

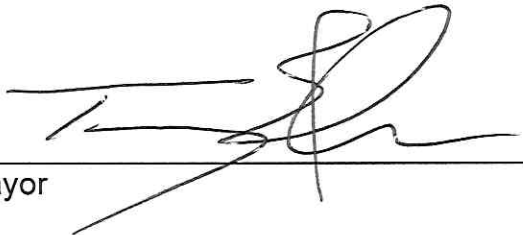
Resolution 2022 - 8

**A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 (FY23)
BUDGET – AMENDMENT # 1 AND APPROPRIATING SAID AMOUNTS**

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of University City, Missouri, that the Annual Budget for the fiscal year beginning July 1, 2022, was approved by the City Council and circumstances now warrant amendment to that original budget.

BE IT FURTHER RESOLVED, that in accordance with the City Charter, the amount stated in the budget amendment as presented, are herewith appropriated to the object and purpose named.

Adopted this 25th day of July 2022.



Mayor

Attest:

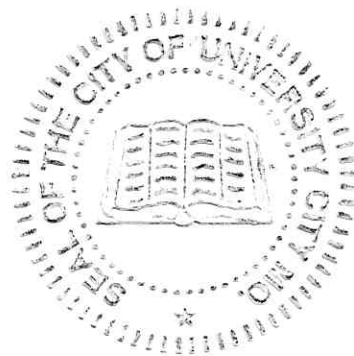


City Clerk

Certified to be Correct as to Form:



City Attorney





**CITY OF UNIVERSITY CITY COUNCIL MEETING
AGENDA ITEM**

NUMBER: <i>For City Clerk Use</i>	NB20220725-01
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SUBJECT/TITLE: FY23 Budget Amendment #1 - Additional funds for Comprehensive Planning Update consultant.

REQUESTED BY: John Wagner	DEPARTMENT / WARD Community Development
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AGENDA SECTION: New Business - Resolution 2022-8	CAN ITEM BE RESCHEDULED? Yes
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CITY MANAGER'S RECOMMENDATION OR RECOMMENDED MOTION: The City Manager recommends approval of the FY23 Budget Amendment #1.

FISCAL IMPACT: \$98,285 additional funds will need to come from fund reserves.

AMOUNT: \$98,285	ACCOUNT No.:	01.45.40.6010
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FROM FUND: General Fund - 01	TO FUND: General Fund - 01
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EXPLANATION: Council approved, June 27, 2022, funds for the Comprehensive Plan Document in the amount of \$100,000 with Resolution 2022-7 as a Carryforward to the FY23 budget.
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STAFF COMMENTS AND BACKGROUND INFORMATION: The current FY23 budget allotted \$100,000 as a Carryforward for the update to the Comprehensive Plan. The fee for the consultant is \$198,285. The firms work is scheduled to begin in August. It should be noted that the proposal for the update in 2019 was \$178,000, before COVID halted the process.

CIP No.	
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RELATED ITEMS / ATTACHMENTS: 1. Attached is the budget for PlanningNext to consult on the Comprehensive Plan Update. 2. Resolution 2022 - 8

LIST CITY COUNCIL GOALS (S):

RESPECTFULLY SUBMITTED: City Manager, Gregory Rose	MEETING DATE: July 25, 2022
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