

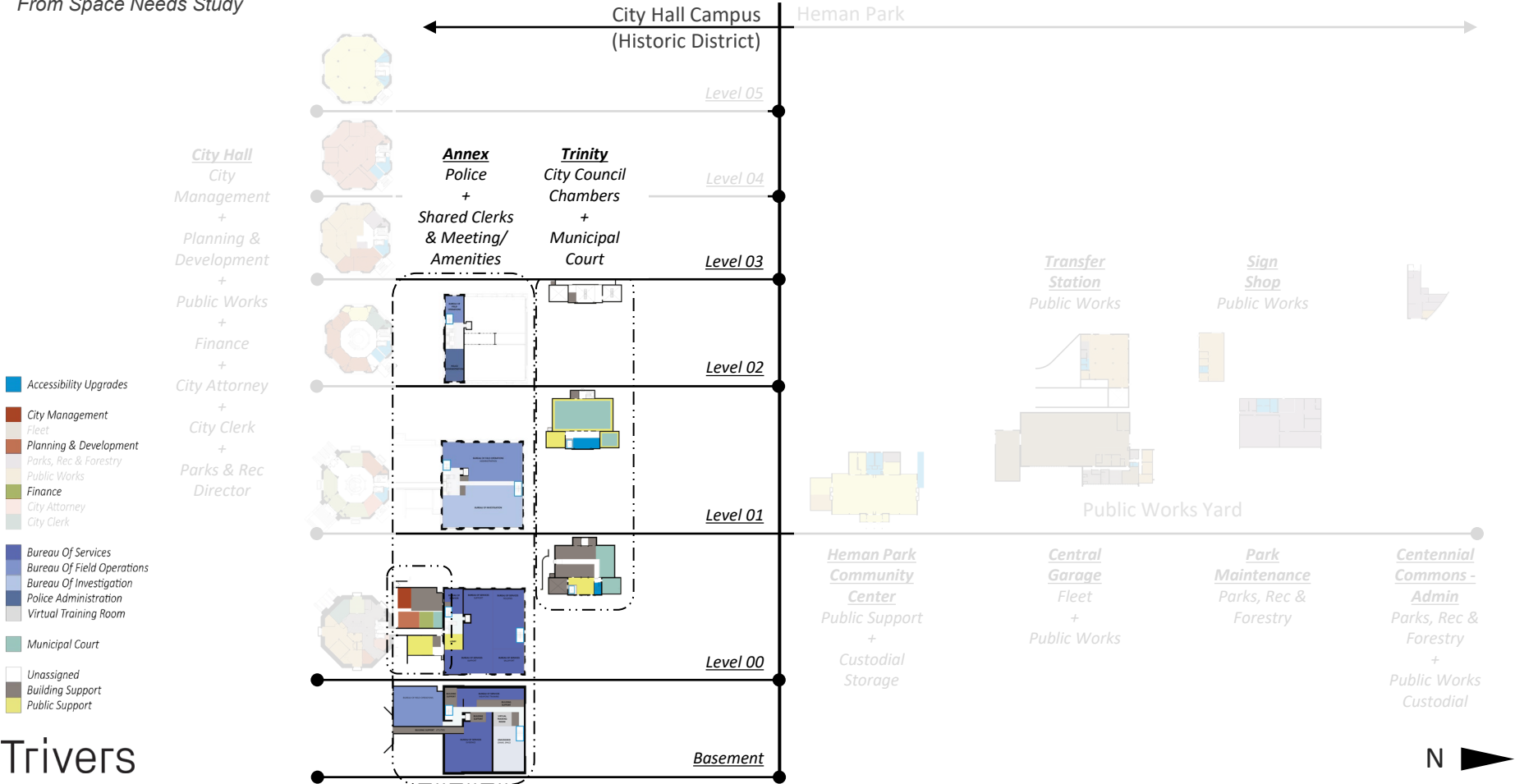
University City Annex + Trinity Buildings Renovations for Police & Courts

June 14th, 2021

Trinity Services

Program Overview


From Space Needs Study



Construction Cost Estimate Summary

From Space Needs Study

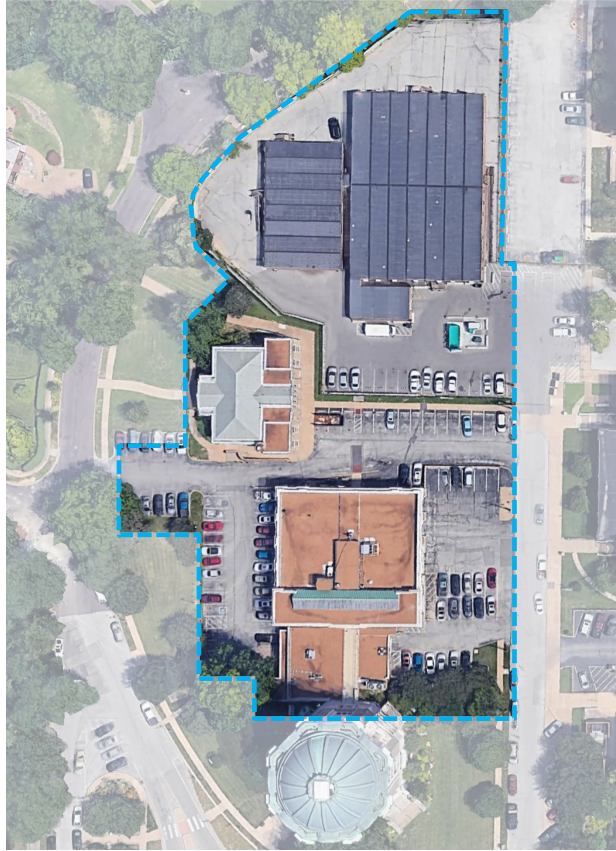
University City - Space Needs Study					
November 12, 2020					
	<u>Raw Cost</u>	<u>GC and OH & P</u> 20.00%	<u>Design Contingency</u> 15.00%	<u>Escalation</u> 5.50%	<u>Total Cost</u>
Annex	\$10,759,668	\$2,151,934	\$1,936,740	\$816,659	\$15,665,001
Trinity	\$1,559,624	\$311,925	\$280,732	\$118,375	\$2,270,657
Sitework - City Hall Campus	\$1,118,328	\$223,666	\$201,299	\$84,881	\$1,628,174
Total Estimated Construction Costs	\$13,437,620	\$2,687,525	\$4,355,511	\$1,019,915	\$19,563,832

 **CCS**
WE TAKE ON YOUR VALUES.

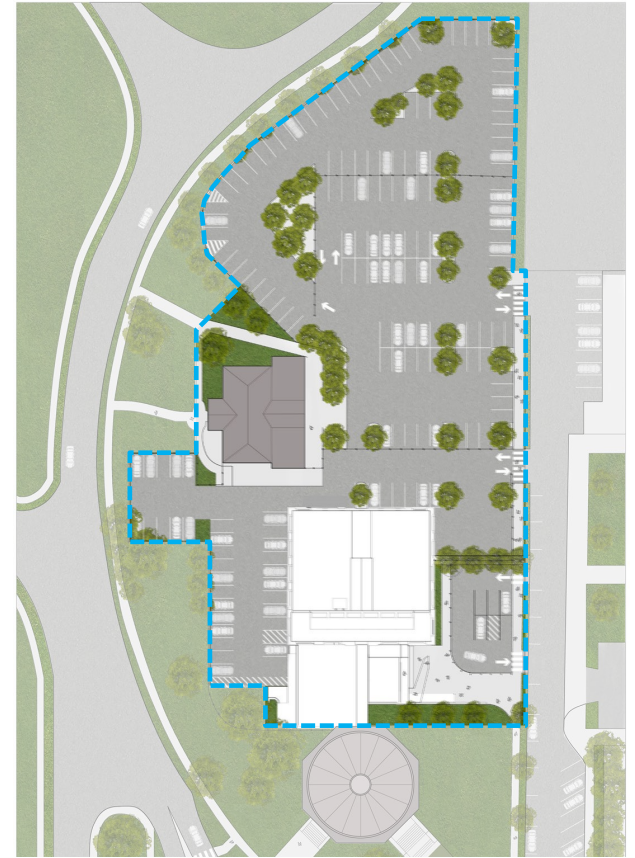
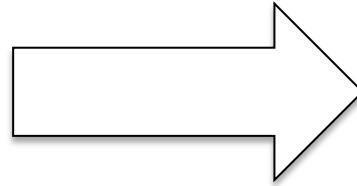
1815 South Meyers Road
Suite 1070
Oakbrook Terrace, IL 60181
630.678.0808
www.CCSdifference.com

- Estimates based on drawings dated October 20, 2020
- Escalation assumed construction start of July 2022
- Design fees not included

Project Area



Existing

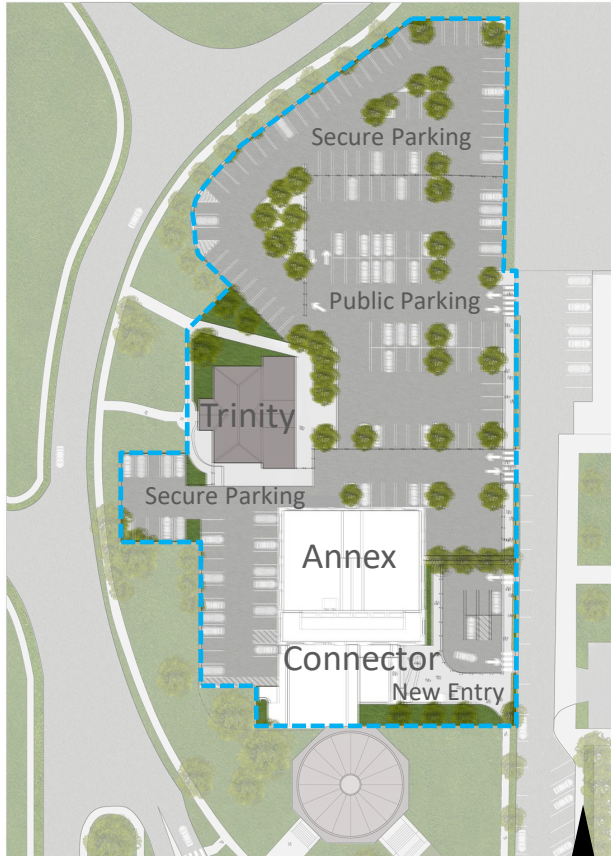


Proposed

Trivers



Scope of Work



- Renovations for the Annex, Connector and Trinity Buildings for Police and Courts include:
 - Provide a new Main Entry point for the City Hall Campus
 - Restore remaining historic architectural features in the Annex and Trinity buildings
 - Provide accessible entries and security check points for the Annex Connector and Trinity buildings at new public front entries; new elevator for the Trinity Building
 - Updated/added restrooms to meet accessibility requirements
 - Create a one-stop window for public facing City Hall services in the Connector; amenities in the Connector to support Community Programs
 - Structural retrofit as required for essential services
- Site Improvements include
 - Remove temporary police structures
 - Remove parking lot entrance at neighborhood
 - Provide secure parking areas for police parking and sallyport
 - Provide new Public and Accessible Parking and drop-offs
 - Improve entry plazas and landscaping
 - Improve wayfinding
 - Provide new generator for Police Facility
- Improvements to City Hall not planned at this time (future phase)



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Thank you!

Trivets