11	Year 10	Year 9	Year 8	Year 7	Year 6	Year 5	Year 4	Year 3	Year 2	Year 1	Tax Year	Estimated 2020 \$		
Ş																						\$	R	Deln Metropo Tax
52,039	2,720	2,720	2,693	2,693	2,666	2,666	2,640	2,640	2,614	2,614	2,588	2,588	2,562	2,562	2,537	2,537	2,512	2,512	2,487	2,487		2,487	Real Property Taxes (No Build) A	Del mar Opus Devel opment Metropolitan Zoo/Museum District Tax Revenue Comparison No Build/Build
\$ 416,806	23,801	23,801	23,565	23,565	23,332	23,332	23,101	23,101	22,872	22,872	22,646	22,646	22,421	22,421	22,199	22,199	21,980	21,980	2,487	2,487			erty Taxes Est. Real Property Taxes (No Build) After Development (Build)	nt Strict
	Year 20	Year 19	Year 18	Year 17	Year 16	Year 15	Year 14	Year 13		Year 11	Year 10	Year 9	Year 8	Year 7	Year 6	Year 5	Year 4	Year 3	Year 2	Year 1	Tax Year	Estimated 2020 \$		
\$																						\$	Re	Delma Sewers Tax F
15,620 \$	816	816	808	808	800	800	792	792	785	785	777	777	769	769	762	762	754	754	746	746		746	Real Property Taxes (No Build) A	Delmar Opus Development Sewers - University City Storm Tax Revenue Comparison No Build/Build
\$ 125,512	7,167	7,167	7,096	7,096	7,026	7,026	6,957	6,957	6,888	6,888	6,819	6,819	6,752	6,752	6,685	6,685	6,619	6,619	746	746			erty Taxes Est. Real Property Taxes (No Build) After Development (Build)	nt rm

FIGURE 11: REAL PROPERTY TAX IMPACT BY TAXING DISTRICT (CONTINUED)

\$ 177,455	\$ 22,156		\$ 7,249,534	\$ 904,379	
10,133	1,158	Year 20	413,971	47,270	Year 20
10,133	1,158	Year 19	413,971	47,270	Year 19
10,033	1,147	Year 18	409,873	46,802	Year 18
10,033	1,147	Year 17	409,873	46,802	Year 17
9,933	1,135	Year 16	405,814	46,339	Year 16
9,933	1,135	Year 15	405,814	46,339	Year 15
9,835	1,124	Year 14	401,796	45,880	Year 14
9,835	1,124	Year 13	401,796	45,880	Year 13
9,738	1,113	Year 12	397,818	45,426	Year 12
9,738	1,113	Year 11	397,818	45,426	Year 11
9,641	1,102	Year 10	393,879	44,976	Year 10
9,641	1,102	Year 9	393,879	44,976	Year 9
9,546	1,091	Year 8	389,980	44,531	Year 8
9,546	1,091	Year 7	389,980	44,531	Year 7
9,451	1,080	Year 6	386,118	44,090	Year 6
9,451	1,080	Year 5	386,118	44,090	Year 5
9,358	1,069	Year 4	382,296	43,653	Year 4
9,358	1,069	Year 3	382,296	43,653	Year 3
1,059	1,059	Year 2	43,221	43,221	Year 2
1,059	1,059	Year 1	43,221	43,221	Year 1
		Tax Year			Tax Year
	\$ 1,059	Estimated 2020 \$		\$ 43,221	Estimated 2020 \$
erty Taxes Est. Real Property Taxes (No Build) After Development (Build)	Real Property Taxes (No Build) <i>I</i>		erty Taxes Est. Real Property Taxes (No Build) After Development (Build)	Real Property Taxes (No Build)	
ent rict on	Del mar Opus Development Metropolitan Sewer District Tax Revenue Comparison No Build/Build		ent trict on	Delmar Opus Development University City School District Tax Revenue Comparison No Build/Build	

FIGURE 11: REAL PROPERTY TAX IMPACT BY TAXING DISTRICT (CONTINUED)

Delmar Opus Development City of University City Tax Revenue Comparison No Build/Build	600,306	75,017 \$	\$ 75,	Totals	1,004,423	125,371 \$	Totals \$	
Delmar Opus Development City of University City Tax Revenue Comparison No Build/Build Tax Revenue Comparison No Build/Build After Development (Build) Afte	34,279	,921	3,	Year 20	57,355	6,553	Year 20	
Delmar Opus Development City of University City Tax Revenue Comparison No Build/Build No Bu	34,279	,921	3,	Year 19	57,355	6,553	Year 19	
Delmar Opus Development Delmar Opus Development City of University Tax Revenue Comparison Delmar Opus University Tax Revenue Comparison Real Property Taxes (No Build/Build Est. Real Property Taxes (No Build) After Development (Build) Estimated 2020 \$ Real Property Taxes (No Build) \$ 5,992 5,992 Fear 1 Tax Year Tax Year Tax Year Property Taxes (No Build) Real Property Taxes (No Build)	33,939	,882	3,	Year 18	56,787	6,488	Year 18	
Delmar Opus Development City of University City Tax Revenue Comparison No Build/Build Est. Real Property Taxes (No Build) After Development (Build) Real Property Taxes (No Build) After Development (Build) Real Property Taxes (No Build) After Development (Build) Estimated 2020 \$ Tax Year \$ Real Property Taxes (No Build) Real Property T	33,939	,882	3,	Year 17	56,787	6,488	Year 17	
Delmar Opus Development City of University City Tax Revenue Comparison No Build/Build Delmar Opus University Taxes (No Build/Build Delmar Opus University Taxes (No Build/Build Delmar Opus University Tax Revenue (No Build) Real Property Taxes (No Build) Est. Real Property Taxes (No Build) Real Property Taxes (No Build	33,603	,844	3,	Year 16	56,225	6,424	Year 16	
Delmar Opus Development Delmar Opus Comparison Delmar Opus Comparison Delmar Opus Cuniversity Taxes Revenue Comparison Delmar Opus Tax Revenue No Build/Build Real Property Taxes (No Build/Build) Real Property Taxes (No Build) Rea	33,603	,844	3,	Year 15	56,225	6,424	Year 15	
Delmar Opus Development Delmar Opus City of University City University Tax Revenue Comparison No Build/Build Delmar Opus Real Property Taxes (No Build) After Development (Build) Estimated 2020 \$ \$ 5,992 Estimated 2020 \$ \$ 5,992 Year 1 \$ 5,992 Year 2 Year 3 Year 3 Year 4 Year 6 Year 6 Year 6 Year 6 Year 8 Year 8 Year 9 Year 9 Year 10 Year 10 Year 11 Year 12 Year 13 Year 13 Year 13	33,271	,806	3,	Year 14	55,669	6,360	Year 14	
Delmar Opus Development Delmar Opus City of University City University Tax Revenue Comparison No Build/Build Tax Revenue No Build/Build No Build No Build Real Property Taxes (No Build) Estimated 2020 Real Property Taxes (No Build) After Development (Build) Estimated 2020 \$ 5,992 5,992 Year 1 Year 1 6,052 5,992 Year 1 Year 2 6,052 52,967 Year 3 Year 3 6,052 53,496 Year 4 Year 6 6,112 53,496 Year 6 Year 6 6,173 54,031 Year 6 Year 7 6,235 54,572 Year 9 Year 10 6,235 54,572 Year 10 Year 11 6,297 55,117 Year 12 Year 12	33,271	,806	3,	Year 13	55,669	6,360	Year 13	
Delmar Opus Development Delmar Opus City of University City University Tax Revenue Comparison No Build/Build No Build/Build Froperty Taxes (No Build) Real Property Taxes (No Build) After Development (Build) \$ 5,992 Estimated 2020 \$ \$ 5,992 Tax Year \$ 5,992 Year 1 \$ 5,992 Year 2 \$ 5,992 Year 2 \$ 5,992 Year 1 \$ 5,992 Year 1 \$ 5,992 Year 2 \$ 5,992 Year 3 \$ 7,992 Year 6 \$ 7,992 Year 6 \$ 7,992 Year 9 \$ 7,992 Year 10 \$ 7,992 <td c<="" td=""><td>32,941</td><td>,768</td><td>3,</td><td>Year 12</td><td>55,117</td><td>6,297</td><td>Year 12</td></td>	<td>32,941</td> <td>,768</td> <td>3,</td> <td>Year 12</td> <td>55,117</td> <td>6,297</td> <td>Year 12</td>	32,941	,768	3,	Year 12	55,117	6,297	Year 12
Delmar Opus Development Delmar Opus City of University City University Tax Revenue Comparison No Build/Build No Build/Build Real Property Taxes (No Build) Real Property Taxes (No Build) Real Property Taxes (No Build) After Development (Build) Estimated 2020 \$ \$ 5,992 Estimated 2020 \$ Tax Year \$ 5,992 Year 1 Estimated 2020 \$ Tax Year \$ 6,052 \$ 5,992 Year 1 Estimated 2020 \$ \$ \$ 5,992 Year 1 Estimated 2020 \$ \$ \$ 6,052 \$ 5,992 Year 1 Estimated 2020 \$ \$ \$ 6,052 \$ 5,992 Year 2 \$ \$ 6,012 \$ 53,496 Year 6 \$ \$ 6,173 \$ 54,031 Year 8 \$ \$ 6,235 \$ 54,572 Year 10 <td>32,941</td> <td>,768</td> <td>3,</td> <td>Year 11</td> <td>55,117</td> <td>6,297</td> <td>Year 11</td>	32,941	,768	3,	Year 11	55,117	6,297	Year 11	
Delmar Opus Development Delmar Opus City of University City University Tax Revenue Comparison No Build/Build No Build/Build Fest. Real Property Taxes (No Build) Real Property Taxes (No Build) \$ 5,992 Estimated 2020 \$ Real Property Taxes (No Build) Tax Year Real Property Taxes (No Build) Tax Year Property Taxes (No Build) Sp92 Real Property Taxes (No Build) Sp92 Real Property Taxes (No Build) Sp92 Property Taxes (No Build) Sp92 Property Taxes (No Build) Sp92 Year 1 Estimated 2020 \$ Tax Year Tax Year Tax Year University Sp92 Year 1 Estimated 2020 \$ Sp92 Year 3 University University University University Tax Year University University University University University	32,615	,731	3,	Year 10	54,572	6,235	Year 10	
Delmar Opus Development Delmar Opus City of University City University Tax Revenue Comparison No Build/Build No Build/Build Real Property Taxes (No Build) Real Property Taxes (No Build) Real Property Taxes (No Build) \$ 5,992 S,992 Estimated 2020 (S) Tax Year \$ 5,992 S,992 Year 1 Year 2 \$ 5,992 Year 2 Year 3 Year 4 \$ 6,052 52,967 Year 4 Year 6 \$ 6,112 53,496 Year 6 Year 7 \$ 6,173 54,031 Year 8 Year 8	32,615	,731	3,	Year 9	54,572	6,235	Year 9	
Delmar Opus Development Delmar Opus City of University City University Tax Revenue Comparison No Build/Build No Build/Build Fest. Real Property Taxes (No Build) Real Property Taxes (No Build) \$ 5,992 Estimated 2020 \$ \$ 5,992 Year 1 Estimated 2020 \$ \$ 5,992 Year 3 Year 4 Estimated 2020 \$ \$ 5,992 Year 3 Year 4 Estimated 2020 \$ \$ 53,496 Year 5 Year 6 Estimated 2020 \$ <t< td=""><td>32,292</td><td>,694</td><td>3,</td><td>Year 8</td><td>54,031</td><td>6,173</td><td>Year 8</td></t<>	32,292	,694	3,	Year 8	54,031	6,173	Year 8	
Delmar Opus Development Delmar Opus City of University City University Tax Revenue Comparison No Build/Build No Build/Build Real Property Taxes (No Build) Real Property Taxes (No Build) Estimated 2020 \$ 5,992 \$ 5,992 \$ 5,992 \$ 5,992 \$ 5,992 \$ 5,992 \$ 5,992 \$ 7 \$ 5,992 \$ 5,992 \$ 5,992 \$ 7 \$ 5,992 \$ 7 \$ 5,992 \$ 7 \$ 5,992 \$ 7 \$ 5,992 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$	32,292	,694	3,	Year 7	54,031	6,173	Year 7	
Delmar Opus Development City of University City Tax Revenue Comparison No Build/Build Real Property Taxes (No Build) After Development (Build) \$ 5,992 Estimated 2020 \$ Tax Year \$ 5,992 Year 1 \$ 5,992 Year 2 \$ 52,967 Year 4 \$ 6,112 53,496 Year 5	31,972	,657	3,	Year 6	53,496	6,112	Year 6	
Delmar Opus Development City of University City Tax Revenue Comparison No Build/Build Real Property Taxes (No Build) After Development (Build) \$ 5,992 Estimated 2020 \$ Tax Year \$ 5,992 Year 1 \$ 52,967 Year 3 \$ 52,967 Year 4	31,972	,657	3,	Year 5	53,496	6,112	Year 5	
Delmar Opus Development City of University City Tax Revenue Comparison No Build/Build Real Property Taxes (No Build) After Development (Build) \$ 5,992 Estimated 2020 \$ Tax Year 1 5,992 Year 2 Delmar Opus University Tax Revenue No Build No Build Feal Property Taxes Real Property Taxes Real Property Taxes No Build Tax Year 1 University Tax Revenue No Build No Build No Build Year 1 S,992 Year 2 Year 3	31,656	,621	3,	Year 4	52,967	6,052	Year 4	
Delmar Opus Development City of University City Tax Revenue Comparison No Build/Build Real Property Taxes (No Build) After Development (Build) \$ 5,992 Estimated 2020 \$ Tax Year 1 5,992 Year 2 Delmar Opus University Tax Revenue No Bui No Bui Fax Property Taxes Real Property Taxes Real Property Taxes No Build) Tax Year 1 University Tax Revenue Seturated 2020 \$ Tax Year 1	31,656	,621	3,	Year 3	52,967	6,052	Year 3	
Delmar Opus Development City of University City Tax Revenue Comparison No Build/Build Real Property Taxes (No Build) After Development (Build) \$ 5,992 Estimated 2020 \$ Tax Year 1	3,585	,585	3,	Year 2	5,992	5,992	Year 2	
Delmar Opus Development City of University City Tax Revenue Comparison No Build/Build Real Property Taxes (No Build) After Development (Build) \$ 5,992 Estimated 2020 \$ Tax Revenue Comparison No Build Tax Revenue Real Property Taxes Real Property Taxes (No Build) After Development (Build)	3,585	,585	3,	Year 1	5,992	5,992	Year 1	
Delmar Opus Development City of University City Tax Revenue Comparison No Build/Build Real Property Taxes (No Build) After Development (Build) S 5,992 Estimated 2020 \$				Tax Year			Tax Year	
Delmar Opus University Tax Revenue No Bui st. Real Property Taxes er Development (Build)		,585	\$ 3,	Estimated 2020		5,992	Estimated 2020 \$	
	Real Property Taxes Jevelopment (Build)	īaxes Est. iuild) After [Real Property T (No B		st. Real Property Taxes ter Development (Build)	Real Property Taxes E (No Build) Afi		
		ibrary parison uild	University City L Tax Revenue Com No Build/Bu			City of University City xx Revenue Comparison No Build/Build	Ta	
		lopment	Delmar Opus Deve			lmar Opus Development	Del	

FIGURE 11: REAL PROPERTY TAX IMPACT BY TAXING DISTRICT (CONTINUED)

\$ 731,404	\$ 91,459		\$ 123,704	\$ 15,415	
41,764	4,780	Year 20	7,064	806	Year 20
41,764	4,780	Year 19	7,064	806	Year 19
41,351	4,733	Year 18	6,994	798	Year 18
41,351	4,733	Year 17	6,994	798	Year 17
40,941	4,686	Year 16	6,925	790	Year 16
40,941	4,686	Year 15	6,925	790	Year 15
40,536	4,640	Year 14	6,856	782	Year 14
40,536	4,640	Year 13	6,856	782	Year 13
40,135	4,594	Year 12	6,788	774	Year 12
40,135	4,594	Year 11	6,788	774	Year 11
39,737	4,548	Year 10	6,721	767	Year 10
39,737	4,548	Year 9	6,721	767	Year 9
39,344	4,503	Year 8	6,655	759	Year 8
39,344	4,503	Year 7	6,655	759	Year 7
38,954	4,459	Year 6	6,589	751	Year 6
38,954	4,459	Year 5	6,589	751	Year 5
38,569	4,415	Year 4	6,523	744	Year 4
38,569	4,415	Year 3	6,523	744	Year 3
4,371	4,371	Year 2	737	737	Year 2
4,371	4,371	Year 1	737	737	Year 1
		Tax Year			Tax Year
	\$ 4,371	Estimated 2020		\$ 737	Estimated 2020 \$
Est. Real Property Taxes After Development (Build)	Real Property Taxes E (No Build) Aft		erty Taxes Est. Real Property Taxes (No Build) After Development (Build)	Real Property Taxes (No Build)	
ent ty City on	Delmar Opus Development Business District - University I Tax Revenue Comparison No Build/Build		ent ving Board on	Delmar Opus Development Dev. Disabilities - Productive Living Board Tax Revenue Comparison No Build/Build	Dev. D



EXHIBIT M (DEVELOPMENT SCHEDULE)

Plan Commission Meeting: Work Session	January 27, 2021
Traffic Commission	February 10, 2021
Historic Preservation Review: if required	February 18, 2021
Plan Commission Meeting: Consider Map Amendment & Preliminary Plan	February 24, 2021
City Council Meeting: Introduction & First Reading of Bill/Ordinance for Map Amendment to (PD-M)	March 8, 2021
City Council Meeting: Public Hearing on Map Amendment to rezone, Second & Third Reading of Bill/Ordinance for Map Amendment to Rezone to (PD-M), and Resolution to Approve the Preliminary Plan	March 22, 2021
Submit Final Development Plan for Review and Approval	March 23, 2021
Plan Commission Review of Final Plan	April 28, 2021
City Council Meeting: Introduction and First Reading of Bill/Ordinance to Approve the Final Plan (Ordinance)	May 10, 2021
City Council Meeting: Second & Third Reading of Bill/Ordinance to Approve the Final Plan (Ordinance)	May 24, 2021
Permits to be Issued for Construction	May 25, 2021
Site Demolition (Commerce Bank & Craft Alliance)	June 2021
Construction Start	July 2021
Construction Completion	May 2023