



## AGENDA ITEM COVER

**MEETING DATE:** May 10, 2022

**AGENDA ITEM TITLE:** Municipal Parks Construction Grant

**AGENDA SECTION:** Unfinished Business

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### **BACKGROUND REVIEW:**

The Municipal Parks Grant Commission was created in 2000 in response to citizen input and is funded by taxpayer money and responds directly to municipalities' needs. The Mission of the Municipal Parks Grant Commission is to provide grants to improve, restore and expand local parks and recreation programs in Municipalities in St. Louis County.

Funds for Construction Grants is awarded to municipalities based on the strength of the grant applications, considering such factors as need, planning, community input, and prior awards. Construction Grant applications are generally due by the last Friday of August and are typically awarded in the beginning of November of each year. University City is currently in the over 27,000 population category and has a maximum request limit of \$525,000.

If the City is looking to apply for a Construction Grant for the next grant cycle, a decision on what project the City would like to move forward on would need to be decided soon, as it could take several months to pull together the necessary information and to propose a resolution to the City Council before the August deadline.

### **ACTION:**

At the April Parks Commission Meeting the Commission discussed the possibility of adding a Splash Sprayground within the Heman Park Swimming Pool, it was originally identified as a need in 2017/2018 and was budgeted in the amount of \$250,000. However, due several issues including COVID, the project had been placed on hold and then ultimately eliminated from the budget due to funding constraints.

Mr. Dunkle stated that staff over the past couple of years had further explored the development of a splash sprayground within the Heman Park Swimming Pool area (existing sand volleyball court) and has received a concept plan and associated costs from a vendor.

To move forward with a Construction Grant recommendation, a Commission member would need to make a motion and have a second by another Commission member. The motion must be approved by the majority of the Commission to move forward.

### **ATTACHMENTS:**

- 1) Heman Park Spray Pad Proposal



## AGENDA ITEM COVER

**MEETING DATE:** May 10, 2022

**AGENDA ITEM TITLE:** Pedestrian & Bicycle Presentation

**AGENDA SECTION:** New Business

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### BACKGROUND REVIEW:

In an effort to move University City towards being one of the most sustainable cities in the St. Louis Metropolitan region and to make the streets safer for bicyclists and pedestrians, a *Mayor's Task Force on Bike and Walk-ability* was established in October 2010. This task force was charged with reviewing best practices locally, nationally, and internationally to determine how to make University City's streets safe for walking and biking and discovering how to move forward on making University City a "complete streets" community. The Bicycle and Pedestrian Plan builds upon University City's outstanding historic character and the mandate of the Bike Walk Task Force. The Plan (See attached) focused on improving existing pedestrian- and bicycle-oriented neighborhoods and commercial districts, supporting the creation of new walk-able and bike-able infrastructure, and connecting to amenities in University City and neighboring communities. Through the integration of programming, policy, and planning, the Bicycle and Pedestrian Plan provides viable transportation options for all residents.

Furthermore, in 2014, the Great Rivers Greenway developed a proposed plan (see attached) to expand the Centennial Greenway from Heman Park to Groby Road. This proposed plan included a route through City parks, roadways, and private lands, however, that plan has never been moved forward due to funding and challenges with certain areas of the plan.

Mr. Mark Winer, a resident of University will make a presentation to Commission on a recommended plan to extend the Centennial Greenway from Ackert Parkway/Vernon to highway 170/Olive and/or 170/Bonhomme.

### ACTION:

No action is required as this is a discussion item. However, if the Commission would like to take action, there must be a motion and a second by a Commission member to make a recommendation and the motion must be approved by the majority of the Commission.

### ATTACHMENTS:

- 1) East West Connection to Centennial Greenway
- 2) Proposed Greenway Link



# **East West Connection to Centennial Greenway Trail in U. City**

**May 10, 2022**





# Who

- Stakeholders and potential beneficiaries
  - Residents, Visitors, Middle School, High School and University Students and Staff, Pedestrians, Bicyclists, Persons with Disabilities
- Partners
  - City of University City, City Leadership including City Council, Parks and Traffic Commissions, Parks, Recreation and Forestry Department and Public Works Department
  - School District of University City (2022 Green Ribbon School District Sustainability Awardee)
  - Great River Greenways
  - Trail Net
  - Metropolitan Sewer District
  - Major Employers in St. Louis Region
  - Owners of multi-unit communities, including Parkview Gardens, The District and thousands of other apartment building residents in U. City
  - Commercial Destinations including The Loop, Olive Boulevard and Markets on Olive





# What & Why

- What:
  - A safe Great Rivers Greenway Trail for pedestrians, people with disabilities and bikers connecting two existing Greenways (Centennial Greenway in Ackert Park to Centennial Greenway along I-170)
- Why:
  - Create healthy transportation and recreation options for all
  - Enhance sustainability in U. City
  - Connect destinations in U. City including eight U. City Parks, U. City High School, Brittany Woods Middle School, Washington University and commercial and employment centers
  - Connect U. City residents and visitors to destinations throughout the St. Louis Region with existing and proposed Great River Greenway Trails





# Where

- Using existing public right of ways and best practices for safe urban trails from:
  - Ackert Park to Heman Park along Vernon with a “road diet” for vehicles and a Greenway for pedestrians and bicycles separated from the road with curbs
  - Existing Heman Park Greenway from the U. City Community Center to Midland and Purdue
  - Midland and Wilson to Shaftesbury adjacent to U. City High School with a “road diet” for vehicles and a Greenway for pedestrians and bicycles separated from the road with curbs
  - Shaftesbury to Kaufman Park with a “road diet” for vehicles and a Greenway for pedestrians and bicycles separated from the road with curbs CROSSING Mona Trail





# Where Continued

- Groby Road from Kaufman Park to Ruth Park with a “road diet” for vehicles and a Greenway for pedestrians and bicycles separated from the road with curbs
- Two alternatives for final segment:
  - Alternative A- Along the East and North sides of Ruth Park (possibly through Ruth Park Woods) and The Market at Olive to Centennial Greenway at I-170 and Olive
- Alternative B-Along the South Side of Ruth Park on Groby Road and Old Bonhomme, continuing on Old Bonhomme to the Centennial Greenway Trail along I-170 with a “road diet” for vehicles and a Greenway for pedestrians and bicycles separated from the road with curbs





# How

- Reduce cost and impact on residents by establishing Greenway using U. City parks and streets
- Provide clear signage, curbs and select streets, whenever possible, that are wide, have relatively little traffic and few residences on at least one side of the street to minimize impact on residential parking.
- Work with residents and other stakeholders to plan and advocate for Greenway
- Leadership to Support Feasibility Study with Great Rivers Greenway

# Questions







# HEMAN PARK SPLASH PAD

 Prepared for  
University City, Missouri

City of  
University  
City



 WESTPORT  
POOLS



Prepared on  
28 December 2021

Phone: (314) 432-1801

Address: 156 Weldon Pkwy, Maryland Heights, MO 63043

Website: [www.WestportPools.com](http://www.WestportPools.com)

# CONTENT

- 01 Firm Profile
- 02 Design Proposal
- 07 Design Criteria
- 08 Why Westport



Heman Park Splash Pad



# FIRM PROFILE

## CONTACT INFORMATION

J. Ryan Casserly; President

[rcasserly@westportpools.com](mailto:rcasserly@westportpools.com)

156 Weldon Parkway, Maryland Heights, MO 64043

[www.westportpools.com](http://www.westportpools.com) | o: 314.743.4809

Westport Pools was founded in 1967 and brings 54 years of business experience in the aquatics industry including 925 years of team experience designing, constructing, servicing and operating aquatic facilities of all levels of complexity. We maintain three business platforms: Construction, Service and Management. Our construction group has completed nearly 260 projects totaling \$245 million in aquatic value in the past 15 years. The service platform maintains 11 professionally trained year-round technicians which serve 300+ commercial facilities and 400+ residential clients. The management business operates 64 facilities and hires 1,800 lifeguards on a seasonal basis.

Westport Pools provides your project with an assurance that risk management controls are in place to protect all relevant stakeholders. We maintain insurance policies that are generally acceptable for commercial scale projects and these limits can be increased based on owner request. Our employees are trained, drug screened, authorized through E-Verify and can pass background checks prior to project construction. While these screenings may be unique to some companies, this is standard practice for our team. Our reputation, experience, safety, and training programs contribute to our strong relationship with our surety, North American Specialty Insurance Company. In our history we have never had a complaint filed with our surety about our workmanship or our ability to perform. These proven results contribute to our bonding capacity which is \$10,000,000 for a single project and \$20,000,000 in aggregate.

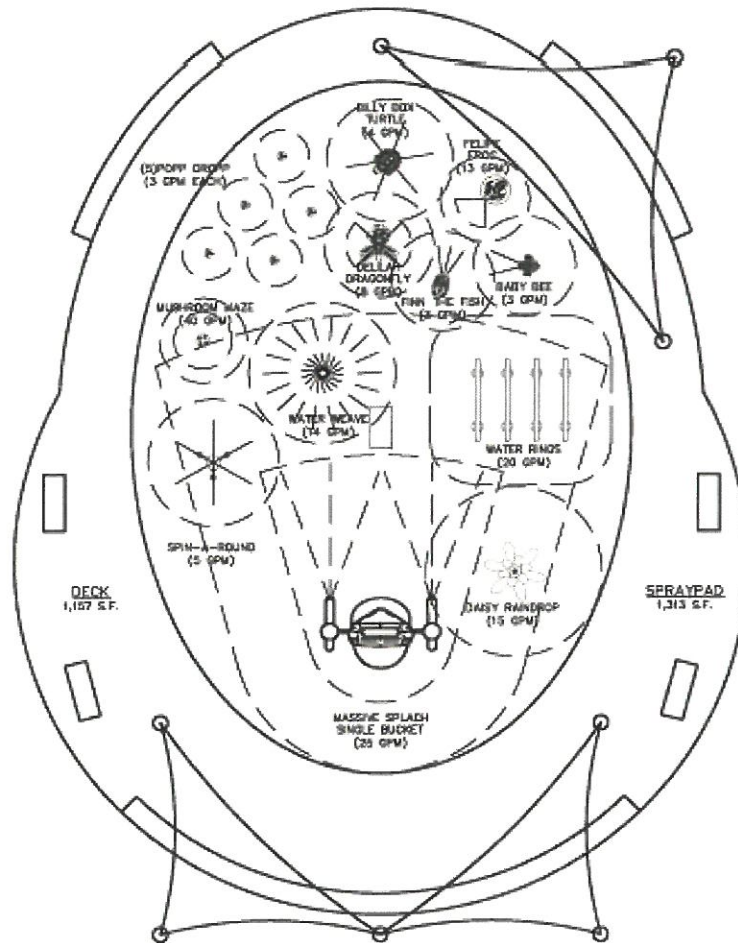




# DESIGN PROPOSAL

- ✓ 1,313 SF of water spray pad
- ✓ 1,157 of concrete conversation ribbon
- ✓ Observation benches
- ✓ Shade sails
- ✓ Water Odyssey play features and timed bollard
- ✓ Life Floor safety surface
- ✓ Commercial grade park benches
- ✓ Budget \$585,312

A strategic combination of spray and play features increases the play value of the unit. Citizens value interactive play features which increases the user experience and drives return on investment.















WESTPORT  
POOLS



Prepared On  
28 December 2021

Prepared for  
University City, Missouri



Mexican Splash™  
MS14-2A



Find the Fish™  
F3007



Baby Bee™  
F3022



Delilah Dragonfly™  
F3025



Felipe Frog™  
F3029



Billy Box Turtle™  
F3032



Mushroom Maze™  
W010



Daisy Raindrop™  
W061



Water Weave™  
W095



Water Rings™  
W258



Popp Dropp™  
W280



Spin-A-Round™  
W366

**ACTIVATORS**



Touch-A-Go™  
W009





# DESIGN CRITERIA

Design criteria is an important element to each of our projects with safety, value, operational ease, and longevity being imperative considerations. Specifications meeting or exceeding current industry standards and building code requirements provide assurance that your facility is designed and built to the highest standard. Your input on product selection is essential and we will provide guidance to ensure that your facility is constructed with the most optimal products in the industry. Our spray pad design features the following product assurances:

## Interactive Toys by Water Odyssey

- ✓ Leader in the manufacturing of aquatic play equipment.
- ✓ Water Odyssey products are made in the USA.
- ✓ Installations in commercial and municipal facilities all over the world.
- ✓ Products designed and manufactured in accordance with ASTM standards.
- ✓ Features meet IPEMA standards.



**WATER ODYSSEY™**  
BY FOUNTAIN PEOPLE  
A PLAYCORE Company

## Spray Pad Surface by Life Floor

- ✓ Foam-rubber flooring system for use in wet areas with barefoot traction.
- ✓ 3/8" thickness which has a fall height of 1'-0".
- ✓ Specifically designed and engineered to perform in aquatic environments.
- ✓ Significantly more slip-resistant than broomed concrete with a friction coefficient of .92.
- ✓ Impervious material that will not absorb water or other liquids.



# WHY WESTPORT

## WHO IS WESTPORT

Founded in 1967, Westport Pools brings more than 54 years of corporate experience in the aquatics industry, including more than 925 years of combined team experience. We maintain three business platforms: Construction, Service, and Management. Our construction group has completed more than 260 projects totalling more than \$245M in aquatic value in the past 15 years. Our service division employs 11 professionally trained, year-round technicians to serve more than 300 commercial facilities and 400 residential clients. The Management business operates more than 64 facilities and hires and trains more than 1,800 lifeguards on an annually.

## UNIVERSITY CITY RELATIONSHIP

Westport and the City of University City have partnered on aquatic projects, service, maintenance, and chemical purchases for more than 20 years.



### CONSTRUCTION

- 260+ commercial pools
- 85+ municipal projects
- 120+ design-build projects



### SERVICE

- 320 commercial facilities
- 56 municipalities
- 458 residential clients



### MANAGEMENT

- 64 facilities operated
- 28 municipal clients
- 1,800 lifeguards employed

## WESTPORT IN NUMBERS



**925** YEARS OF TEAM EXPERIENCE



**54** YEARS IN BUSINESS



**260+** COMMERCIAL PROJECTS





**PARKS COMMISSION  
HEMAN PARK COMMUNITY CENTER  
975 PENNSYLVANIA**

**Tuesday, May 10, 2022  
6:30 p.m.**

On March 20, 2020, City Manager Gregory Rose declared a State of Emergency for the City of University City due to the COVID-19 Pandemic. Due to the ongoing efforts to limit the spread of the COVID-19 virus, those who are not fully vaccinated are asked to wear face coverings.

- A. MEETING CALLED TO ORDER**
- B. ROLL CALL**
- C. APPROVAL OF AGENDA**
- D. APPROVAL OF MINUTES**
  - 1) April 19, 2022
- E. CITIZEN PARTICIPATION**
- F. DEPARTMENT REPORT**
- G. COUNCIL LIAISON REPORT**
- H. COMMISSION MEMBERS PARK INSPECTIONS REPORT**
- I. UNFINISHED BUSINESS**
  - 1) Recreation Priorities
  - 2) Municipal Parks Grant
- J. NEW BUSINESS**
  - 1) Pedestrian & Bicycle Trails Presentation
- K. COMMISSION COMMENTS**
- L. ADJOURNMENT**

**MINUTES OF A REGULAR MEETING OF THE  
PARK COMMISSION  
CITY OF UNIVERSITY CITY, ST. LOUIS COUNTY, MISSOURI  
TUESDAY, APRIL 19, 2022**

**Agenda Item A: Call Meeting to Order**

Park Commission President, James Wilke called the meeting to order at 6:37 pm.

**Agenda Item B: Roll Call**

Those in attendance included Commission President James Wilke, Commission Members Lisa Hummel, Meg Ullman, and Carl Hoagland. Also, in attendance was Staff Liaison Darren Dunkle, Director of Parks, Recreation and Forestry. Those not in attendance were Commission Member Su Schmaltz and Council Liaison Steve McMahon,

**Agenda Item C: Approval of the Agenda**

Commission Member Hoagland motioned, and Commission Member Ullman seconded to move Agenda Item I-3 to the end of the meeting and to accept the rest of the Agenda as presented. The motion was approved with a 4-0 vote.

**Agenda Item D: Approval of the Minutes**

Commission Member Hummel motioned, and Commission Member Hoagland seconded to accept the March 15, 2022, minutes. The motion was approved with a 4-0 vote.

**Agenda Item E: Citizen Comments**

Mr. Paul Granneman representing the University City Swim Club made brief comments regarding the UCSC's proposal for the use of the Heman Park Swimming Pool for the UCSC's practices and lessons for the 2022 season.

**Agenda Item F: Department Report**

Mr. Dunkle highlighted the following:

- 1) Ackert Park Renovation – Mr. Dunkle reported that work at Ackert Park is on schedule at this time, however, they were still waiting on several materials to arrive. He further stated that the project is anticipated to be completed in May of 2022.
- 2) Driving Range Repairs – Mr. Dunkle reported that the bids for the project came in over budget and that staff and the consultant were working on further ideas for the project.
- 3) Personnel – Mr. Dunkle reported that the department currently has seven full-time positions vacant: Four permanent part-time positions vacant and several season part-time positions vacant. However, the department was able to fill one of the Recreation Supervisor positions.

**Agenda Item G: Council Report**

No Report



## **Agenda Item H: Commission Members Park Inspection Report**

- 1) Flynn Park (Carl Hoagland) – Complemented staff on the maintenance and upkeep of the park.
- 2) Metcalfe Park (Carl Hoagland) – Complemented staff on the maintenance and upkeep of the park.
- 3) Ackert Park (Lisa Hummel) – Reported that there wasn't any signage regarding the closure of the pathway which creates accessibility issues.
- 4) Rabe Park (Lisa Hummel) – Reported that one of the slides on the playground had been replaced.
- 5) Ruth Park Woods (Lisa Hummel) – Reported signs of erosion around the trail and that the picnic table had been removed from the pavilion.
- 6) Millar Park (Lisa Hummel) – Reported that there were signs of erosion around the trail and that the drinking fountain was not working.
- 7) Mona Trail (Meg Ullman) – Commented on the erosion of the streambank along the River Des Peres.
- 8) Kingsland Park (Meg Ullman) – Commented that the swings were making noise and that the structure was loose.
- 9) Eastgate Park (Meg Ullman) – Commented that the park was a concrete jungle, and something needed to be done to the park.

## **Agenda Item I: Unfinished Business**

- 1) UCSC – Discussion took place regarding the University City Swim Club's proposal to use the Heman Park Swimming Pool for the 2022 season. Discussions mainly focused on possible conflicts of interest with swim lessons per current contract with Pool Contractor, and fees associated with said use.

Commission Member Hummel motioned, and Commission Member Hoagland seconded to recommend support of UCSC's use of lap lanes and times/dates as agreed upon by the city. The motion was approved with a 4-0 vote.

Commission Member Hoagland motioned, and Commission Member Hummel seconded to recommend a two-tier system for participants to pay for entrance to the pool: 1) Establish a specific pass for swim club members. City would establish fees; 2) Swim club participants would pay the resident rate for daily admissions and/or season passes. The motion was approved with a 3-0-1 vote with President Wilke abstaining.

- 2) Park Priorities - Commission Member Hummel motioned, and Commission Member Hoagland seconded to approve the Commissions Park Priorities and to forward them on to the City Manager and City Council. The motion was approved with a 4-0 vote.
- 3) Recreation Priorities – Commission agreed to table the item until the May meeting. Commission Members should email President Wilke their ideas prior to the May meeting.
- 4) 2040 Task Force – Commission President Wilke stated that the 2040 Task Force held two public brainstorming meetings at the Heman Park Community Center. He further stated that there would be more opportunities for public participation before the June deadline. Discussion by members of the Commission took place regarding the benefits of the visioning process.

## **Agenda Item J: New Business**

- 1) Golf Course Fees – Mr. Dunkle presented the recommended changes to the Golf Course Fees. Mr. Dunkle explained that due to the increase in staffing and operational costs it was necessary to adjust the fees. Discussion took place regarding the agreement with the City of Clayton on their residents receiving resident



rates. Mr. Dunkle stated that the City of Clayton was a co-sponsor on the grant application and approval for the development of the driving range. As part of the agreement the City of Clayton's residents would be given resident rates to use the Ruth Park Golf Course with proper identification as established by both cities.

Commission Member Hoagland motioned, and Commission Member Hummel seconded to support staff's recommendation to adjust the golf course fees. The motion was approved with a 4-0 vote.

- 2) Swimming Pool Fees – Mr. Dunkle presented the recommended changes to the Heman Park Swimming Pool Fees. Mr. Dunkle explained that fees at the pool hadn't been updated since 2005 and due to the increase in staffing and operational costs it was necessary to adjust the fees.

Commission Member Hummel motioned, and Commission Member Ullman seconded to support staff's recommendation to adjust the swimming pool fees. The motion was approved with a 4-0 vote.

- 3) Municipal Parks Grant – Mr. Dunkle stated that if the Commission wanted to pursue a Municipal Parks Grant for 2022, they would need to make a recommendation for a project by the next meeting as it takes time for staff to gather all of the necessary documentation etc. to prepare for a submission of a grant.

Discussion took place by members of the Commission regarding the various needs of the department as outlined in past and present Park Priorities. Mr. Dunkle stated that there were several projects that could be considered, however, due to the timing of the grant application, it would be impossible to move forward with most of them since engineering/architecture work would be required prior to a grant submission. He stated that a Splash Sprayground to be placed within the Heman Park Swimming Pool was identified as a need in 2017/2018 and was budgeted in the amount of \$250,000. However, due several issues including COVID, the project had been placed on hold and then ultimately eliminated from the budget due to funding constraints.

Mr. Dunkle stated that staff over the past couple of years had further explored the development of a splash sprayground within the Heman Park Swimming Pool area (existing sand volleyball court) and has received a concept plan and associated costs from a vendor. He further stated that if the Commission was interested in reviving this project, he would be able to provide this information for the next Commission meeting in May.

Commission Member Hoagland motioned, and Commission Member Hummel seconded to explore the splash sprayground project and to ask Mr. Dunkle if he could email his information to members of the Commission prior to the next meeting so that they could review and be prepared for discussion at the next meeting. The motion was approved with a 4-0 vote.

#### **Agenda Item K: Commission Comments**

- 1) May Meeting (James Wilke/Carl Hoagland) – Stated that they would not be able to make the May meeting as currently scheduled. They asked if the meeting could be moved up a week. Mr. Dunkle stated that he would see if meeting space would be available, and he would email out the information to members of the Commission.
- 2) Commission Members (James Wilke) – Stated that the Commission was currently short of two members.

#### **Agenda Item L: Adjournment**

Commission Member Hummel made a motion at 8:33 pm, seconded by Commission Member Ullman to adjourn. The motion was approved with a 4-0 vote.

**MINUTES SUBJECT TO PARKS COMMISSION APPROVAL.**





## MEMORANDUM

**TO:** Parks Commission

**FROM:** Darren Dunkle, Director of Parks, Recreation & Forestry

**DATE:** May 6, 2022

**SUBJECT:** Parks Monthly Report

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### ADMINISTRATION

1) Departmental Policies and Procedures

Continued to work on the development of a more formal documented system of policies and procedures. Once these policies and procedures have been developed, they will be submitted to the appropriate governing authority for review, comment, and approval when necessary.

2) Maintenance Investment/Improvement Plan, Capital Investment/Improvement Plan, Refurbishment/Replacement Plan.

Continued to work on the development of an overall plan to identify the maintenance and operational needs of the department. This plan will include itemized work, life cycles, estimated costs, etc.

3) Personnel

The department currently has seven full-time positions vacant: Four Regular part-time positions vacant and several Seasonal part-time positions vacant.

- a) Recreation Supervisor (Sports, Health & Fitness) – Accepting applications and conducting interviews.
- b) Parks Maintenance Crew Leader – Accepting applications and conducting interviews.
- c) Parks Equipment Operator – Two positions are currently vacant. Accepting applications and conducting interviews.
- d) Mechanics – Two mechanics have retired. Accepting applications and conducting interviews.
- e) Tree Trimmer – Tree Trimmer resigned. Accepting applications and conducting interviews.
- f) Centennial Commons – The Recreation Division continues the process of recruiting, hiring, and training of part-time staff.
- g) Golf Course Attendants – Accepting applications and conducting interviews.
- h) Golf Course Part-time Laborer - Accepting applications and conducting interviews.
- i) Parks/Forestry Part-time Laborer(s) - Accepting applications and conducting interviews.

4) FY22 Capital Improvement Projects

- a) Ackert Park Renovation (Construction) – Project is scheduled to be completed in May of 2022.
- b) E.A.B. Program – Completed.
- c) Asphalt Trail Repairs at Heman Park – Completed.
- d) Pool Painting at Heman Park – Completed.

- e) Dog Park Pavilion/Shade Structure – Working on bid specifications.
  - f) Driving Range Repairs (Construction) – On Hold. Bids came in over budget, so we are reviewing scope of work and looking to make adjustments.
  - g) Hazardous Tree Removal – Under Contract.
  - h) Centennial Commons Painting.
  - i) Centennial Commons Turf Replacement – Under Contract is scheduled to be installed in the Summer.
- 5) Proposed Cell Tower – Continue to work on the Contract Agreement.
- 6) UCity In Bloom Irrigation Project – Under Contract.

**RECREATION OPERATIONS**

- 1) Centennial Commons – Continue to work towards expanding the hours of Centennial Commons. Staffing still remains to be the number one issue.

Description	April FY22	April FY20
Daily Attendance	691	634
Member Attendance	2,328	4,931
<b>TOTAL</b>	<b>3,019</b>	<b>5,565</b>

- 2) Overall, Fees and Charges – Based on the procedures outlined in the Revenue and Pricing Policy, staff continued to review the existing pricing for Centennial Commons, Community Center, Athletic Fields, Pavilions, and Programs. This is necessitated by the fact that fees and charges in part have not been increased since 2005 and that increased fees will be needed to offset employee salaries. A proposal will be placed on the Parks Commission June agenda for review and consideration of support.
- 3) Pool Fees and Charges – Based on the procedures outlined in the Revenue and Pricing Policy, staff continued to review the existing pool pricing. This is necessitated by the fact that fees and charges in part have not been increased since 2005 and that increased fees will be needed to offset employee salaries. A proposal will be placed on the City Council May 23<sup>rd</sup> agenda for review and consideration of support.
- 4) Software Upgrades – Staff continued to work with IT and vendor on preparation of upgrading the current RecTrac/GolfTrac recreation software. The migration and update are currently scheduled for September of 2022.
- 5) Athletic Field Rentals – Continued to Work with outside organizations on the scheduling of field use.
- 6) FY22 Equipment & Improvement Projects
- a) Centennial Commons Floor Replacement.
  - b) Centennial Commons Locker Room Improvements.
  - c) Centennial Commons Security Cameras. Completed.
  - d) Centennial Commons Fitness Equipment Replacements. Awarded Contract.
  - e) Centennial Commons Gym Divider Replacement. Awarded Contract.
- 7) Recreation Priorities – Parks Commission at their February, March meeting stated that the Commission had been focusing on the Park Priorities and now was the time to start focusing on the Recreation



Priorities. Discussion took place regarding programming, partnerships, contracting out with the YMCA, etc. The Commission stated that they would like to have this item placed on the April Agenda for further discussion.

- 8) **Pool Programming** – Continued to Work on the development of swim lessons and water aerobics class schedules etc.
- 9) **Redbird Rookies** – Currently have registrations for approximately 150 participants.

## **PARK OPERATIONS**

### 1) **FY22 Equipment & Improvement Projects**

- a) **Fogerty Park – Parking Lot and Trail Sealing** – Currently working on Bid Specifications.
- b) **Majerus Park – Trail Sealing** – Currently working on Bid Specifications.
- c) **Heman Park – Trail Sealing** – Currently working on Bid Specifications.
- d) **Lewis Park Playground Renew** – Scheduling project with contractor.
- e) **Metcalfe Park Playground Renew** – Currently working on Bid Specifications.
- f) **Rabe Park Playground Renew** – Currently working on Bid Specifications.
- g) **Aerator/Seeder Replacement** – Placed order with vendor. Delivery and installation are scheduled for May.
- h) **Vacuum Attachment** – Completed.
- i) **Mower Hoist Lift** – Placed order with vendor. Delivery and installation are scheduled for July.
- j) **Heman Park Lighting Upgrades** – Currently working with Ameren to possibly upgrade park lighting to LED, as well as adding additional lights and wattage.

- 2) **Software** – Staff continued to explore new software for maintenance activities, inventory, etc.
- 3) **Parks Storage Yard** – Staff continued to work on the regrading and the addition of rock to the storage yard to provide additional space and better drainage.
- 4) **Mowing** - Began seasonal mowing.
- 5) **Restrooms/Fountains** – Restrooms and fountains have been turned on for the season.
- 6) **Fertilization** – Fertilization was completed at Jack Buck Field, City Hall, and Centennial Commons.
- 7) **Laser Leveling** – Heman Park Field #1 was laser leveled and soil amendments were added in to help with infield playability.
- 8) **Park Signage** – All wooden signs within the parks were repaired and painted.

## **GOLF OPERATIONS**

- 1) **Leagues** – Continued to work with outside groups and organizations on league dates and times for the spring/summer.

2) **FY22 Equipment & Improvement Projects**

- a) Club House Outside Tuckpointing and Painting – Currently out to Bid.
- b) Security Camera Replacement – Completed.

3) **Golf Course Management Plan** - Have developed a "Draft" of an overall Golf Course Management Plan.

4) **Golf Fees and Charges** – Although the fee adjustments that were made in 2020 have performed very well, and the golf course has been able to cover both operating and capital improvement costs, we are now facing new challenges such as wage and gas increases which have been forecasted to add approximately \$62,000 in new expenditures to the golf course operations in FY23. Accordingly, staff has reviewed our current pricing structure and feel that we can adjust our rates to account for these new expenditures. A proposal will be placed on the City Council May 23<sup>rd</sup> agenda for review and consideration of support.

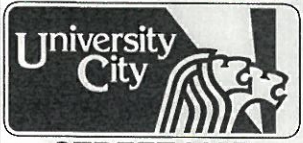
5) **Equipment Maintenance** – Continued working on the preventative maintenance of all equipment in preparation for spring.

6) **Mowing** – Began seasonal mowing.

7) **Attendance and Revenue Numbers**

Description	April FY22	April FY21	FY22 YTD	FY21 YTD
Rounds of Golf	2,328	3,394	25,883	30,718
Driving Range	\$18,895.37	\$28,717.00	\$167,145.00	\$192,410.00
Greens Fees	\$34,916.00	\$48,334.00	\$382,891.00	\$404,322.00
Cart Rentals	\$11,011.00	\$16,201.50	\$142,764.00	\$135,487.00
Golf Shop Sales	\$7,545.57	\$9,916.09	\$81,262.00	\$88,248.00
Programs	\$0.00	\$0.00	\$0.00	\$1,330.00
<b>Total Revenue</b>	<b>\$72,368.00</b>	<b>\$103,169.00</b>	<b>\$774,062.00</b>	<b>\$821,797.00</b>
<b>Total Expenses</b>	<b>\$42,531.00</b>	<b>\$21,780.00</b>	<b>\$578,045.00</b>	<b>\$570,574.00</b>
<b>Profit/Loss</b>	<b>\$29,837.00</b>	<b>\$81,389.00</b>	<b>\$196,017.00</b>	<b>\$251,213.00</b>





### STREET MAP

Evelyn Shields, Director of Public Works  
 City Hall, 6801 Delmar Blvd.  
 University City, MO 63130  
 Tel. 314-862-6767 Ext. 260

- LEGEND**
- PUBLIC HIGH SCHOOLS
  - PUBLIC ELEMENTARY SCHOOLS
  - ⊙ PAROCHIAL SCHOOLS
  - ⊕ CHURCHES
  - ⚡ FIRE STATION
  - PRIVATE STREETS
  - PUBLIC STREETS
  - CUL-DE-SACS
  - BARRICADES
  - BRIDGES, PEDESTRIAN
  - BRIDGES, VEHICULAR
  - RAILROAD CROSSING
  - PUBLIC PARKS & PLAYGROUNDS
  - BUILDINGS
  - STREET NUMBERS
  - ONE WAY
  - CITY LIMIT LINE
  - MUNICIPAL OFF-STREET
  - PARKING
  - COUNTY ARTERIALS
  - STATE ROUTE

SCALE IN FEET

