

Resolution 2022 - 7

A Resolution Approving the Committed Fund Reserves

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of University City, Missouri, that the City Council directs the fund reserves to be committed to and applied to items previously budgeted in FY 2022 and previous years but were not spent.

BE IT FURTHER RESOLVED that the City Council directs the fund reserves to be committed to and applied to the following items:

Committed:

General Fund:

Comprehensive Plan Document Development	\$	100,000
Parks Software Maintenance		6,500
Parks Software System		15,000
Metcalfe Park Renew/Surfacing		16,500
Centennial Commons Improvements		20,210
Dog Park Pavilion		21,000
	<u>\$</u>	<u>179,210</u>

Capital Improvement Sales Tax Fund:

Dump Truck Replacement	\$	89,500
Enhanced Street Lighting		50,000
Street Maintenance Program		369,000
Curb & Sidewalk Replacement Program		353,430
STP-Westgate Ave. Improvements		205,000
Drexel Ave. Reconstruction		175,000
Sign Shop Maintenance		25,000
Salt Bin Storage Door		20,000
	<u>\$</u>	<u>1,286,930</u>

Grants Fund:

Solid Waste Grant Projects	\$	100,000
Curb & Sidewalk Replacement Program		78,000
STP-Westgate Ave. Improvement		820,000
	<u>\$</u>	<u>998,000</u>

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A Resolution Approving the Committed Fund Reserves, continued

Economic Development Retail Sales Tax Fund:

Miscellaneous Improvements	\$	500,000
Office Study		50,000
Tree Grates Delmar Ave.		30,000
	<u>\$</u>	<u>580,000</u>

Parks and Stormwater Sales Tax Fund:

Centennial Commons Painting	\$	114,000
Driving Range Repair		262,385
Centennial Commons Improvements		83,000
	<u>\$</u>	<u>459,385</u>

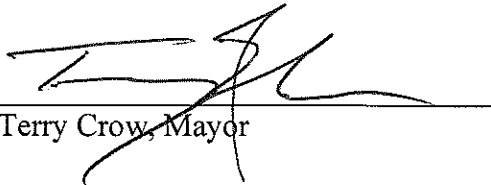
Solid Waste Fund:

Solid Waste Grant Projects	\$	20,000
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American Rescue Plan Fund:

Broad Band Study Consultant	\$	50,000
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Adopted this 27th day of June 2022.



Terry Crow, Mayor

Attest: 

LaRette Reese, City Clerk

