

Housing and Third Ward Revitalization Task Force 6801 Delmar Boulevard ·University City, Missouri 63130 ·314-505-8500 ·Fax: 314-862-3168

MEETING OF THE HOUSING AND THIRD WARD REVITALIZATION TASK FORCE VIA VIDEOCONFERENCE Tuesday, October 8, 2024 6:30 p.m.

IMPORTANT NOTICE REGARDING PUBLIC ACCESS TO THE TASK FORCE MEETING & PARTICIPATION

Housing and Third Ward Revitalization Task Force will Meet Electronically on October 8, 2024

Webinar via the link below:

https://us02web.zoom.us/j/85095301211?pwd=Ou6xCDAqqJu7MGkgBSDD0ar5zvkaPp.1

Passcode: 520083

Or One tap mobile :

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Dial(for higher quality, dial a number based on your current location):

- +1 305 224 1968 US +1 309 205 3325 US +1 312 626 6799 US (Chicago) +1 646 931 3860 US
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Webinar ID: 850 9530 1211 Passcode: 520083

International numbers available: <u>https://us02web.zoom.us/u/kXdMDNesd</u>

Citizen Participation:

Those who wish to provide a comment during the "Citizen Participation" portion as indicated on the agenda; may provide written comments to Deputy City Manager Brooke A. Smith ahead of the meeting.

ALL written comments must be received <u>no later than 12:00 p.m. the day of the meeting</u>. Comments may be sent via email to: bsmith@ucitymo.org or mailed to the City Hall – 6801 Delmar Blvd. – Attention Brooke A. Smith Such comments will be provided to Task Force Members prior to the meeting. Comments will be made a part of the official record and made accessible to the public online following the meeting.

Please note, when submitting your comments, a <u>name and address must be provided</u>. Please also note if your comment is on an agenda or non-agenda item. If a name and address are not provided, the provided comment will not be recorded in the official record.

<u>AGENDA</u>

HOUSING AND THIRD WARD REVITALIZATION TASK FORCE

- **1.** Call to Order
- 2. Roll Call
- 3. Minutes July 1, 2024, August 26, 2024
- **4.** Public Comments (Limited to 3 minutes for individual's comments, 5 minutes for representatives of groups or organizations.)

ALL written comments must be received <u>no later than 12:00 p.m. the day of the meeting</u>. Comments may be sent via email to: <u>bsmith@ucitymo.org</u> or mailed to the City Hall – 6801 Delmar Blvd. – Attention Brooke A. Smith, Deputy City Manager. Such comments will be provided to the Task Force Members prior to the meeting. Comments will be made a part of the official record and made accessible to the public online following the meeting.

Please note, when submitting your comments, a <u>name and address must be provided</u>. Please also note if your comment is on an agenda or non-agenda item, and a name and address are not provided, the provided comment will not be recorded in the official record.

- 5. Yard & Co.
 - i. For the 3rd Ward Plan *VOTE REQUIRED*
- 6. Task Force Member Comments
- 7. Next Meeting December 2, 2024 (Tentative)
- 8. Adjourn

Housing and Third Ward Revitalization Task Force Minutes July 1, 2024 6:30 p.m.

The Housing and Third Ward Revitalization Task Force meeting was held virtually via Zoom on Monday, July 1, 2024. The meeting commenced at 6:39 p.m. and adjourned at 8:29 p.m.

Voting Members Present:

Byron Price – Chair Linda Peoples-Jones Christina Dancy Susan Murray Patricia McQueen

Voting Members Absent:

Craig Hughes Christopher Flood Ariel Gardner

Staff Present:

Brooke A. Smith, Deputy City Manager/Dir. of Economic Development

Others attending:

Representatives from Yard & Co. and Collabo.

Minutes

Motioned by Linda Peoples-Jones, seconded by Susan Murray and carried by voice vote to approve the minutes from December 4, 2023. Patricia McQueen abstained from the vote.

Public Comments

Kevin Taylor, 7022 Canton Avenue

Mr. Taylor stated that a meeting of this importance should not be virtual and he does not understand why the deliverables are late, he said it was not made public and he feels that transparency and engagement are lacking. He said the project is too important and has long range repercussions.

Debra Shed, 961 Jeanerette Drive

Ms. Shed said she has lived in the city since 1969 and at one time there was a program where residents could borrow money for the upkeep of their properties. She said the program does not exist anymore and that she called St. Louis County and the city is one of those that does not participate in the program. She asked why. Chair Price stated that the previous mayor and council voted to discontinue. Ms. Shed said that is a shame because she pays taxes and homeowners insurance, she is 70 years old and needs concrete work done, for which bids have come in in excess of \$10,000. She asked why the program could not be started again, stating that some residents want to keep up their properties. Chair Price suggested to Ms. Shed that she stay on for the presentation, which includes recommendations for such programs.

Yard & Co.

Ed Sharrer and Patrick Brunner presented the draft plan to the task force for feedback, noting that this is the plan that will be presented during the community outreach trip scheduled for August.

Discussion was had. Task force members asked questions and provided feedback.

Ed discussed next steps, noting that this is the draft that they would like to take to the public and get their feedback. He asked that the task force members submit additional comments to Deputy City Manager Brooke Smith by Wednesday, no later than next week. He said they wanted to start planning the Community Engagement Trip to be held at Rabe Park in August.

Discussion was had. Task force members asked questions and provided feedback.

Motioned by Christina Dancy, seconded by Susan Murray and carried by voice vote to hold the Community Event on August 10th at Rabe Park.

Chair Price and Ed Sharrer also reiterated that feedback on the draft plan was due by end of day Wednesday, July 3rd.

Task Force Member Comments

Patricia McQueen said by the end of everything she hopes the final plan will look as good as the West End plan. Ed stated that it would.

Susan Murray asked if photos from University City could be used instead of stock photos from around the country. Ed said if they can, they do, but if they are proposing something that is not readily seen in University City, then they will look to the City of St. Louis or the Midwest region.

Next Meeting - July 15, 2024 at 6:30 p.m.

The group agreed that the July 15th meeting should be cancelled due to lack of agenda items and task force members being unavailable.

Adjourn

Motioned by Linda Peoples-Jones, seconded by Christina Dancy to adjourn. Carried by voice vote.

Meeting adjourned at 8:29 p.m.

Housing and Third Ward Revitalization Task Force Minutes August 26, 2024 6:30 p.m.

The Housing and Third Ward Revitalization Task Force meeting was held in person at the Heman Park Community Center, located at 975 Pennsylvania Avenue on Monday, August 26, 2024. The meeting commenced at 6:38 p.m. and adjourned at 8:18 p.m.

Voting Members Present:

Voting Members Absent: Craig Hughes

Byron Price – Chair Linda Peoples-Jones Christina Dancy Susan Murray Patricia McQueen Ariel Gardner

Staff Present:

Brooke A. Smith, Deputy City Manager/Dir. of Economic Development

Others attending:

Representatives from Yard & Co. and Collabo.

Minutes

Motioned by Linda Peoples-Jones, seconded by Christina Dancy and carried by voice vote to approve the minutes from February 20, 2024 and March 18, 2024.

Public Comments

Chair Price noted that the Public Comment section would be split to have one at the beginning and one near the end of the meeting since there were quite a few people in attendance. He also noted that each person would only be allowed to speak one time.

No one wanted to speak, so the entire Public Comment section was moved to the Task Force Member Comments section.

Yard & Co.

Kevin Wright with Yard & Co. was in attendance for the meeting. Ed Sharrer and Patrick Brunner attended virtually. Kevin thanked everyone for coming and reviewed the draft plan and updated the task force on the Community Outreach Event held at Rabe Park on August 24th. He provided details on what their team heard from the residents that attended the event. He also thanked those task force members that attended and interacted with the residents. Task Force members talked about how they thought the event went and some of the key things they heard. Kevin cycled through photos from the event, and he reviewed emerging themes that were heard during the event. He noted that approximately 100 people came and went throughout the event.

Discussion was had. Task force members asked questions and provided feedback.

Public Comments (continued)

Lisa Johnson, 7307 Trenton Avenue

Ms. Johnson stated that she just purchased her home and did not know she was in a lowincome housing area. She said she attended Saturday's event, and she has no issue with people getting assistance, but it sounds like this is all about attracting the low-income type of community. She also said she was looking for some type of assistance, but questioned whether she would be eligible because of her income.

Juleta Burrell, 1233 Mt. Olive

Ms. Burrell said her original concern was that if all 11 acres of trees are cut down, there will be flooding. She said there are good things in the report and suggested that perhaps something could be done with the people who own the trees to influence their use of the land. She said she would also like to see the River Des Peres put on the map because if there is concern about flooding, it should be known where the river goes. She said if all the trees are cut down, where is the water going to go. She said watched when Costco was built and she thought the city would hold them accountable from some sort of mitigation, but that did not happen. She also suggested instead of one large development, maybe it could be spread out to the various vacant lots throughout. She also suggested that to encourage places to live for seniors who cannot take care of a place, maybe a carriage house or mother in law place attached to a residence would be prudent. She suggested thinking outside of the box.

Charles Price, 1565 Quendo Ave.

Mr. Price stated that he has been living here since 1997. He said it was so nice when he moved and that it still is. He referenced a neighbor that was very good at keeping everyone advised of what's going on in the City. He discussed establishing block units again and said the activities and programs are good, but having the block units available that has information and knows about the resources would be helpful. He discussed the importance of being able to work with the city officials and neighbors and said it was important to work with the councilmembers to establish a block unit for the third ward. He also noted that there is an issue with investor properties.

Councilmember Stacy Clay, 1328 Midland Drive

Councilmember Clay confirmed that the process is for the task force to provide recommendations and that the City Council will make the final decision. He said that given the work that has been put in, he is confident the recommendations will be solid. He said that as a matter of course, he needed to underscore Chair Byron Price's statement that the Council does have the final say. He discussed allocation of dollars, noting that this ultimately lies with the Council as well. He said how they got to the 10 million, etc. was done by the Council. He reiterated that the Council will decide what plan gets executed and the dollars associated with it. He addressed the Mt. Olive issue, noting that the property being discussed is part of the cemetery owned by the United Hebrew Congregation. He said they have been looking to sell the back part of their land to the west and they have found a developer. He said they are going through the process, noting that it is a private transaction. He said they will need to go through the process, noting that the city can only get involved if they run afoul of the city's processes.

Councilmember Bwayne Smotherson, 1243 Purdue

Councilmember Smotherson informed those in attendance that they can form their own block units. He stated that he was president of a block unit before. He said what happened is that the people in those organizations got older, the younger people never joined, and the block units essentially dissolved. He said he would be willing to assist residents in forming those groups. He also noted that the block units have gone digital, referring to the app NextDoor. He said the block units will help with communication in the third ward, noting that a huge issue is the third ward is not connected. Someone asked about Mt. Olive and he reiterated that this is a private transaction and if there are concerns, then people should come out to the Plan Commission meetings and City Council meetings.

Patrick Fox, 1309 Purdue

Mr. Fox thanked the task force for doing the work they've done. He said he was pleased to see the perspective of recognizing the purpose of the first initial phases are to use the TIF dollars. He said watching the journey and the task force evolve away from using the resources to give a pass for the historic underinvestment of prior city leaders is pleasing. He said in looking at the plan, he has a few comments and recommendations. He said the overwhelming majority of residents say they want home repair grants but noted that it is not where the majority of the dollars is going. He also said if this is the final report, it is missing the 36-month work plan which was listed as a deliverable.

Frank Ollendorf, 8128 Cornell

Former City Manager Frank Ollendorf discussed the Economic Development in the city and maintaining properties in the third ward. He said during his time these programs were run successfully. He said he would like to take part this evening in finishing up getting more specific with the recommendations. He gave an example of the \$5 million in TIF funds for development along Olive and discussed how the Economic Development Retail Sales Tax came to be. He said it was intended to be used for improvements along Olive, noting that he promised (during his time as City Manager) that the funds would be used for the improvements along Olive. He said that the City Council in the last few years has failed to allocate those funds to the improvements that he promised on behalf to he city. He said one of the task force's first recommendations should be to use the EDRST funds to move the improvements on Olive forward. He said the TIF funds should not be used, but that EDRST funds should be used because that is what he promised when he was City Manager. He said that \$250,000 every year goes to the Loop which is finished and that the task force should recommend that the EDRST funds should be redirected to Olive. He suggested the TIF funds be used to acquire property for redevelopment. He provided examples of when the city has done this in the past. He said the city should use the EDRST funds to make the improvements along Olive and the TIF funds to purchase property for redevelopment.

Baslind, Native Women's Care Circle

She said there are members of her community that live in University City that she is representing, noting that she resides in the City of St. Louis. She said she was speaking for those that do not have a voice, the undeveloped, underutilized properties. She said in defense of the trees and discussed how that causes global warming. She agreed with the need for block units, noting that it is the best way to get results from the city. She discussed the importance of those groups including difference age groups. She said in the present we are borrowing resources from our children and grandchildren and discussed the importance of maintaining the natural resources. She said it is disheartening to see more and more

places being developed for consumerism as communities are being eradicated. She said she was speaking for the trees and her relatives that feel they have been unheard. She also discussed the importance of the equitable distribution of the information, so people have the opportunity to respond before the impact occurs to people. She also thanked Mr. Ollendorf, stating that she has been in the community since the 70s and she has seen the development going on and would like to see the preservation of the neighborhoods.

Kevin Taylor, 7022 Canton Avenue

Mr. Taylor said he has to apologize because most of the people on the task force and they go way back. He listed numbers for the amount of time the task force has been working on this, the amount of money spent on the consultant, the number of years that the TIF will be active and the annual amount of the funds from the TIF. He said the math is not mathing. He said the task force needs to go back and review the minutes from the City Council meeting because the city manager said he would make his own recommendations if he did not agree with those of the task force and that that is not fair. He said any recommendations from the City Manager or City Council should be vetted back through the public. He discussed implementation and noted that he has never heard the task force say what their role is in implementation. He discussed barriers and said he believes there are barriers and said he heard that the city administration was the biggest barrier that they've encountered. He said he does not know what the task force's role is in RPA 3, which is another \$5 million. He almost mentioned there was \$1 million in EDRST funds that was earmarked for Olive. He said they need to ask questions.

Chair Price and other task force members commented throughout the public comment portion in response to the speakers.

Task Force Member Comments

Once comments were done, Kevin Wright acknowledged the community ambassadors and the role they played in the process. Kevin then discussed next steps.

Discussion was had, task force members asked questions and provided feedback. Discussion was had about the timeline and any deadlines for presenting the final plan over to Council. Deputy City Manager Brooke Smith explained how the process will work once the task force finalizing its recommendations.

Discussion was had about the amount of involvement the City Manager and Deputy City Manager had in the plan and feedback provided to the consultants.

Discussion was had on whether the task force should expect that the City Manager would send the plan back to the task force with comments before taking it to Council and noting that it was clear that if the task force and City Manager disagree, the task force's recommendation would be submitted to the City Council as is. Chair Price reiterated that these meetings are public and available for anyone to listen and stated that he believes this is a moot discussion as everyone has access to the same information. Deputy City Manager Smith noted that the task force will present their plan to the City Council through their chair at a study session.

Next Meeting - September 16, 2024 at 6:30 p.m.

Adjourn

Motioned by Linda Peoples-Jones, seconded by Christina Dancy to adjourn. Carried by voice vote.

Meeting adjourned at 8:29 p.m.



OFFICE OF THE CITY MANAGER 6801 Delmar Boulevard, University City, Missouri 63130, Phone: (314) 505-8531

MEMORANDUM

TO: Members of the Housing and Third Ward Revitalization Task Force

FROM: Brooke A. Smith, Deputy City Manager/Dir. of Economic Development

DATE: October 7, 2024

SUBJECT: Agenda Item 5i – Yard & Co. Final "For the 3rd Ward" Plan – *Vote Required*

This agenda item asks the task force to formally accept the "For the 3rd Ward" Plan and recommend that City Council adopt the plan.

Representatives from Yard & Co. and Collabo will be present at Tuesday night's meeting to ask the task force to formally accept the "For the 3rd Ward" Plan and recommend that City Council adopt the plan.

When the task force met last month, there were minor changes requested. Yard & Co. made the following edits:

- p 33 Copy edits to include mention of code enforcement
- p 35 Copy edits to make clear that renters are eligible for Aging in Place grants

p 36 - Copy edits to exclude floodplain properties and require primary residence for Path to Homeownership Grants

- p 38 Slight copy edit to sentence about designating rights for TOPA ordinance
- p 53 Copy edit to add preference for mixed-income neighborhood at Mt. Olive
- p 54 Copy edit to add preference for mixed-income neighborhood at Mt. Olive

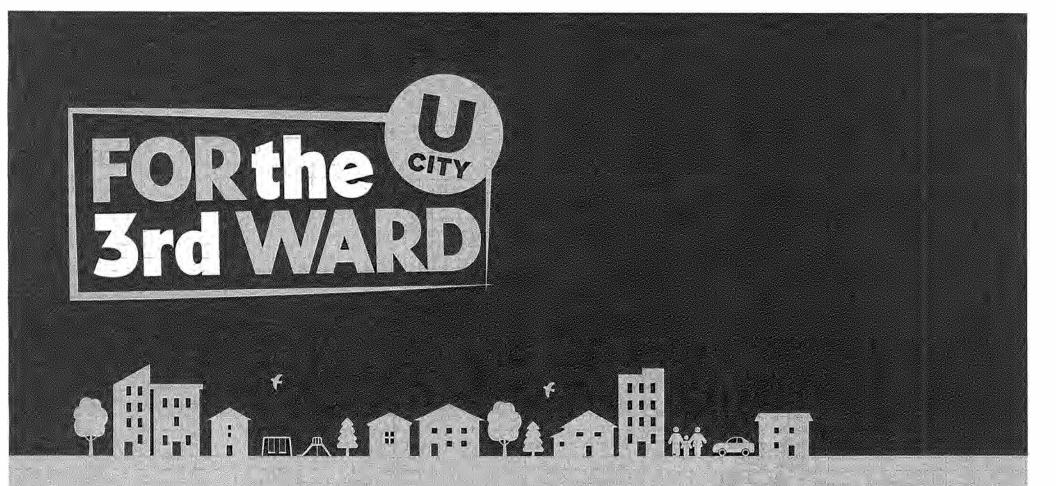
p 70 - Added page listing all stakeholder interviews in one place

If the task force accepts the final plan and forwards to City Council, the next step will be to present the plan to the City Council at a study session. This presentation has been tentatively scheduled for **Monday**, **November 25**th **at 5:30 p.m.**

Please do not hesitate to contact me with any questions.

Recommendation: Motion to approve the final For the 3rd Ward Plan and submit to the City Council for approval.

Attachments: For the 3rd Ward Plan



HOUSING & REVITALIZATION PLAN

OCT 2024



The FCR the 3rd WARD plan will be the first small area plan adopted as an amendment to The City of University's comprehensive plan updated in Fall 2023.

One of the comprehensive plan's implementation strategies toward its goal to improve Itvability is to "implement the recommendations of the Housing and Third Ward Revitalization." "Task Force" that will be summarized in this plan.

During this process, one thing was clear. The love for and connection to the 3rd Ward among its residents is strong. We thank 3rd Ward residents for their time and input.

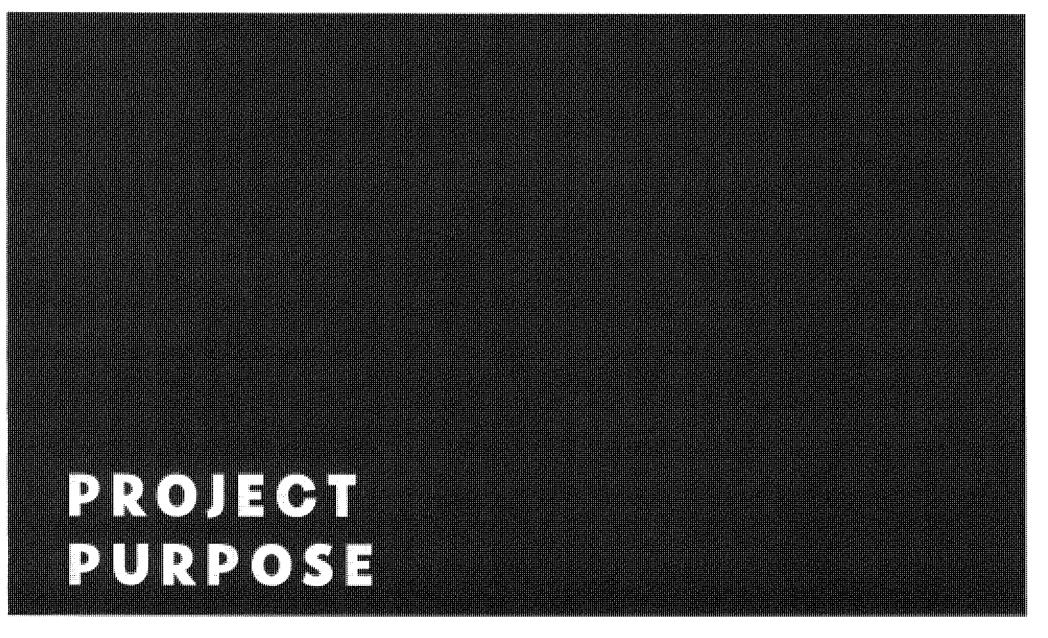
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City of University City Brooke Smith, Deputy City Manager/ Director of Economic Development 3rd Ward Housing + Revitalization Task Force Byron Price, Chair Christina Dancy, Vice Chair Christopher Flood Ariel Gardner Craig Hughes Patricia McQueen Susan Murray Linda Peoples-Jones Mayela Zambrano 3rd Ward Ambassadors Angela Mooney Mona Rimson-Hope, PhD Charlene Temple

YARD & CO. COLLABO

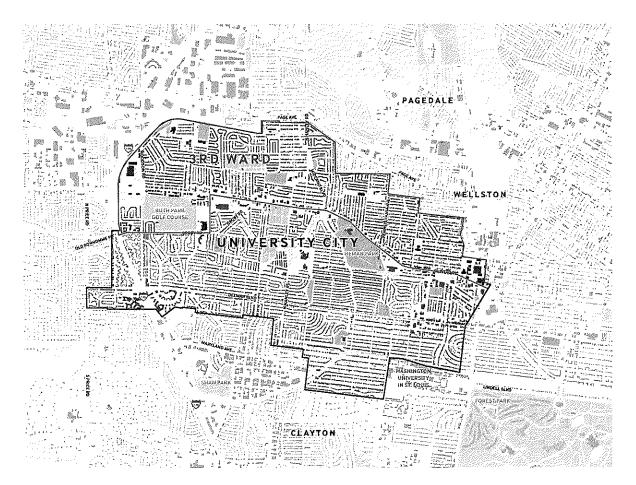


Welcome to the 3rd Ward

University City is a former "streetcar suburb" community of approximately 35,000 residents bordering the western City limits of St. Louis. The city is home to a significant stretch of the famed Delmar Loop commercial district and is adjacent to the main campus of Washington University, a nationally prestigious private collage. The three Wards of University City, largely following the contours of major arterial streets, are demographically distinct. Ward 1 residents have the highest household income, while Ward 2 is more economically and racially diverse than its neighboring Ward to the south. The 3rd Ward - the located primarily north of Olive Boulevard - has distinct demographics among the three Wards:

- » The widest diversity of household income
- » The lowest assessed property value
- » The highest percentage of renters
- » The only Ward that is majority minority demographically

Olive Boulevard, which forms the southern edge of most of the 3rd Ward is one of two primary commercial spines in University City. Residents talk openly of the "Olive Divide" between the more affluent and predominantly white Wards to the south and the working class, predominantly Black 3rd Ward to the north. There are significant portions of the 3rd Ward and Olive Boulevard in the z designated floodplain.



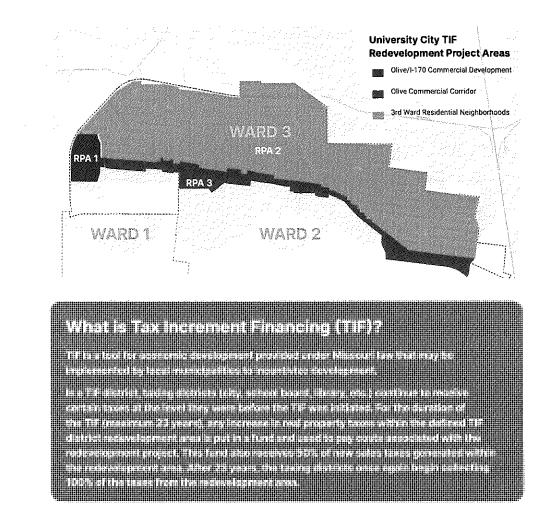
IPROJECT PURPOSE Project Purpose

In 2022 "Market at Olive", a commercial development at the intersection of Olive Boulevard and I-170 was built on the site of former homes, a school, two churches and a long-standing strip mall that was home to more than a dozen businesses. The process of acquiring and demolishing these properties created tension between the community and the developer. To help pay part of the project costs, including land acquisition, site work, and infrastructure improvements, "Market at Olive" used tax increment financing (TIF). The adopted TIF redevelopment plan includes three Redevelopment Project Areas (RPAs):

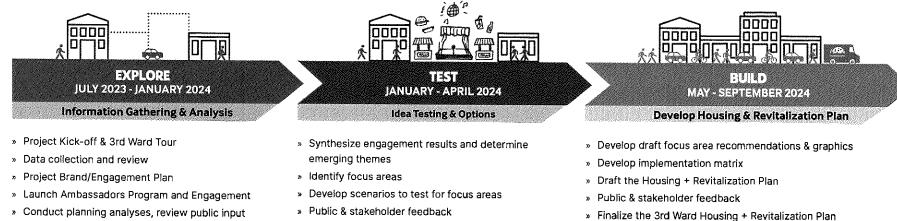
- » Market at Olive (RPA1)
- » Third Ward Residential Neighborhoods (RPA2)
- » Olive Boulevard Commercial Corridor (RPA3)

The TIF districts have been set up so that "Market at Olive" will generate \$15 million in funds that will be used to incentivize investment in the other two RPAs. Specifically, \$10 million for 3rd Ward residential neighborhoods and \$5 million for the Olive Boulevard Commercial Corridor.

The purpose of this plan is to provide strategies for investing the TIF funds in a way that increases housing values, promotes economic diversity, encourages homeownership, and revitalizes the 3rd Ward.



IPROJECT PURPOSE Project Schedule

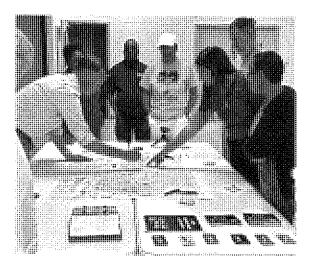


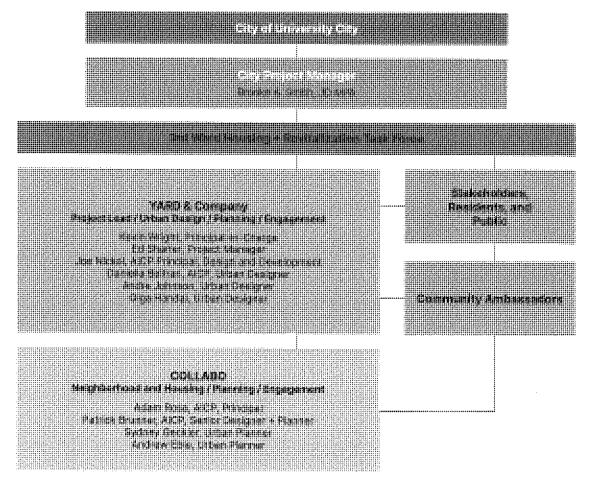
» Summary of Understanding

- » Identify preferred alternatives

PROJECT PURPOSE Project Organization

We have structured the team and project organization to meet the specific needs of the planning process. Brooke Smith, Deputy City Manager/Director of Economic Development for the City of University City, is serving as Project Manager overseeing the planning effort alongside the Third Ward Housing + Revitalization Task Force made up of local residents and stakeholders. YARD & Company is the lead consulting firm, supported by the planning team at Collabo. YARD & Company's Kevin Wright is the Principalin-Charge for the consultant team. He is the primary point of contact in charge of coordinating the work flow and expectations of the team. Ed Sharrer is the Project Manager for the consultant team.





Third Ward Housing and Revitalization Task Force

The Third Ward Housing and Revitalization Task Force

The Third Ward Housing and Revitalization Task Force is a citizen-led group is advising the project team throughout the planning process.

The members' primary responsibilities are to:

- » Provide information/insights
- » Connect the process to the community
- » Inspire, enable and partner on engagement efforts
- » Review and translate input gathered

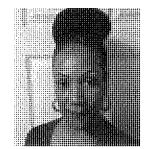




PROJECT PURPOSE A m b a s s a d o r s

The project team has hired project Ambassadors from the 3rd Ward to inform the plan process, act as liaisons with the community and co-lead public engagement sessions and accompanying decision-making processes.

The Ambassadors selected provide a balance of perspective between a long-time resident and a new resident, and also live in different parts of the 3rd Ward. Our long-held belief is that community members should be paid for their community knowledge and work. The project has budgeted for Ambassadors to be paid \$15 an hour for their time, with an expected time commitment of approximately 10 hours per week. The Ambassadors coordinate with Brooke Smith and Patrick Brunner from the project team on a weekly call.





Angeia Mooney

"I love the brick homes, being near the metro bus line and MetroLink station, and our parks."

Angela has been a resident of University City since 1969 and matriculated through the University City school district. Angela recently retired after over 30 years of dedicated service from the State of Missouri, Family Support Division, as a Benefit Program Specialist. As an ambassador of the 3rd Ward, she looks forward to working with the community and all who are involved in the process of the planned revitalization for a positive outcome for University City and its residents.

Charlene Temple

"Coming from Chicago I am not accustomed to having social resources such as live music and multiple beautiful parks nearby. The Third Ward residents feel like family. We look out for one another."

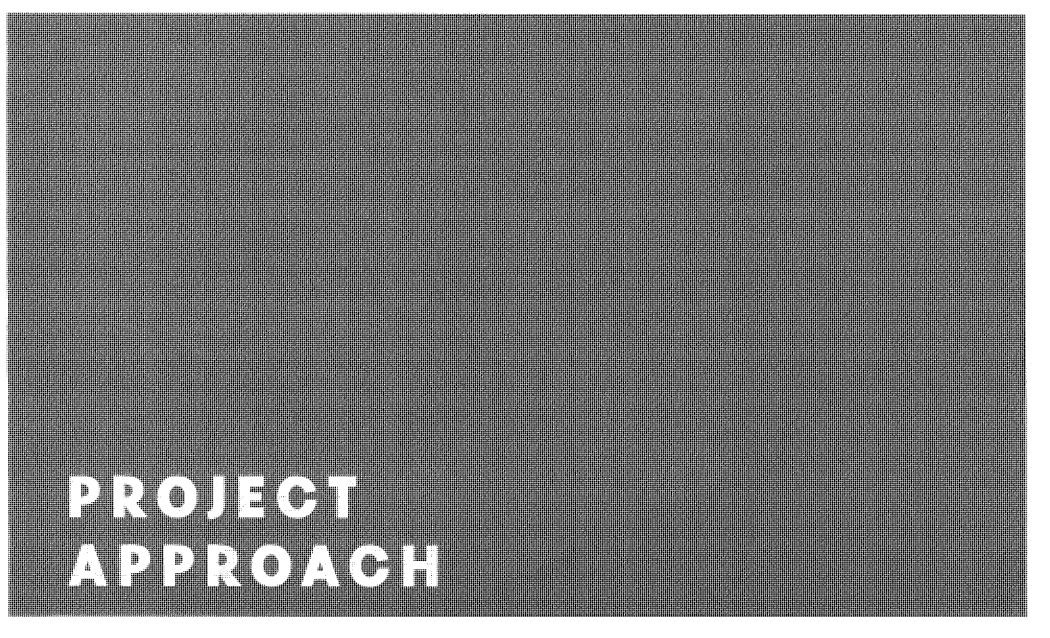
Charlene is a new resident of the 3rd Ward. She has years of experience in public administration, government and education, including teaching at a 3rd Ward elementary school.



Mona Rimson-Hope, PhD

"The way the homes were built is unique and unlike anywhere else. The parks, trails and trees help bring a beauty that can be structured to make 3rd Ward a popular destination once again."

Mona has been a resident of University City's 3rd Ward since 1969. She is an Alumnus of the University City School District, her son is a U City schools graduate, and her grandsons currently attend U City schools! Mona worked in the social service field for over 30 years before retiring in 2018.



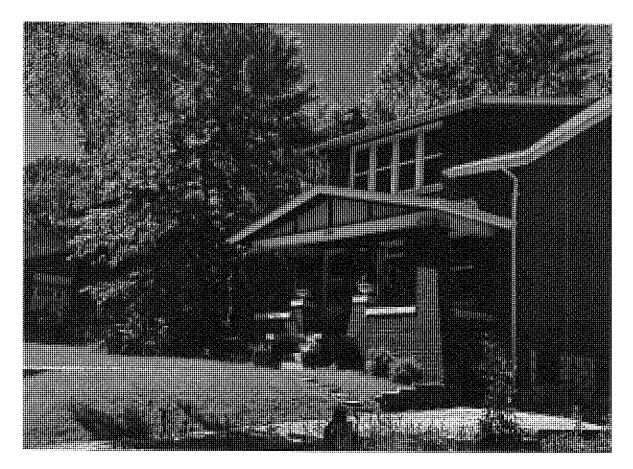
A Comprehensive Housing Strategy

The 3rd Ward is largely a neighborhood made up of residential land uses. This is why much of the TIF allocation from the 'Market at Olive' development has been dedicated to residential neighborhoods.

While many of the focused and comprehensive recommendations in this plan do indeed focus on housing revitalization initiatives, the approach to revitalizing a complex place like the 3rd Ward can not simply look at one aspect of community development. To create a more livable set of neighborhoods where people can thrive and a real estate market can grow, it is important to strategize comprehensively about how places change.

Many of the 'For the 3rd Ward' initiatives consider place management, storytelling, events and programming, retail development, safer streets, connected parks, and walkability, in addition to housing. This big-picture approach allowed for comprehensive thinking both ward-wide and within key focus areas. It also enabled the team to creatively employ a mix of in-person pop-up engagement tactics alongside a strong digital presence.

It is the hope of project partners that this approach leads to the development of a true movement of change for the 3rd Ward, not just a plan that enables the technicians to make investment decisions for the residents.



Project Brand and Marketing

At the outset of the project, the consultant team worked directly with the Project Task Force to develop a project brand that would resonate with the community, draw attention to the project, and be adaptable across all mediums, both online and offline. 'For the 3rd Ward' was chosen as the name and a bright color scheme designed to stand out was selected. Once the identity was created; a website, social media pages, t-shirts and other merchandise, signage, postcards, fliers, and other materials were designed and produced.

Project Website: UCity3rdWard.com was launched on August 21 with an online survey and mapping activity.

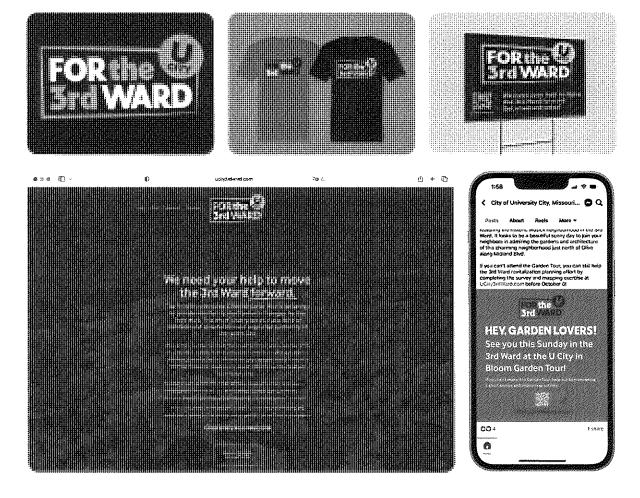
Social Media: Weekly posts pushed out on the official University City social media channels began the week after Labor Day.

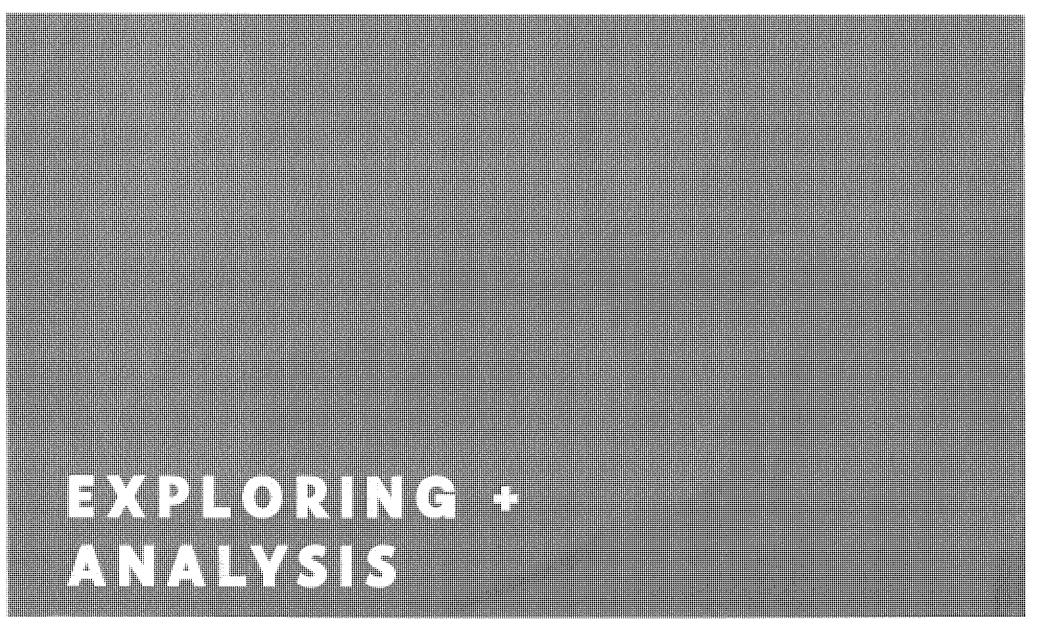
School flier: A one page flier asking for survey and mapping activity participation was distributed to parents of Barbara Jordan and Pershing Elementary students on September 20.

Digital Directories: The city's digital message boards located at Pennsylvania & Olive, Canton & Midland, and Balson & Midland advertised the ucity3rdward.com website in late August through the end of September.

U City in Bloom Garden Tour Program Ad: The U City in Bloom organization generously donated a full page ad in the printed garden tour program.

Materials + Merchandise: Ambassadors were supplied with postcards, stickers, yard signs, and t-shirts with the brand.





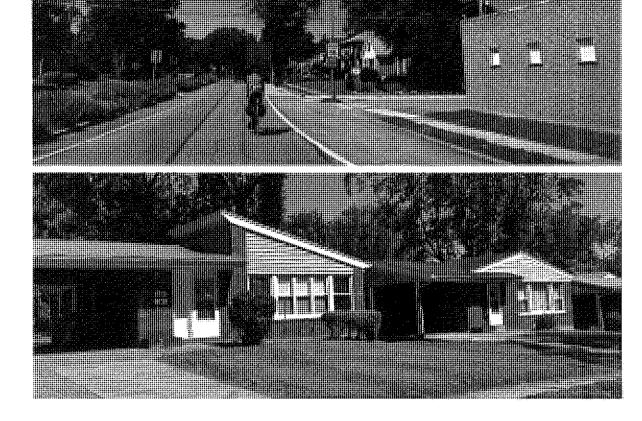
EXPLORING + ANALYSIS Listening and Engaging

Once the project administration, branding and marketing was established the project team began the initial analysis and exploration of the Third Ward. Armed with past plans, analysis and intelligence gathered from the City and Task Force the team did a deep dive on available data coupled with the first trip to the Focus Area.

The analysis informed the agenda for the trip; which included self guided and resident guided tours, trend spotting, and in person and one-on-one focus group meetings. This trip was matched by the launch of a digital and analog engagement strategy and the on-boarding of the community ambassador team.

The following pages outline this Phase 1 exploration and analysis process, the results of the engagement and the emerging themes that were developed from the information gathered.

For a full analysis from the first phase of the process, please refer to the Summary of Understanding report.



CLICK FOR THE SUMMARY OF UNDERSTANDING REPORT

EXPLORING + ANALYSIS

Digital Engagement

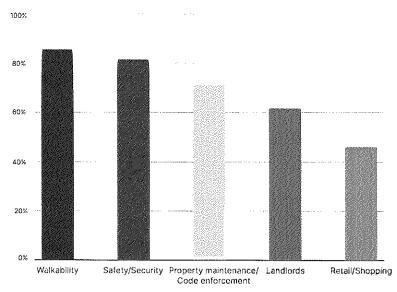
256 total surveys submitted

- » 173 digital
- » 83 paper

Demographic breakdown

- » 92% live in 3rd Ward
- » 95% homeowners
- » 5% renters

Top 5 Issues That Need To Be Addressed



What People Love





Affordability & Amenities

Environmental &

Infrastructure Concerns

Community & Neighbors

What People Don't Love





Property Neglect & Upkeep

What People Want to Stay the Same



Safety/Civic Concerns



Housing Affordability



Public Amenities & Services



Infrastructure

FOR THE 3RD WARD | UNIVERSITY CITY, MO

Community & Culture

What People Want to See Change



Quality of Life

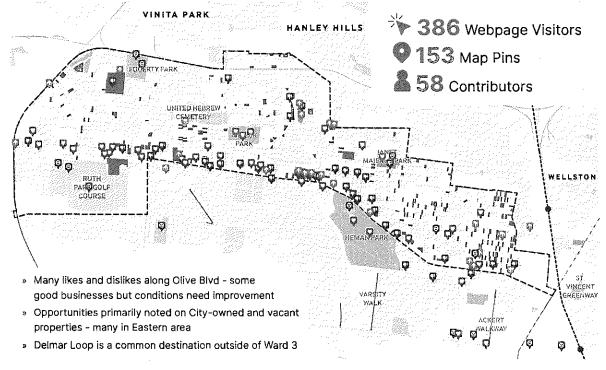
Housing Quality

IEXPLORING + ANALYSIS Digital Engagement continued

This first phase included the development and roll out of the following:

- » Social Pinpoint map activity that allowed community members to geographically identify places they frequent, like, dislike, and more
- » Online survey that gathered quality of life opinions and baseline demographic data from respondents
- » Project website with a brief introduction to the planning process and links to the map activity and online survey noted above
- » Weekly schedule of one or two social media posts on all City of University City social media accounts promoting the project website, survey, and mapping activity, as well as introducing the Ambassadors to the community

When contributors placed pins on the digital map, a text input field popped up allowing the contributors to add notes about that particular pin. The following is a summary of the average responses per each category of pin:



💭 Love This 🖸 Don't Love This 😝 Spend Time Here 👩 Growth Opportunity

Stakeholder Meetings

The team met with the following stakeholders to understand their needs and concerns, learn what was working well in the 3rd Ward, and where future opportunities may arise.

Private/Non Profit Sector

- » SHED (Sustainable Housing and Equitable Development)
- » U City in Bloom
- » Refresh Community Church
- » Lawtonblock Construction
- » Laura McCarthy Real Estate

Public Sector

- » Mayor Terry Crow
- » City Manager Gregory Rose
- » Director of Public Works Darin Girdler
- » Director of Parks, Recreation and Forestry Darren Dunkle
- » Planning Director John Wagner
- » Senior Planner Mary Kennedy
- » Communications Manager Mary Goodman

Common threads from in-person meetings:

Interest in 3rd Ward housing is high...

- » Recently, a number of single family houses have been purchased by developers & corporations from outside of U City
- The results of these purchases has been a few quality rehabs, many flips of varying quality, and lots of rentals (at escalating rental rates)
- » Fear that properties are being bought up by corporate owners as investments at a pace that:
 - Makes growing the percentage of owner-occupied housing more difficult
 - Drives home prices and rent rates up so that affordability is negatively impacted

Housing is multi-generational...

- » Many 3rd Ward residents are living in the house they inherited from their parents or grandparents
- Younger generation doesn't always have an understanding of what home ownership entails (they've simply lived there most of their lives and never had to bear the home ownership responsibilities)
- » Younger generation doesn't always have the resources to maintain the property, which is aging and may have had maintenance issues for a long time
- » These factors make homeowners potentially vulnerable to code-enforcement issues, title issues, and predatory behavior from corporate buyers

Olive is currently a divider...

- Physical divide hard to cross (heard more than once that kids dart across street to get to Heman Park)
- Psychological divide 3rd Ward residents feel separate from the rest of the community (investment, care, political influence)

The private and non-profit sectors will be key partners...

- » The City can't act as nimbly or take on as much risk as private and non-profit partners
- Non-profit partners have the ability to leverage public dollars into matching opportunities through grants and philanthropic donations

Code Enforcement is a doubleedged sword...

 Residents want the protection that swift code enforcement provides, but also want a degree of understanding for the plight of well-meaning residents with limited resources

EXPLORING + ANALYSIS

Tours

The consultant team extensively toured the 3rd Ward, both driving and walking, to get a feel for neighborhood conditions. These visual surveys allowed the team to gain perspective on housing types, property conditions, Olive Boulevard businesses, pedestrian and vehicle circulation, parks and trail availability, and connectivity within University City and the metro region.

Observations

Olive Boulevard has multiple personalities...

- » Some parts are narrower, some are wider, but crossing Olive appears to be difficult along the entire length
- » Traffic congestion does not seem to be a problem
- » Most of the development pattern along Olive is built for the car
- » The "International District" has the potential to be walkable based on the layout of the buildings in relation to the street
- There are fading examples of past efforts to improve Olive in accordance with the design guidelines decorative lighting, low fencing, tree wells, banners
- » Olive is the only public-facing part of University City that isn't green, charming, well-kept, and inviting

The 3rd Ward has a lot to be proud of...

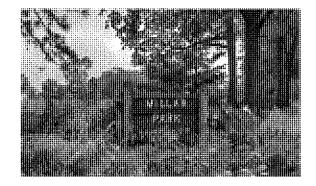
- » Great mix of housing types
- » Lots of curb appeal sprinkled throughout
- » Amazing tree canopy
- » Good system of parks
- » Good mix of "necessities" shopping nearby on Olive Blvd

There are opportunities for connections within the 3rd Ward and to regional networks...

- » Greater connectivity within the 3rd Ward for walking and biking could be a catalyst for small-scale commercial pockets inside the neighborhoods, like the other two Wards.
- The five 3rd Ward parks (Majerus, Rabe, Millar, Fogerty, and Greensfelder) and the two elementary schools (Barbara Jordan and Pershing) could be connected
- There is a trail network just outside the city limits to the east and the west, which could be connected through the 3rd Ward
- » Providing safe pedestrian/bike crossings at strategic points along Olive Boulevard would better connect the 3rd Ward to:
- » Shopping destinations on the south side of Olive
- » University City community assets like Heman Park, Ruth Park, U City High School, Brittany Woods Middle School, and Jackson Elementary

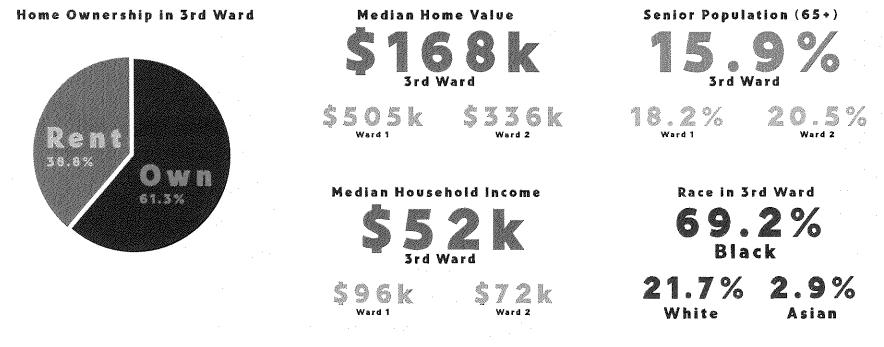
Flooding dominates the conversation...

- » The 2022 flood is still being felt today
- » The important intersection of Olive Boulevard and Midland Boulevard is vastly underutilized because of the floodplain
- » Efforts are underway upstream and along River Des Peres to mitigate some of the impact of flooding
- » Being sensitive to flooding will be critical to the successful investment in the 3rd Ward and along Olive Boulevard



mexploring + ANALYSIS 3rd Ward Data Analysis

General Statistics



Source: U.S. Census Bureau, 2017-2021 American Community Survey

Emerging Themes

Based on what was learned during the initial analysis, the trip to the Focus Area, and the community engagement, we developed four emerging themes alongside the Project Task Force. These themes were then used to dive deeper into revitalization strategy options in the subsequent phase.

The Emerging Themes

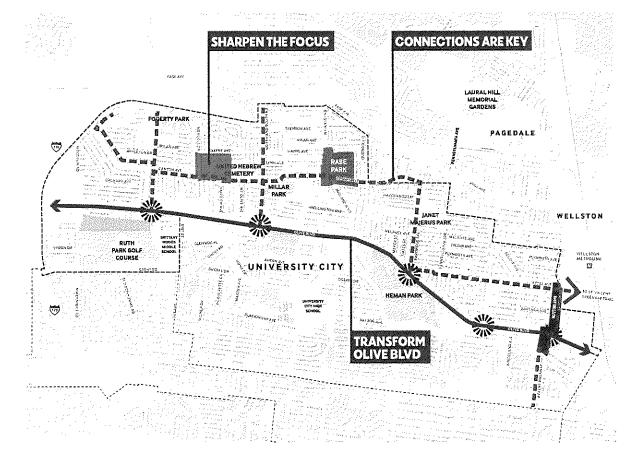
Sharpen the Focus: Identify areas of focus that will create ripple effects throughout the 3rd Ward.

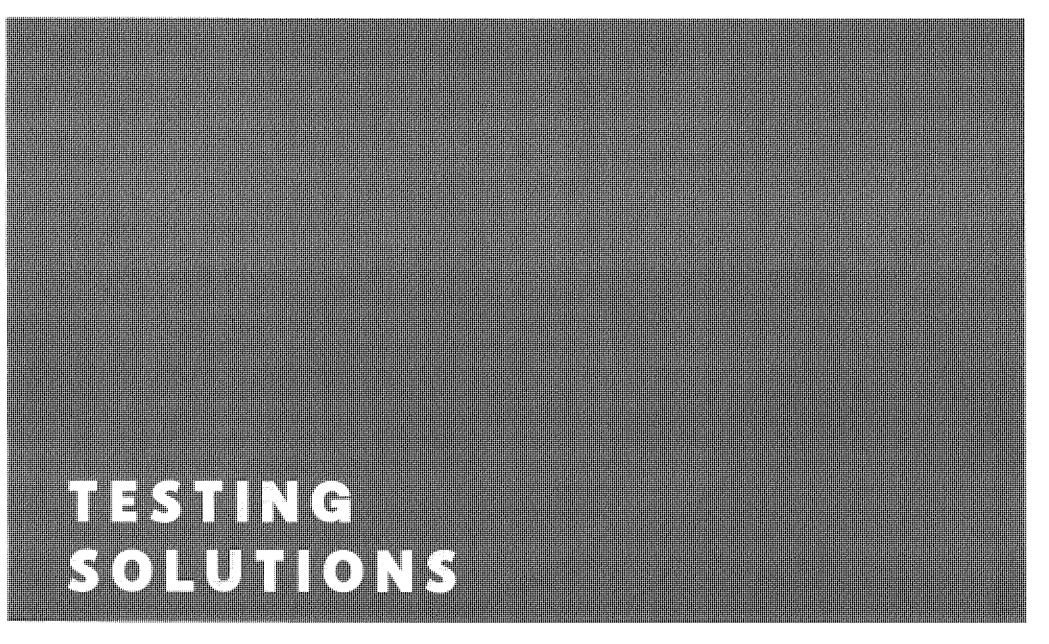
Connections are Key: Connect existing 3rd Ward assets and focus areas.

Transform Olive Boulevard: Make Olive Boulevard the best version of itself for the residents' benefit.

Close the Operating Entity Gap: Ensure there are people empowered to consistently work on behalf of the 3rd Ward.

Tailored Owner Tools: Build out a comprehensive toolbox of programs and support for 3rd Ward homeowners.





Phase 2 Engagement

To kick off Phase 2, the Task Force and planning team developed a strategy for gathering public input on a set of proposed concepts and solutions developed from the information gathered in the initial phase.

The launch of this engagement coincided with the planning team's second trip to the 3rd Ward. During this trip, the Ambassadors and planning team held several more engagement pop-ups, conducted additional one-on-one meetings, and hosted an interactive Open House at the Heman Park Community Center.

Before, during, and after the trip, the Ambassador team was responsible for in-person engagement that gathered resident feedback on the proposed focus areas, potential connections, housing strategies, and community operating system solutions developed from the emerging themes.



TESTING SOLUTIONS

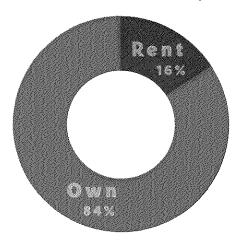
Survey Results

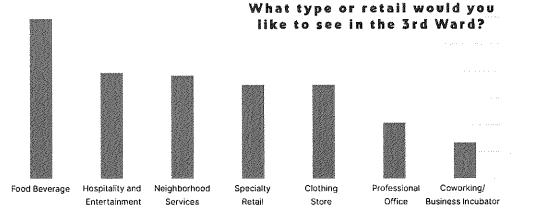


66	106
digitai	paper

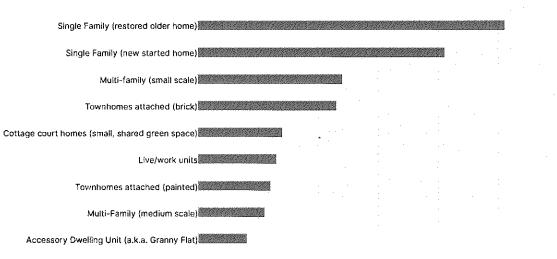
* Results shown on the following pages are for compiled results (digital + paper)

Survey Responses by 3rd Ward Residency



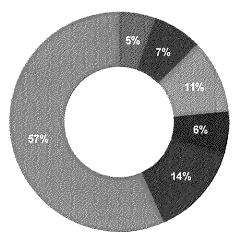


What housing types would best address the 3rd Ward's housing needs?

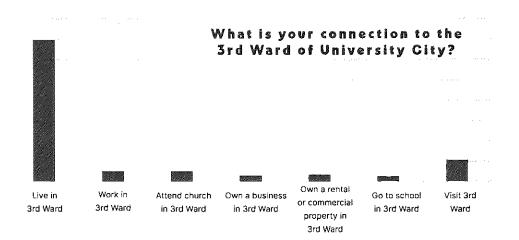


Survey Results continued

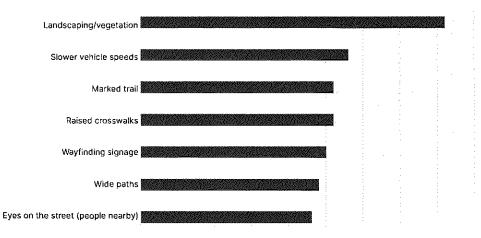
How long have you lived in the 3rd Ward?



🕲 0-2 years	🛚 6-10 years	🛚 16-25 years
📾 3-5 years	■ 11-15 years	Over 25 years



What would make walking around the 3rd Ward more comfortable?



Survey Results continued

Top ranked What would make crossing Olive approaches to Boulevard on foot more comfortable? providing and maintaining housing User-activated crossing signal **Provide financial** 3 Pedestrian Crosswalk assistance and refuge medians lighting relief What types of businesses appeal to you Promote affordable when deciding where to eat or shop? or mixed-income housing construction Locally-owned Minority-owned Women-owned **Promote a diversity** of housing types National Chains and amenities Eco-friendly No preference Veteran-owned

Stakeholder Interviews

During the Phase 2 Engagement Trip and in subsequent follow-up calls, the planning team met individually with the stakeholders listed to the right. There was broad consensus on a number of topics:

Housing Solutions

Many stakeholders mentioned the need for housing programs to help 3rd Ward residents keep their properties maintained, specifically the senior population. There is also a need for additional housing types and support for pathways to growing home ownership.

Focus Areas with Small-Scale Retail

Stakeholders reacted positively to the idea of neighborhood-serving retail shops located in select focus areas to provide amenities that are walkable for 3rd Ward residents.

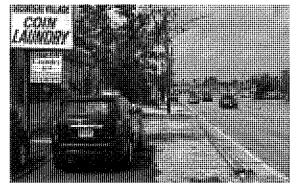


Calming Traffic

Whether along Olive Boulevard or on residential streets, multiple stakeholders were in favor of calming traffic to improve pedestrian safety and reduce vehicle accidents. Calmer traffic would benefit school children, residents, small neighborhood-serving businesses, and public safety responders.

Overall 3rd Ward Investment

Unanimously, stakeholders believe that now is the 3rd Ward's time - for revitalization, for increased investment, and for the story of positive 3rd Ward happenings to be told.

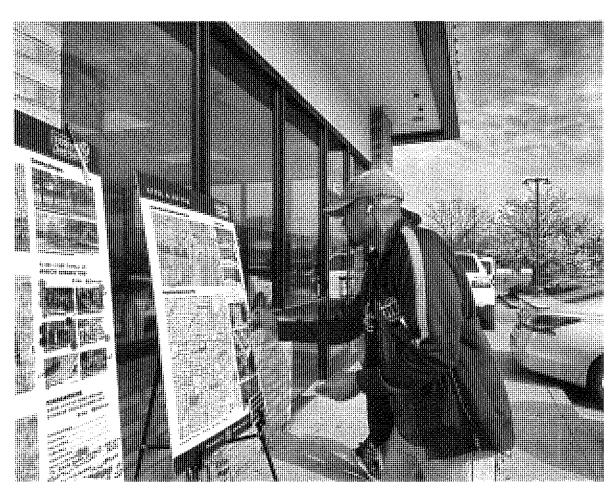


Who Wa Interviewed Cr. Stargeing HerderBertley, U City Setters Chief Larry Herden, U City Folice Chief Millimson, U City Folice Chief Millimson, U City Kin Janna Bomato & Clarta Montel, Well U Cafe Owners Certri Setter, Dir of Rublic Warked let Cit of Parka Certri Setter, Dir of Rublic Warked let Cit of Parka State Read + SHED STL Board Members Devid Spanias, United Hebrow Board of Trustees Jack & Athe United Hebrow Board of Trustees Jack & Athe United Winers Janua Cabital Jack & Magnar & Mary Kannedy, U City Farming

Pop-Up Engagement

The planning team and Ambassadors conducted four engagement pop ups during the Phase 2 trip. Pop ups are designed to gather feedback by meeting people where they already are. Two grocery stores, a busy laundromat next to a popular Mexican restaurant, and the 3rd Ward's most frequented public park were selected for their foot traffic potential. In all, the team visited with over 200 residents during the course of the pop ups.





Open House

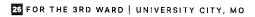
The planning team hosted an Open House at the Heman Park Community Center on Thursday, March 21, from 4:00-8:00pm to solicit resident feedback.

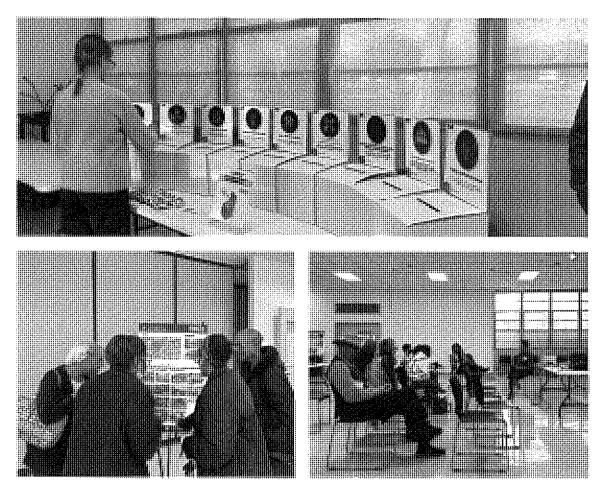
Approximately 50 attendees interacted with staff, listened to project updates, and provided input. Among the engagement activities was a housing toolkit budgeting exercise and display boards highlighting the proposed focus areas with image preference survey questions on topics such as housing, walkability, and safe connections through the 3rd Ward.

Nine housing program tools were displayed as possible tactics to be implemented in the 3rd Ward with funding provided by the Market at Olive TIF district. The list of potential programs was distilled from numerous conversations, in-person engagement activities, and guidance from both the project Task Force and the Community Ambassadors. The nine potential programs were:

- » Healthy Homes Program
- » Home Repair Grants
- » Yard and Garden Contests
- » Porch Lighting Program
- » Path to Home Ownership Tools
- » HISA Grants
- » Home Improvement Classes
- » Weatherization Assistance
- » Tool Lending Library

At the Open House, each participant was given \$100,000 in "neighborhood bucks" to spend on the tools that they felt were most important to the 3rd Ward.





Engagement Results

During the Open House and pop-ups, residents could provide feedback on ideas around housing, walkability, intersections, and Rabe Park improvements through image preference exercises. Taken as a whole, residents tend to prefer detached housing or smaller-scale attached housing, some outdoor gathering space (largely centered around dining), and small-scale retail. The small-scale retail types that are scored as most desirable on related surveys were food & beverage and specialty shops like a bookstore or bike shop.

The feedback collected from the engagement boards and surveys helped inform the plan recommendations related to housing, focus areas, connections, and walkability. What types of **housing and spaces** do 3rd Ward residents want?

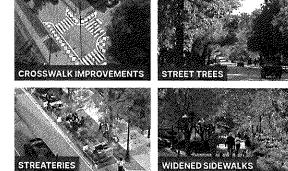


What types of **walkability improvements** do 3rd Ward residents want?



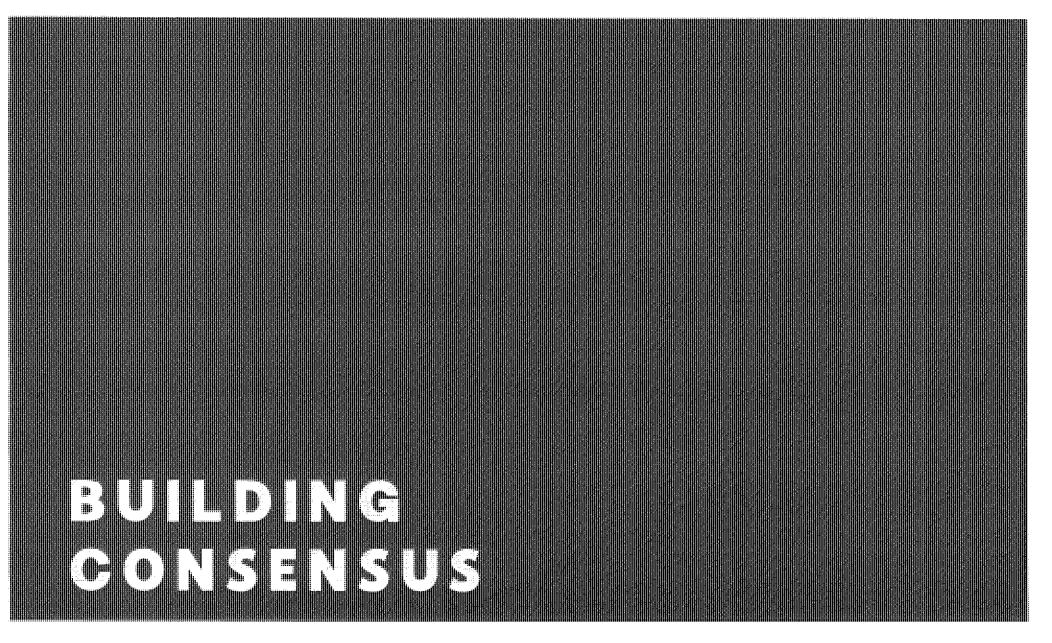


What types of intersection improvements do 3rd Ward residents want?



What types of **Rabe Park improvements** do 3rd Ward residents want?





BUILDING CONSENSUS Phase 3 Engagement

The planning team and Ambassadors hosted a Saturday afternoon event at Rabe Park to collect final feedback on the draft Plan. Over 150 residents attended the lively event in the park, with games, music, ice cream, and food drawing community members from all over the Third Ward.

Residents provided their specific feedback on the elements of the housing toolkit, focus area recommendations, and other improvements. The specific recommendations for Rabe Park were spray painted on the ground throughout the park, and residents had the opportunity to walk around and experience the potential future for the space firsthand.

A series of engagement boards were displayed at the event, with an opportunity for participants to provide their feedback directly with the planning team. Green and red dot stickers were distributed to community members, who placed them on the images or ideas they liked or disliked. Multiple housing toolkit ideas had over 50 green dots placed on them, without a single red dot placed on the idea. The reception to the ideas shared at the event were overwhelmingly positive, which informed the final plan recommendations on the pages to follow.

Saturday, August 24 3-7 pm Rabe Park Over 150 participants



BUILDING CONSENSUS Phase 3 Engagement Results

Common Themes from Residents

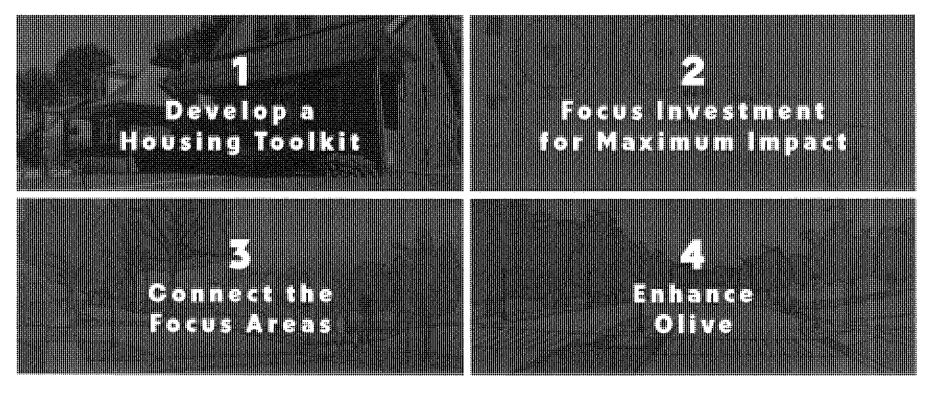
- » Make all housing toolkit programs available to everyone, regardless of income
- » Big trucks are a problem on Sutter
- » Mostly positive reception of Rabe Park improvements, but it shouldn't be too active or too loud
- » Helping pedestrians safely cross Olive on foot is needed
- » Concerns about development of the Mt. Olive parcel by adjacent residents
- Allow grants to be used for homeowner flooding infrastructure repairs, even something as small as free sump pumps
- » Focus on getting back to the basics
- Safety and lighting
- Infrastructure
- Trees
- Vacancy





IRECOMMENDATIONS Community-Driven Vision

After engaging the 3rd Ward community, gathering input from stakeholders, and observing existing conditions first-hand (as outlined on pages 11-18), the planning team, Community Ambassadors, and 3rd Ward Housing & Revitalization Task Force developed scenarios that capitalized on existing assets, as well as potential solutions to issues, in the 3rd Ward. These potential solutions were tested with 3rd Ward residents in a second round of engagement (as outlined on pages 19-27) to create a draft of the final plan. The draft plan and its recommendations were shared with 3rd Ward at an engagement event in Rabe Park (as outlined on pages 28-30) for final feedback and input. What follows are the final plan recommendations born out of all three phases of community engagement.



RECOMMENDATIONS **1 Develop a Housing Toolkit**

Though several aspects of this Plan focus on community-wide improvements, like trail connections and improved intersections, this toolkit is specifically geared towards individual property owners. Directly supporting the people who have made the 3rd Ward the place that it is today will bolster the local economy and help to prevent economic displacement.

The emphasis of this section is placed on long-standing residents and both homeowners and renters that wish to become long-term members of the community. A healthy neighborhood supports a range of housing types from single-family homes to townhouses and multi-family buildings. By providing tools that can help to support local neighbors, the 3rd Ward can continue to grow.

The Housing Toolkit resources can also assist residents facing code enforcement issues, since an unintended consequence of code enforcement efforts is creating hardship for otherwise well-meaning residents who simply don't have the means to make needed improvements to their property.

The graph below show the combined results of in-person engagement and online survey responses regarding preferences of housing programs.



Tool Lending Library

Allows people to borrow hardware, tools, and equipment





plants.



Porch Liahtina Program Provides free,

energy-efficient light bulbs when they pledge to keep them on at night to qualifying

households





Healthy Homes

Provides funding to prevent injuries and prevent hazards





Classes

Educational

and existing

homeowners.

Path to Home Ownership Tools

Provide forgivable loans to qualifying homebuyers.





Weatherization Assistance thropram

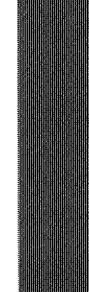
Provides eligible households with energyefficient home improvements







Home *improvements* and Structural Alterations grants are aimed towards assisting disabled Veterans.



Grants

home repair

assistance

to qualifying households

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Program



Improvement classes for new

The sepair Grants

The purpose of a Home Repair Grant is to provide affordable residential rehabilitation assistance to low- and moderateincome homeowners to maintain and improve their homes.

What should the program look like?

The program should support long-time residents of the 3rd Ward, and not outside investors or real estate developers. The City should match any investment made by a homeowner up to \$15,000. The 5-year loan could be forgiven by 1/5 every year as long as the assisted homeowner(s) resides in the home.

In order to be eligible for the funds, an owner must have lived at the property for at least 5 years. A homeowner would only be eligible once, regardless if they move between two properties in the Third Ward. Applicants must have clear title, be current on their real estate taxes and mortgage payments, and have homeowner's insurance. Eligible improvements must be used one for or more of the following:

- » Cleaning, painting, and staining exterior surfaces
- » Repairing or replacing masonry, cornices, entrances, doors, windows, decorative details, and awnings
- » Wall, ceiling, roofing, or flooring repairs
- » Plumbing, electrical, and mechanical repairs
- » Air conditioning and heating
- » Flood repair and mitigation, sump pumps

Income Eligibility

No restrictions. The City should consider a sliding scale match system so 3rd Ward residents making less than 80% of the area median income (AMI) are required to provide a lower percentage of match to receive grant funds.

How much would it cost?

The recommendation is a total allocation of \$3,300,000 over the life of the TIF which would support up to 220 grants at the \$15,000 maximum amount.

Who can we partner with?

Other organizations, non-profits, and governmental agencies may be willing to contribute to a match or help administer the program. The City should continue to foster and grow these relationships. The following is a list potential lead entities or major contributing partners:

- » University City
- » Safe Homes for the Elderly and Disabled (SHED)
- » Habitat for Humanity Saint Louis
- » Urban League of Metro Saint Louis

Case Studies

City of Saint Louis Healthy Home Repair Program

This program, offered by the City of St. Louis, provides essential home repair assistance to low- and moderate-income households. In order to be eligible for the program, applicants must reside within the City of Saint Louis and must have owned and lived in their home for at least 2 years. Additionally they must have clear title, be current on their real estate taxes and mortgage payments, and have homeowner's insurance. Federal dollars are used to fund the program, therefore eligibility is limited to low and moderate income households (less than 80% of Area Median Income).

Saint Louis County Home Improvement Program

This federally funded program provides technical advice and financial assistance to qualified homeowners for a variety of home repairs. The program is administered by St. Louis County's Department of Human Services, Office of Community Development, but is only eligible in participating municipalities. An applicant may only receive funds once up to a maximum benefit limit of \$7,500. Homeowners are required to sign a 5-year forgivable loan agreement that provides for an annual reduction of twenty percent of the amount of the grant, as long as they continue to own and occupy their house.

RECOMMENDATIONS **1 Develop a Housing Toolkit**

aging in Place Grants and HISA Grants

The Veterans Affairs Home Improvements and Structural Alterations (HISA) grant provides financial assistance for medically necessary improvements or modifications to a disabled veteran's home. This grant can be applied to rental and owneroccupied homes, as long as it is the veteran's primary residence. Eligible disabilities can be service-related or non-service related. The maximum benefit is up to \$6,800 over the lifetime of a veteran and does not need to be repaid.

What should the program look like?

The City should encourage veterans to apply for HISA funds, an underutilized resource, but the concept behind the program should be replicated as an Aging in Place Grant for those individuals over the age of 60 in the 3rd Ward, who represent 15.9% of neighborhood residents and are projected to grow according to the U.S. Census Bureau.

The program should only be eligible for those seniors who have lived in their home for at least 2 years, with no income eligibility restrictions. Renters who meet eligibility requirements may submit a co-application with the owner of the property. Property owners must have clear title, be current on their real estate taxes and mortgage payments, and have homeowner's insurance.

The City should provide up to \$6,800 to applicants, along with connections to local organizations that can perform the list of improvements below.

- » Allowing entrance to or exit from the residence
- » Essential lavatory/sanitary facilities (e.g. roll in showers)
- » Allowing accessibility to kitchen or bathroom sinks or counters (e.g. lowering counters/sinks)

- » Improving entrance paths or driveways in immediate area of the home to facilitate access to the home through construction of permanent ramping
- » Improving plumbing or electrical systems made necessary due to installation of home medical equipment

How much would it cost?

The recommendation is a total allocation of \$1,020,000 over the life of the TIF which would support up to 150 grants at the \$6,800 maximum amount.

Who can we partner with?

Other organizations, non-profits, and governmental agencies may be willing to contribute to a match or help administer the program. The City should continue to foster and grow these relationships. The following is a list potential lead entities or major contributing partners:

- » University City
- » Safe Homes for the Elderly and Disabled (SHED)
- » Missouri Department of Health and Human Services

Case Studies

St Louis Area Agency on Aging (SLAAA) Minor Home Repair and Chore Program

This program is for seniors over the age of 60 living in the City of St. Louis. Volunteers provide minor home repairs and household chores for senior citizens. Minor repairs include heating and cooling system work, basic plumbing and electrical work, minor home repairs to both the interior and exterior of the home, and basic home modifications to include ramps, handrails, and grab bars. The financial burden to each senior citizen varies, but in every instance the amount the applicant pays is either part of the repair or no cost at all.

Rebuilding Together Minnesota Home Repair Program

This program provides safe and healthy housing repairs for those over the age of 55, including interior improvements and repairs to siding, windows, and landscaping. It also repairs or replaces essential systems, such as HVAC, electrical, plumbing, and roofs through independent contractors. In order to receive the grant, the recipient must remain in their home for at least five years after the completion of the project. Applicants must also have a household income that is at or below 50% AML

Path to Home Ownership Program

Home ownership is the key to building wealth and the ripple effects of home ownership can be felt for generations. The process of buying a home is complex and requires significant up front expenses. A Path to Home Ownership Program would help simplify this process while providing needed resources to help ease the financial burden. Tools often include down payment and closing cost assistance, low interest loans, free credit checks, and educational tools.

What should the program look like?

The program should support first-time home buyers to advance equity in the 3rd Ward. Potential owners could apply for up to \$10,000 in assistance which could be used for all or part of a down payment, closing costs, appraisal fees, interest rate buydown, and property inspection.

The purchased home should not be located within the FEMA 100-year floodplain and must be the primary residence of the grant recipient. Owners would need to stay in the home a minimum of 5 years in order to discourage potential property flips. If an applicant sells their homes within the first 5 years, 1/5 of the loan would need to be paid back for every year they do not meet the 5-year requirement.

Additionally, free or low cost educational programs and classes about home ownership, such as basic maintenance and financial components of a mortgage, would be a requirement of the program.

Applications from renters in the Third Ward, followed by other University City residents, would be given priority over those moving in from outside University City.

Income Eligibility

No restrictions.

How much would it cost?

The recommendation is a total allocation of \$400,000 over the life of the TIF which would support up to 40 grants at the \$10,000 maximum amount.

Who can we partner with?

The City should take the lead on this program and partner with other agencies, non-profits, and educational entities to unify the financial and educational components Potential lead entities or major contributing partners:

- » University City
- » Safe Homes for the Elderly and Disabled (SHED)
- » Washington University
- » Missouri Housing Development Commission
- » Beyond Housing
- » Urban League of Metro Saint Louis)
- » Local Banks/Lending Institutions

Case Studies

City of Springfield, MO Down Payment Assistance Program

This program helps first-time homebuyers or certain displaced persons with down payment and closing costs. Funding is provided by HUD and is limited to households with income less than 80% of the Springfield area median income. The maximum loan amount is \$9,000, which has no interest or payments as long as the owner remains in the home for a ten year period. The purchase price of the home may not exceed \$150,000 and must be bought within a specific area of Springfield.

City of Kansas City, MO Employee Homeownership Assistance Program

This program, created in 2024, helps create stable housing and encourages workforce retention and attraction. The City set aside \$750,000 to kick-start the program, providing financial support to City employees seeking homeownership opportunities within the City limits. The City employee must be a first-time homeowner working as a full-time employee and have a minimum of 5 years of service at the time of application. The program offers up to 20% down payment assistance, which may not exceed \$30,000. Buyers must also complete financial management, homebuyers counseling, and an education program before applying for assistance.

Weatherization Assistance Program

The weatherization assistance program provides families with energy-efficient home improvements, such as insulation, lighting, and roofing to help reduce utility costs. These improvement provide a much needed financial boost to families in the long-term by reducing energy bills. They also help reduce energy consumption, making neighborhoods cleaner and safer, while improving individual and community health.

What should the program look like?

As an existing program through the Missouri Department of Natural Resources, the City has the opportunity to amplify the effects felt by this program. The City should provide a match to the applicant, up to \$10,000.

The 5-year loan should be forgiven by 1/5 every year as long as the assisted homeowner(s) resides in the home. A homeowner would only be eligible once, regardless if they move between two properties in the Third Ward.

Applicants must have clear title, be current on their real estate taxes and mortgage payments, and have homeowner's insurance. Eligible improvements could include:

- » Increasing insulation in walls, attics, and floor foundations
- » HVAC repair or replacement
- » Reducing air infiltration at windows and doors
- » Replacing roofs
- » Flood mitigation, sump pumps, etc.

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Income Eligibility

No restrictions. The City should consider a sliding scale match system so 3rd Ward residents making less than 80% of the area median income (AMI) are required to provide a lower percentage of match to receive grant funds.

How much would it cost?

The recommendation is a total allocation of \$1,000,000 over the life of the TIF which would support up to 100 grants at the \$10,000 maximum amount.

Who can we partner with?

The City should take the lead on this program and partner with other agencies, non-profits, and educational entities in order to create a comprehensive plan that unifies the financial and educational components. The following is a list potential lead entities or major contributing partners:

- » University City
- » Safe Homes for the Elderly and Disabled (SHED)
- » Missouri Department of Natural Resources
- » Urban League of Metropolitan Saint Louis, Inc.

Case Studies

Urban League Weatherization Assistance Program in St. Louis

This program helps low-income families make their homes more energy-efficient. Utilizing professionally-certified personnel who use advanced energy audits and sophisticated equipment, they identify cost-effective measures to improve homes and reduce home energy costs. The program is available to qualified homeowners and renters residing in St. Louis City. There is no cost to qualified homeowners or renters for weatherization services. In order to qualify, the family or individual must not make more than 30% of the area median income (AMI)..

Central Missouri Community Action Weatherization Program

CMCA's longstanding (since 1975) Weatherization Assistance Program helps low-income residents in eight counties in central Missouri create healthier, more energy-efficient homes. The program offers grants for improvements like insulation and heating system upgrades, ultimately saving residents money on utility bills. Both renters and homeowners qualify, though renters need written permission from their landlord for multi-family units with four or fewer units. To be eligible, income must be below 200% of the federal poverty level.

Tenant Opportunity to Purchase Ordinance

A tenant opportunity to purchase ordinance is a legislative tool used by municipalities to help maintain naturally affordable housing in a community. Under this type of legislation, tenants in buildings up for sale must be offered the first opportunity to buy the building or unit. This policy supports renters looking to become owners and helps stabilize neighborhoods by reducing the potential oversaturation of outside predatory investors.

What does the ordinance look like?

Under this type of ordinance, a multi-family or singlefamily property owner would notify their tenants and University City when they decide to sell a property. When the owner enters a contract to sell the property to a third party, the tenant or tenants would have the opportunity to agree to the sales price of the third-party contract.

Tenants could designate their rights to a family member, a non-profit or local housing authority, or partner with an affordable housing purchaser. If the building has multiple tenants, they would have the opportunity to form a tenant association, which must be made up of tenants in at least 51 percent of the tenant-occupied units.

If the tenant(s) make an offer to purchase after being notified of the sale, they would be given a reasonable period of time to perform due diligence, secure financing, and close on the purchase of the building. Otherwise, the owner can sell to a third party. The sale price is still set by the market, which provides a fair sales price for the owner and an equitable opportunity for tenants to stay in their neighborhood. The program would exempt sales to immediate family members at below-market prices.

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How much would it cost?

As a local legislative action, there is no direct cost.

Who can we partner with?

The following is a list potential lead entities or major contributing partners:

- » City of University City
- » Safe Homes for the Elderly and Disabled (SHED)
- » Urban League of Metropolitan Saint Louis, Inc.

Case Studies

Tenant Opportunity to Purchase Act (TOPA) in Washington, D.C.

This ordinance has been in effect since 1980 and requires property owners selling or demolishing a building to first offer it to a registered tenant association at the appraised value or at a reasonable market value. Tenant groups are able to purchase the building and convert the units into cooperatives or condominiums. Single family dwellings with an accessory dwelling unit and a single rental unit in a condo, co-op, or homeowners' association are exempt from TOPA. According to the Washington, D.C. Department of Housing and Community Development, more than 1,000 units have been preserved as affordable housing since 2002.

Community Opportunity to Purchase Act (COPA) in San Francisco, California

Passed in 2019 this law was crafted to help preserve affordable housing by preventing displacement. Under this ordinance, qualified nonprofits have 25 days to make a first offer or exercise the right of first refusal for any non-condo residential building with three or more units and any vacant land zoned for three or more units. While this law does not extend to the tenants themselves, the City does maintain a list of legitimate nonprofits with a mission of creating permanently affordable housing for low- and moderate-income residents.

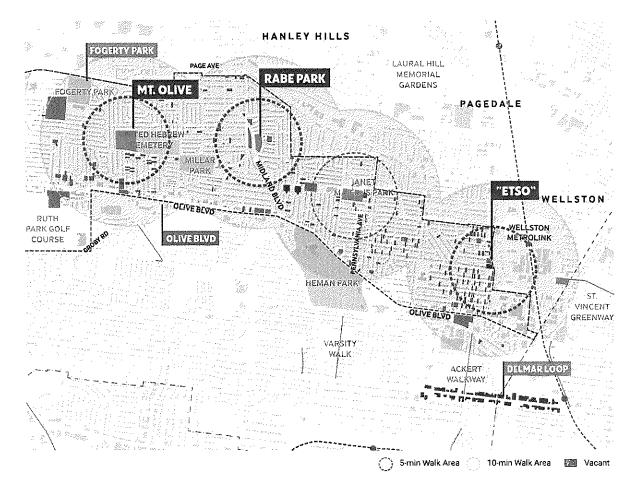
2 Focus Investment for Maximum Impact

While the Housing Toolkit is designed to cover the entire 3rd Ward, there are other revitalization strategies that should be focused on key areas to yield the greatest impact and create a ripple effect.

Three primary focus areas — Mt. Olive, Rabe Park, and the "ETSO" corridor of Sutter Ave from Etzel to Olive — have been identified for their opportunity to yield results. Geography, market demand engagement, and the presence of 3rd Ward assets and community green spaces played a role in determining the level of opportunity present.

A secondary focus area — Janet Majerus Park — will ultimately help connect the focus areas, since the 10-minute walking radius of the focus areas will overlap.

Strategies for the three primary focus areas are outlined on the following pages.



2a ETSO etzel, sutter, & olive

For the purpose of this plan, we will refer to a roughly 3-4 block radius from the intersection of Etzel Avenue and Sutter Avenue as "ETSO" — shorthand for the street names Etzel, Sutter, and Olive.

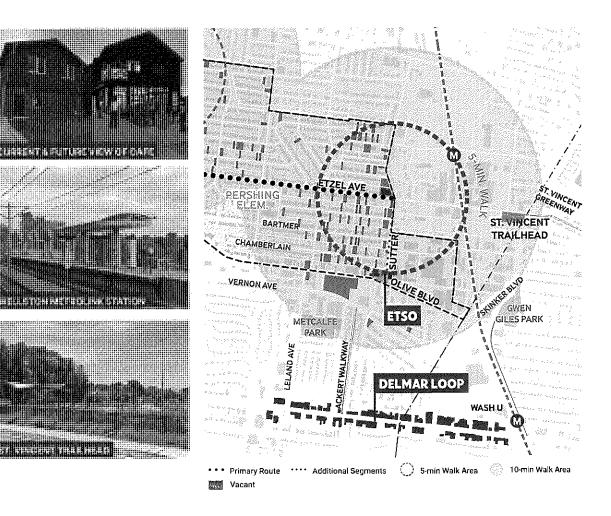
Sutter Avenue is the eastern city limit boundary for most of the 3rd Ward. Running north-south, Sutter runs from Page Boulevard to Olive Boulevard. Sutter becomes Westgate Ave south of Olive, connecting to the Delmar Loop entertainment area.

Etzel Avenue is an important east-west residential street in the eastern portion of the 3rd Ward. Near the west end of Etzel is Pershing Elementary School. Following Etzel a few blocks eastward into the neighboring community of Wellston will bring visitors to the St. Vincent Greenway trailhead at Trojan Park. The Greenway connects users to Forest Park and the regional trail network. Additionally, the Wellston Metrolink rail line station is in the next block north of Etzel.

At the intersection of Etzel & Sutter is Mt. Gideon Church and a two-story mixed use building currently under construction to become a minority-owned, neighborhoodserving food & beverage destination, Well U Cafe.

At Sutter & Olive, there is a collection of underutilized, smallscale commercial buildings that has the potential to become a node of retail and commercial activity.

All of these assets, coupled with a cluster of vacant residential lots, west of Sutter create an exciting opportunity for comprehensive reinvestment in a critical area of the 3rd Ward that is within walking distance of Delmar Loop.



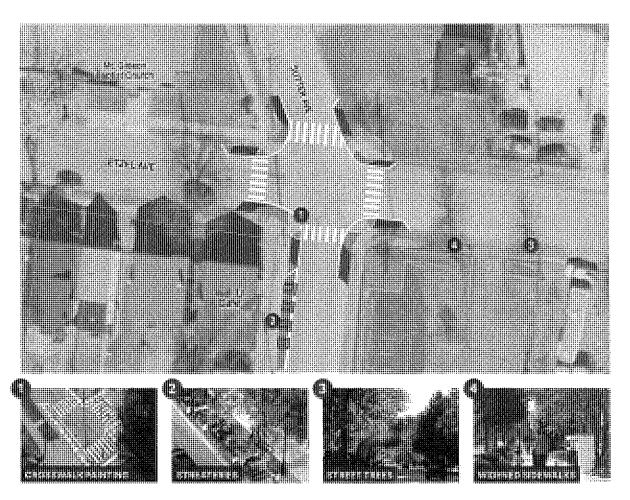
2a ETSO ETZEL, SUTTER, & OLIVE CONTINUED

Intersection Tactics

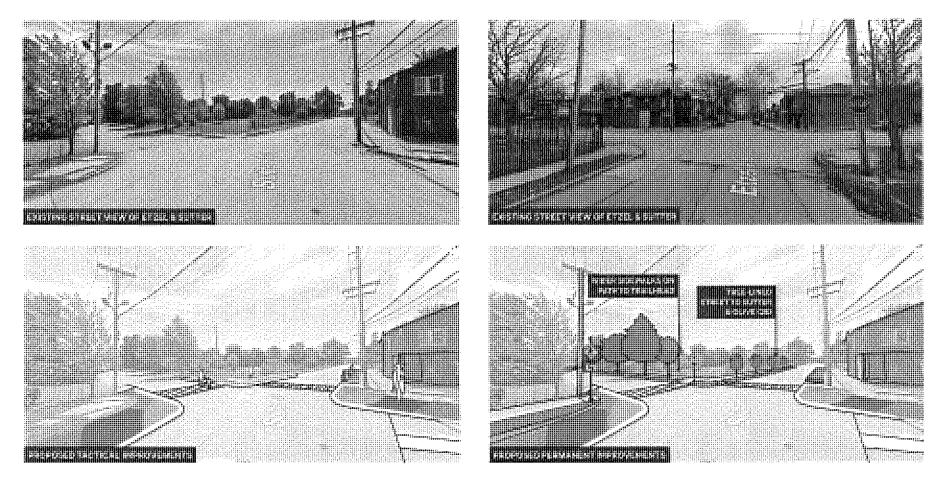
During stakeholder meetings, it came to light that speeding and failing to stop at the intersection are common. This is problematic for multiple reasons. Mt. Gideon Baptist Church owns parking lots on the east side of Sutter, which places their congregation members at risk when crossing the street. The future Well U Cafe will offer outdoor seating, which is negatively impacted by speeding cars. And with assets such as the Metrolink station and St. Vincent Trailhead a short walk away, the intersection should be as comfortable as possible for pedestrians and cyclists.

Making tactical improvements to calm traffic and create a safer pedestrian environment would benefit all parties. These improvements can start as lighter, faster, cheaper ideas like painted curb extensions, well-defined crosswalk markings, and outdoor seating/planters. Over time, the City can invest in more permanent solutions.

These safety enhancements can also create a visual identity that announces Sutter & Etzel as the starting point of University City for pedestrians and cyclists using the St. Vincent Greenway or Metrolink. This simple gateway positions the Well U Cafe as a welcoming stop and sets the stage for future economic development in the ETSO district.











2a ETSO ETZEL, SUTTER, & OLIVE CONTINUED

Housing Recommendations

Etzel and Sutter

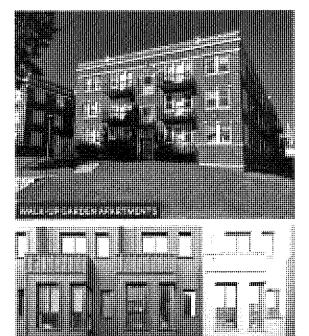
As the only focus area within a 10 minute walk to a Metrolink Station in the Third Ward and the St. Vincent Greenway, this area is appropriate for both smaller rental buildings and single-family homes. The area is mostly single-family residential, but the density can be increased to support transit in a way that does not compromise the character of the neighborhood. The housing types appropriate for this area include:

- » Detached Single-Family Homes: As a mostly residential area, single-family homes are appropriate for this area.
- » Stacked Flats For-Rent or For-Sale: With the exception of two exterior doors, these buildings appear as singlefamily homes from the street, providing density without changing the character of the neighborhood.
- » Townhomes: These attached single-family homes can be for-sale or for-rent.
- » Walk-up Garden Apartments: Typically 4-8 units to a building, this building type already exists in the neighborhood, and they can be designed to look like a large single-family home.

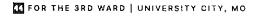
Sutter and Olive

As a key gateway into the neighborhood on Olive, this area could become a small neighborhood center for commercial uses. The area is a mix of 2-story mixed-use buildings, 1-story commercial spaces, and previously light industrial buildings. The housing types appropriate for this area include:

- » Townhomes: These attached single-family homes can be for-sale or for-rent.
- » Walk-up Garden Apartments: Typically 4-8 units to a building, this building type already exists in the neighborhood.
- » 2-4 Story Mixed-Use Buildings: As a small center for commercial activity, with existing mixed-use buildings, providing more of this building type is approbate for the area.



LACTOR INTERPECT



2a ETSO ETZEL, SUTTER, & OLIVE CONTINUED

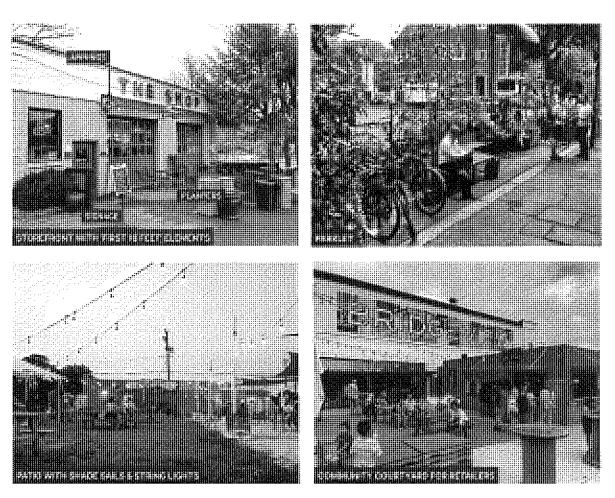
The First 16 Feet

The pedestrian-focused intersection improvements recommended on the previous page fit within what the planning team calls the First 16 Feet.

The First 16 Feet is where the life of public spaces happen in commercial (and some residential) areas. It is the most important determinant of safe and active street life, but is easy to overlook.

The First 16 Feet is a three-dimensional volume of space that should be human-scaled for optimal use. This imaginary "tunnel" of space extends 16 feet up and out from the front facade of building along a street. Get the First 16 Feet right and you're well on your way to creating a place.

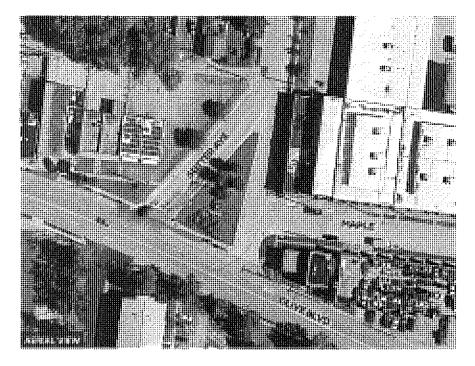
On the next page are recommendations for First 16 Feet improvements at Sutter and Olive, but you will notice the same principles applied to the focus areas at Rabe Park and Mt. Olive as well. Just as much as strong, wellmaintained housing stock and well-appointed parks, the First 16 Feet will contribute to the sense of community and appearance of investment in the 3rd Ward.

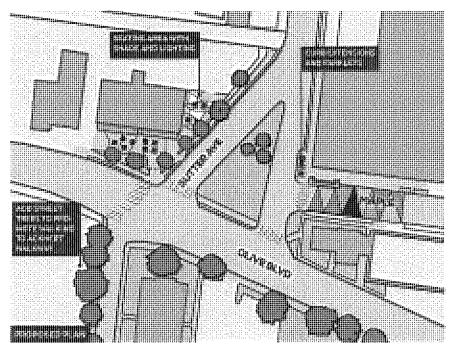


2a ETSO etzel, sutter, & olive continued

Sutter and Olive

The intersection of Sutter and Olive has potential to become a mini-district with food and retail opportunities. First 16 Feet improvements would help this intersection become a desirable destination. First 16 Feet elements to incorporate include parklets, planters, murals and festival lighting. Additionally, some of the parking lot at the corner presents the opportunity to become a community courtyard with shade, seating and outdoor games. This same space could be used by nearby businesses.



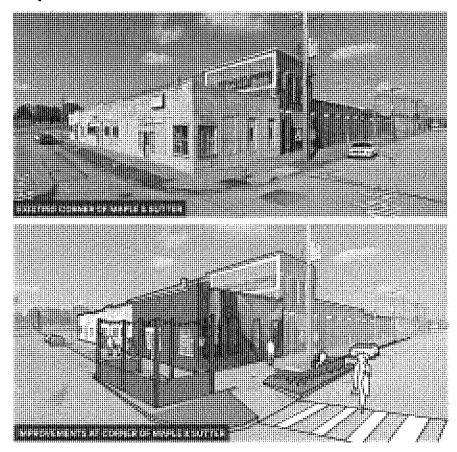


2a ETSO ETZEL, SUTTER, & OLIVE CONTINUED

Sutter and Olive



Maple & Sutter



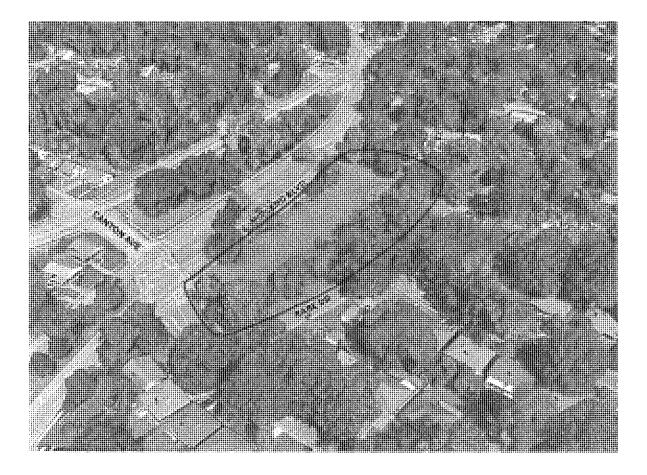
2b Rabe Park

Rabe Park is currently a passive green space located immediately north of the historic Musick neighborhood of the 3rd Ward at the intersection of Midland Boulevard and Canton Avenue. The only existing park amenity is a set of well-worn playground equipment that is slated for replacement in the FY 2025 City budget.

Because of its central location, high visibility, open layout and low usage, Rabe Park is envisioned as an ideal place for small-scale, neighborhood-serving retail such as a cafe or ice cream shop. By using existing and underutilized city-owned green space, it is possible to add walkable, compatible retail to the 3rd Ward without sacrificing residential property.

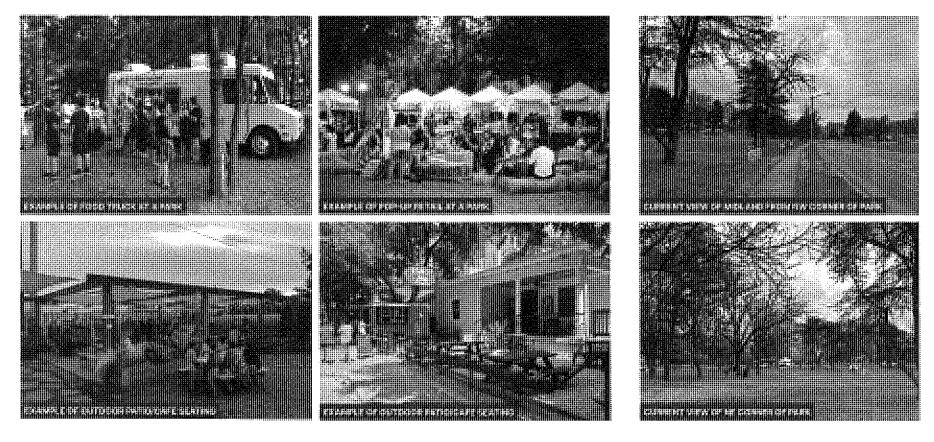
Emerging Tactics

- » Install new playground equipment and ADA accessible pathways
- » Regularly program the park
- » Start incrementally with regular hours for food trucks to test demand
- » Install permanent improvements that allow for new retail, food and beverage amenities



2b Rabe Park continued

Improvements to the park should be neighborhood-friendly while providing 3rd Ward residents a convenient, attractive place to enjoy a snack, play on the playground, and occasionally attend a festival with pop-up retail.

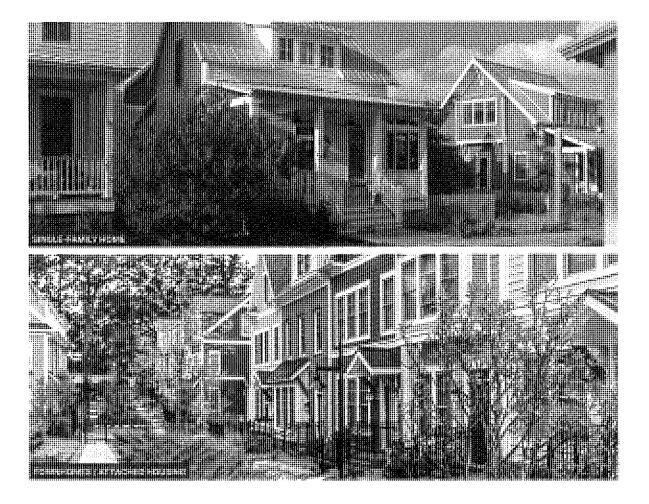


2b Rabe Park continued

Housing Recommendations

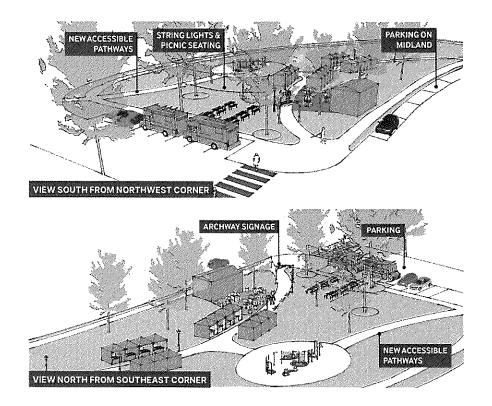
The residential character of the area should be preserved and enhanced. The housing types appropriate for this area include:

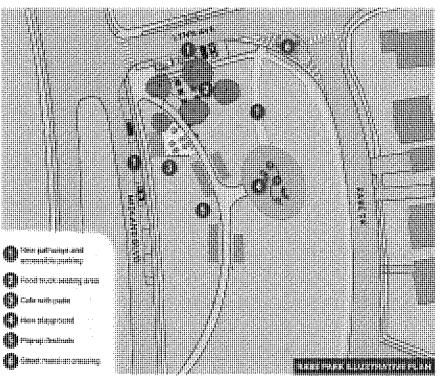
- » Detached Single-Family Homes: As a mostly residential area, single-family homes are appropriate for this area.
- » Stacked Flats For-Rent or For-Sale: With the exception of two exterior doors, these buildings appear as single-family homes from the street, providing rental opportunities without changing the character of the neighborhood.



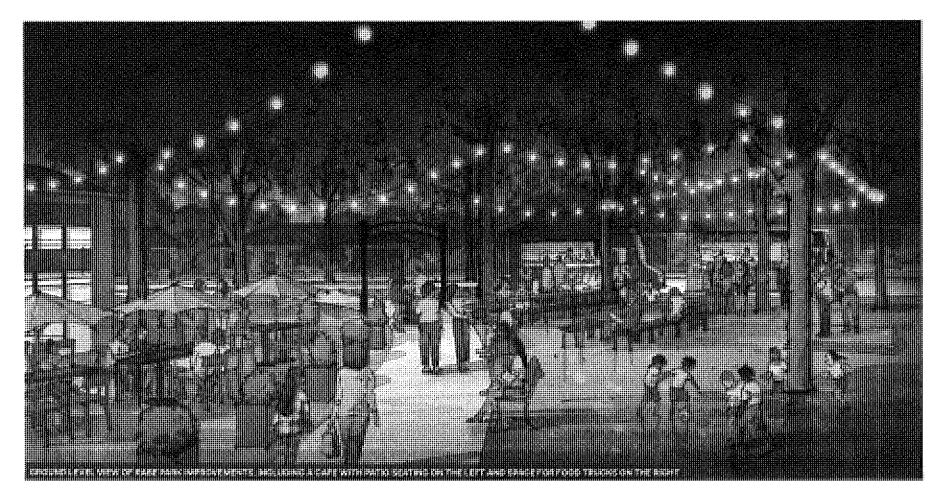
2b Rabe Park continued

Start with a small, inobtrusive off-street parking area (1) that can accommodate a food truck on weekends, along with ADA-compliant pathways. Another option for parking is removing a lane of traffic on Midland Boulevard for curbside on-street parking (1). Add seating and string lights (2). After demand increases, build a small cafe building (approx. 400sf) and patio (3) overlooking the new playground (4). Program the park with occasional acoustic music, children's storytime, or small weekend pop-up craft festivals (5). Finally, intersection improvements (6) help residents get to the park safely.









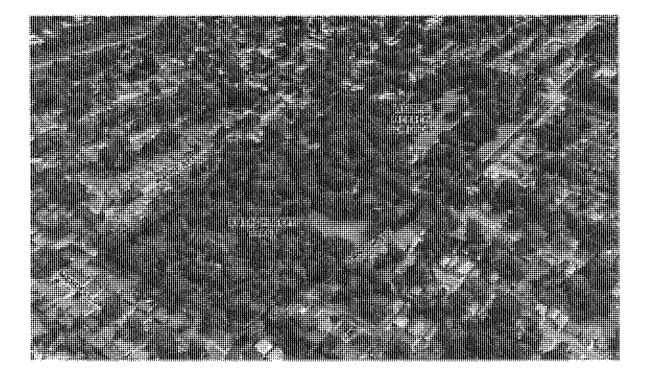
2c Mt. Olive

The 11-acres of wooded land adjacent to United Hebrew/ Mt. Olive Cemetery, currently owned by the United Hebrew Congregation, represents the largest potential housing development site in the 3rd Ward.

The site has received several housing development proposals. The location along Canton, a primary east-west corridor in the 3rd Ward, is particularly important. The City should work collaboratively with the property owners and potential developers to maintain a critical threshold of quality and appropriateness while streamlining the development approval process. Any public input about the site that can be gained as part of this plan should further help in that streamlining while not minimizing the positive impact of neighbor input.

Every effort should be made to create a meaningful and contributing neighborhood on this site within the 3rd Ward. It should feature a range of building and accommodation types, provide opportunity for a mix of incomes, and contain, at a minimum, the basic elements of traditional neighborhood and community living.

Design quality and scale should be prioritized over unit density and the prominence of parking. Efforts should be made to relieve or mitigate the impact of the cell tower placement and the tendency to create singular, large stormwater detention or retention areas. As 3rd Ward residents have provided feedback on the need for amenities within walking distance of their homes without having to go to the vehicle-intense Olive Boulevard. Development plans that include small-scale, neighborhood serving-retail in a walkable context along Canton should be considered favorable. The following page outlines the creation of a development scorecard to ensure that a proposed design meets these thresholds and appropriately situates the development within the context of the site.



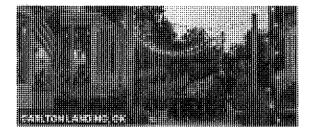
2c Mt. Olive continued

Housing Recommendations

The area is mostly single-family residential, but there are other housing types that can can be introduced to match this character. The housing types appropriate for this area include:

- » Detached Single-Family Homes: As a mostly residential area, single-family homes are appropriate for this area.
- » Stacked flats for-rent or for-sale: With the exception of two exterior doors, these buildings appear as singlefamily homes from the street, providing density without changing the character of the neighborhood.
- » **Townhomes:** These attached single-family homes can be for-sale or for-rent.
- » Waik-up Garden Apartments: Typically 4-8 units to a building, this building type can be designed to look like a large single-family home.

Providing a mix of housing types on the parcel would help to create a mixed-income neighborhood, which fits the larger development pattern of the Third Ward.



Development Criteria

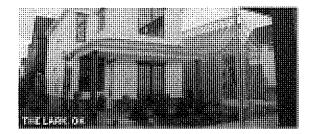
The following criteria for a development scorecard will help guide the City's design review for development proposals.

- » Interconnected street grid with block sizes that do not exceed 3 acres unless otherwise prohibitive
- » Streets that are either:

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- Shared: designed as a shared surface where vehicles, bicycles, and pedestrians use the right-of-way interchangeably. Calming devices such as textured paving, landscaping, rain gardens, chicanes are typical on shared streets.
- Walkable: a typical neighborhood street where 10-foot travel lanes (or combined 18-foot clear), parallel on-street parking (as desired), 5-8 foot planting strips with minimum 4" caliber trees, and sidewalks that are minimum of 5' wide are typical on walkable streets
- » Enhanced intersections that align with the surrounding street and pathway network
- » Off-street parking to the side or rear of buildings

- Stoops, porches and front doors that are prominent on the street, especially along Canton
- » Minimal setbacks (10-15 feet) and use of lawn in front of buildings
- » Clear layers of residential unit private spaces from the street frontage, to the side yard, and the rear yard; residential first floors should be a minimum of 18 inches above street/sidewalk level
- » Buildings that have simple and legible main volume massing with clear bases, middles, and tops as well as wings, porches, and other subordinate volumes
- » Most active uses of the buildings facing the streets or public spaces at ground level
- » Color, material, and landscape palettes that reflect surrounding neighborhoods
- » Neighborhood amenities that are open to the public (public spaces, walkable streets, bus stops, retail, etc)
- » Integrated and diffused storm water system design



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3 Connect the Focus Areas

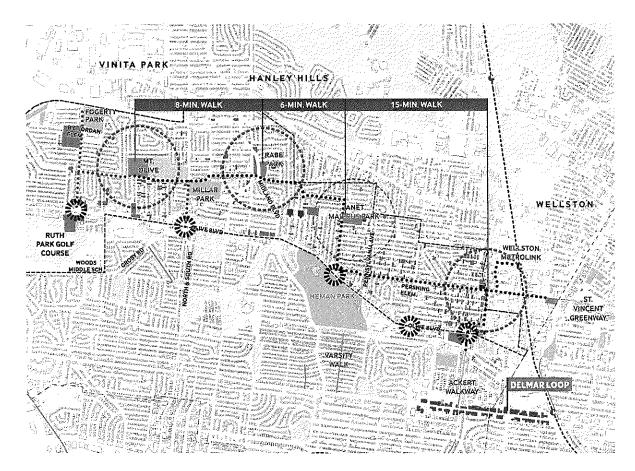
The existing parks, mature street trees and calm streets of the 3rd Ward create opportunities for enhanced connectivity and walkability with relatively small investments.

The opportunity exists to accentuate these strengths by connecting the identified focus areas, 3rd Ward parks, and Pershing and Barbara C. Jordan Elementary schools to one another with designated walking routes through the neighborhoods

University City has experience in providing pleasant pedestrian pathways, such as Ackert Walkway and Varsity Walk. The 3rd Ward would benefit from a network of wide sidewalks that are well-lit with clear wayfinding.

This walking route would strategically meet Olive Boulevard at points envisioned for enhanced pedestrian crossings to link residents with Heman Park, Brittany Woods Middle School, Ackert Walkway leading to the Delmar Loop, as well as goods and services on the south side of Olive Boulevard.

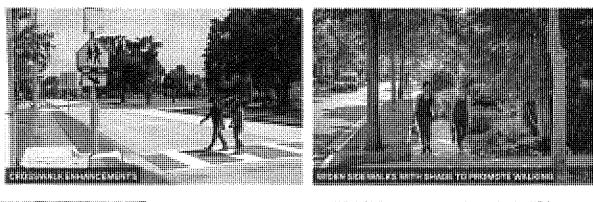
The goal should be to create clearly defined, attractive walking routes that every 5-10 minutes connects to another 3rd Ward asset.

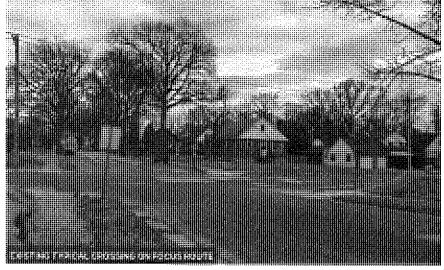


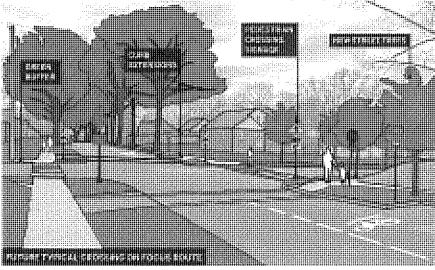
3 Connect the Focus Areas continued

Emerging Tactics

- » Curb extensions on the focus route
- » New street trees
- » Green buffer between sidewalks and roads where missing
- » Pedestrian crossing and bike route signage







4 Enhance Olive

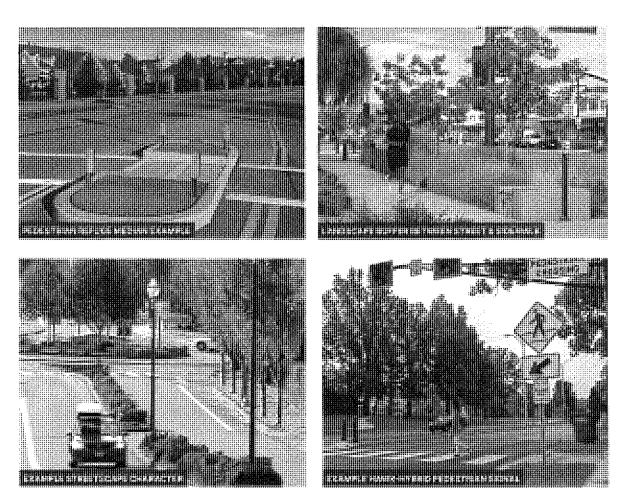
Throughout the planning process, residents and stakeholders alike described Olive Boulevard as a physical and emotional divider between the 3rd Ward and the rest of University City.

While not a corridor plan, the For the 3rd Ward plan strives to set in motion the transformation of Olive Boulevard into a connector, rather than a divider.

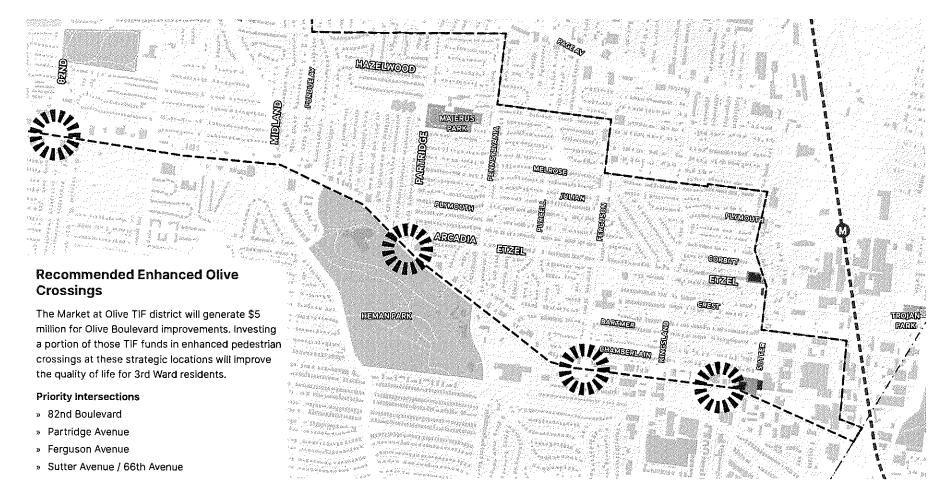
Olive Boulevard has different personalities in different stretches of the street. Some stretches of Olive are heavily auto-centric while some stretches appear to be candidates for a road diet to enhance walkability. It is perfectly acceptable to have different street sections along the 3.5 mile length of Olive, which should be reflected in future capital improvements.

As a state route, Olive Boulevard improvements will have to be coordinated with the Missouri Department of Transportation (MODOT). In multiple conversations during the planning process, MODOT has expressed willingness to make adjustments to the street to calm traffic potentially including a temporary installation of traffic calming interventions at a selected location to test the concept.

Ultimately, the City should, in partnership with MODOT, embark on a full Corridor Plan for Olive Boulevard with robust community engagement. Greening and beautifying Olive, creating economic opportunity, and increasing pedestrian safety while crossing Olive on foot should be paramount considerations.



4 Enhance Olive continued

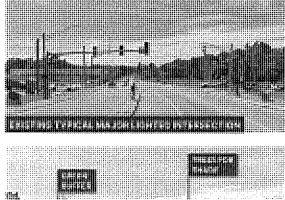


4 Enhance Olive continued



New Crosswalks

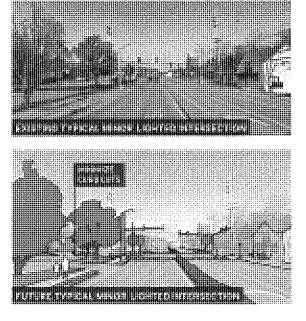
- » New crossing with a hybrid pedestrian signal and refuge area in the median
- » Synchronized signage and lighting
- » Landscaped median





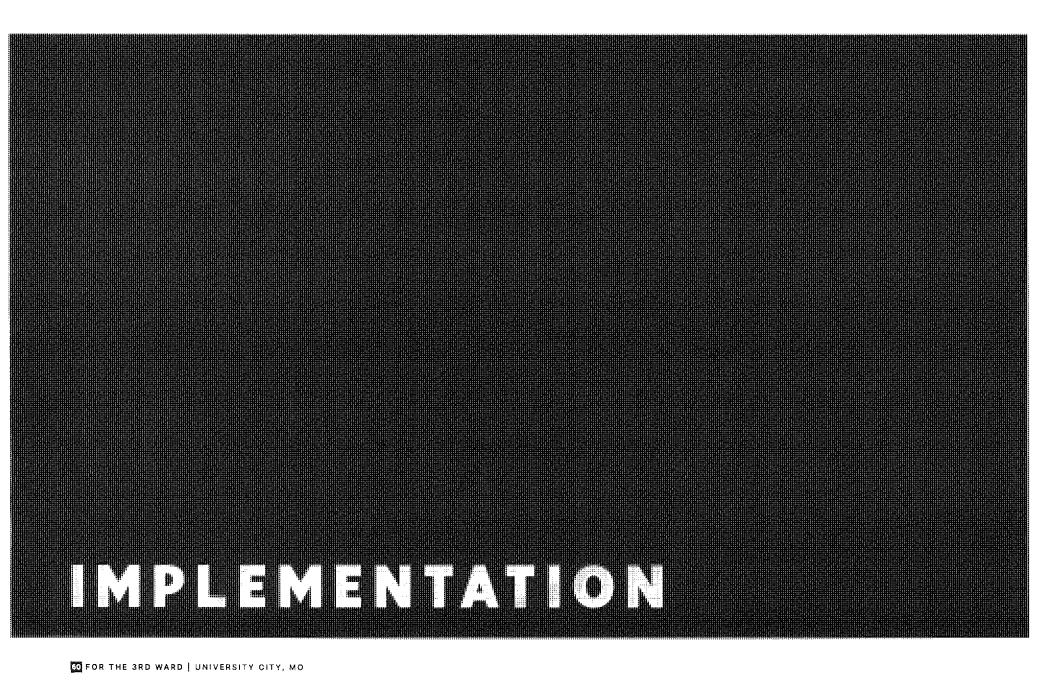
Major Lighted Intersection

- Encourage/incentivize property owners to maintain green space with trees between sidewalk and parking lots
- » Clear distinctions between public and private realms
- » Synchronized signage and lighting, coordinated landscapes
- » Landscaped medians



Minor Lighted Intersection

- Encourage/incentivize property owners to maintain green space with trees between sidewalk and parking lots
- » Synchronized signage and lighting, coordinated landscapes
- » Minimize curb cuts to avoid collision between vehicles and pedestrians



IMPLEMENTATION Prioritizing 3rd Ward Residents

The implementation of the FOR the 3rd WARD plan holds the promise to create positive, lasting change and improve the quality of life for 3rd Ward residents for years to come.

On the following pages are a 36-month matrix of implementation steps organized by plan recommendations, supported by recommendations on how to allocate the Market at Olive TIF funds. These recommendations are grounded in the feedback received during three phases of community engagement and designed to provide maximum benefit for the heartbeat of the 3rd Ward – neighborhood residents.



of unrestricted Market at Olive RPA2 TIF funds allocated to the Housing Toolkit

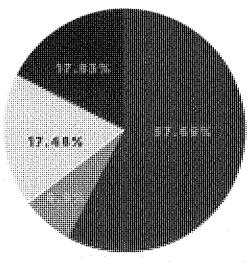
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How will the Housing Toolkit funds be allocated?



Home Repair Grants

220 grants at \$15,000 maximum

Weatherization 100 grants at \$10,000 maximum



88 78S

Aging in Place 150 grants at \$6,800 maximum

Path to Home Ownership 40 grants at \$10,000 maximum

IMPLEMENTATION Housing Toolkit Matrix

Ramp-up period for creating housing programs Initial allocation from RPA2 Unrestricted funds to four housing programs Begin advertising/accepting applications for housing programs First housing program awards Housing programs continue through lifespan of TIF Allocate percentage of annual RPA2 unrestricted revenues to housing programs

2025	2026	2027
Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

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Zoning code update to allow for expanded housing types in specific areas in the 3rd Ward Incentivize redevelopment by fast-tracking permits and/or reducing permit fees for new housing Enact a local Tenant Opportunity to Purchase Act ordinance Develop criteria for emergency property acquisition and paths/partners for redeveloping properties Create emergency fund for property acquisition

Develop pattern book of pre-approved plans for residential construction within specific focus areas



CLICK HERE TO VISIT THE FULL IMPLEMENTATION MATRIX

Focus Areas Matrix

CLICK HERE TO VISIT THE FULL IMPLEMENTATION MATRIX

		2025	2026	2027
MT. OLIVE	Hyper-local engagement of neighbors Create a development scorecard	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
	Issue bond for capital improvements against restricted RPA2 funds Install new playground equipment (FY25 budgeted project)			
	Install ADA-accessible pathways and other improvements Create Friends of Rabe Park group			
RABE PARK	Regular park programming- once-a-week food truck, kids storytime, etc. Engage residents for feedback on first season of programming			
	Construction of cafe building Cafe grand opening and operations (standard season: April-November)			
	Engage residents on the next park investments to fund from restricted RPA2 funds	· · ·		
Ĩ	Enforce limits on heavy truck traffic on Sutter			
ETSO- EL & SU1	Accelerate construction of St. Vincent Greenway connection to Sutter		· · · · · · · · ·	

Plant trees to replace missing canopy over Etzel & Sutter



 Tap into current zoning code update process to allow for First 16 Feet improvements

 Create Exterior and Public Space Matching Fund from the RPA3 TIF funds

Connections; Enhance Olive Blvd Matrix

		2025		20	26		2027	
	Q1 Q	2 03	Q4 (01 02	03 0	4 Q1	Q2 Q3	3 Q4
Develop prioritization list of sidewalk improvements in 3rd Ward								integration of the second s
Routinely invest in 3rd Ward sidewalk improvements every budget cycle								
2 Stripe high-visibility crosswalks at intersections along designated pedestrian route								
Audit street lighting conditions and repair/replace/add fixtures along designated route								
Plant trees to replace missing canopy along designated pedestrian route								
Engage U City in Bloom for pocket garden/planter opportunities at key intersections								
Install wayfinding signage along designated pedestrian route identifying 3rd Ward assets								

Fund four (4) recommended pedestrian crossings from RPA3 funds		
Engineering/design		
Installation of pedestrian crossing signals,lighting, median(s), crosswaiks	· · · ·	· · · · · · · · · · · · · · · · · · ·
Allocate funds for a full Olive Boulevard Corridor Plan from RPA3 funds Release RFP		
Planning process to audit/update 2009 Olive Design Guidelines; assess current street sections, land use and zoning; and identify opportunity sites		

Operation Matrix

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Hire City staff person to administer housing toolkit programs and serve as a liaison between the Cit and 3rd Ward residents Develop an Association of 3rd Ward residents- revived Block Units

Quarterly meetings with 3rd Ward residents in conjunction with Council members

	20	25			20	26			20	27	
	Q1 Q2	03	Q4	Q1	Q2	03	Q4	Q1	02	ଦୁଞ	Q.4
ity											

CLICK HERE TO VISIT THE FULL IMPLEMENTATION MATRIX

TIF Allocation Recommendations

Market at Olive TIF Proposed RPA2 Allocations

restricted Funds		% Unrestrict RPA2 Fur
RFA2 Total Unrestricted	an ar a canana an araan ya gabaa waa a aa aa aa	\$7,689,460
Housing Toolkit	\$5,720,000	74.3
Emergency Acquisition Fund	\$500,000	6.5
Zoning Code Audit	\$50,000	0.6
Program Administration	\$1,166,000	15.1
FOR the 3rd WARD Plan	\$249,030	3.24
Total Allocations	\$7,685,0	80
Unallocated		\$4,430

After an initial allocation of \$1,760,000 (over 52% of the existing balance) from RPA2 unrestricted funds, the recommendation is to allocate 90% of each year's unrestricted RPA2 revenues to the four Housing Toolkit programs to be administered by City of University City This allocation schedule would direct 74.4% of unrestricted RPA2 funds to the Housing Toolkit programs directly benefiting residents.

An emergency acquisition fund would allow the City to purchase distressed, vacant properties with code enforcement issues or vacant parcels in focus areas with the goal of getting the properties back on the market as owner-occupied housing as soon as possible.

The zoning code update process currently underway is an opportunity to allow for expanded housing types in specific areas of the 3rd Ward to solve 3rd Ward housing needs, as well as allowing for streateries, sidewalk cafes, street closures, and other desired improvements in the ETSO commercial district.

Finally, the City should hire a staff person to administer the housing toolkit programs and serve as a liaison for 3rd Ward residents alongside the two 3rd Ward Councilmembers.

Proposed Housing Toolkit Allocations

n för synder sonatt A sin son st	Home Repair Grants	Path to Home Ownership *	Aging in Place Grants	Weatherization Grants	Total
2024	660,000	400,000	360,000	340,000	\$ 1,760,000
2025	120,000		30,000	30,000	S 180,000
2026	120,000		30,000	30,000	\$ 180,000
2027	120,000		30,000	30,000	\$ 180,000
2028	120,000		30,000	30,000	\$ 180,000
2029	120,000		30,000	30,000	\$ 180,000
2030	120,000		30,000	30,000	s 180,000
2031	120,000		30,000	30,000	\$ 180,000
2032	120,000		30,000	30,000	\$ 180,000
2033	120,000		30,000	30,000	\$ 180,000
2034	120,000		30,000	30,000	\$ 180,000
2035	120,000		30,000	30,000	\$ 180,000
2036	120,000		30,000	30,000	\$ 180,000
2037	120,000		30,000	30,000	\$ 180,000
2038	120,000		30,000	30,000	\$ 180,000
2039	120,000		30,000	30,000	\$ 180,000
2040	120,000		30,000	30,000	S 180,000
2041	120,000		30,000	30,000	\$ 180,000
2042	120,000		30,000	30,000	\$ 180,000
2043	120,000		30,000	30,000	\$ 180,000
2044	120,000		30,000	30,000	S 180,000
2045	120,000		30,000	30,000	\$ 180,000
2046	120,000		30,000	30,000	\$ 180,000
Total	\$ 3,300,000	\$ 400,000	\$ 1,020,000	\$ 1,000,000	\$ 5,720,000
	57.69%	6.9%	17.83%	17.48%	

* after initial allocations, fund will be replenished from any unforgiven loan amounts repaid from all of the four loan programs

TIF Allocation Recommendations

Market at Olive TIF Proposed RPA2 Allocations

Restricted Funds [1]	Savet of Antonio (Course) (Course) 2 Savet Station (Course) (Course)		% of Restricted RPA2 Funds
RFA2 Total Restricted		\$2,398,900	
Rabe Park Improvements	\$1,050,000		43.77%
Bond debt (10%)	\$105,000		4.38%
Total Allocations	\$1,15	5,000	48.15%
Unallocated		\$1,243,900	51.85%

[1] must be spent on Parks/Stormwater improvements

Due to the structure of the TIF district, a portion of the RPA2 revenues are restricted to only being spent on Parks or Stormwater Improvements. The recommendation is to invest slightly less than half of the total restricted funds in the proposed Rabe Park improvements outlined on pages 48-52.

After the currently budgeted (FY25) project to install new playground equipment is completed, the recommendation is to Issue a bond for up-front construction capital that would be repaid from restricted RPA2 funds as they are collected over the life of the TIF. This would allow residents to enjoy the amenities they supported during the plan's engagement activities sooner than later.

Once the Rabe Park improvements have been made and supported by the community, the recommendation is to engage 3rd Ward residents on the next park investments to fund from the balance of the restricted RPA2 funds. Janet Majerus Park and Fogerty Park would be likely candidates for park improvements, and 3rd Ward residents will be able to provide valuable input on where those investments would be most supported by park users.

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Proposed Rabe Park Improvements

Total

6-8 space parking lot off Lynn Ave
Electrical hookup for food truck(s)
ADA-compliant paths
Fixtures \$50,000
Tables
String lighting
Beautification
Cafe \$600,000
~400sf building with 1 ADA gender neutral restroom
Furniture, Fixtures, Equipment (FFE)

\$ 1,958,088

TIF Allocation Recommendations

Market at Olive TIF Proposed RPA3 Allocations

Enhanced Pedestrian Crossing (each)			% of RPA3 Funds
RFA3 Total Funds		\$5,000,000	
Enhanced Crossings- Olive Blvd (4)	900,000		18.00%
Engineering/Design	150,000		3.00%
Olive Blvd Corridor Plan	250,000		5.00%
Facade and Public Space Matching Fund (Olive and Sutter)	50,000		1.00%
Total Allocations	\$ 1,350,000		27.00%
Unallocated		\$ 3,650,000	73.00%

While not a corridor plan, the For the 3rd Ward plan strives to set in motion the transformation of Olive Boulevard into a connector, rather than a divider.

The recommendation to achieve that goal is to allocate 21% of the RPA3 TIF funds for Olive. Boulevard toward the engineering and installation of four enhanced pedestrian crossings at the locations suggested on page 58.

Because of the unique circumstance of having dedicated Olive Boulevard improvement funds, a further recommendation is to allocate 5% of RPA3 funds toward a full Olive Boulevard Corridor Plan. This planning effort would audit and update the 2009 Olive Design Guidelines, assess the current street sections in collaboration with MODOT, identify opportunities for road diets and/or median installations, assess land use and zoning designations along the corridor, and identify opportunity sites for development.

A final recommendation is to allocate 1% of the RPA3 funds to a Facade and Public Space Matching Fund, which would match improvements up to \$5,000 made by commercial property owners toward streateries, shared public space, murals, and public art within the small commercial district at Olive & Sutter.

FOR THE 3RD WARD | UNIVERSITY CITY, MO

Olive Boulevard Enhanced Crossings (estimate)

	\$225,000 4	
Contingency	10,000	
Lighting	10,000	
Refuge median	30,000	
User-activated pedestrian crossing signals	175,000	
Enhanced Pedestrian Crossing (each	Subtotal Qty	



CLICK HERE TO VISIT THE APPENDIX FOLDER FOR MORE INFORMATION

Stakeholder Meetings

The team met with the following stakeholders over the first two phases of the planning process to understand their needs and concerns, learn what was working well in the 3rd Ward, and where future opportunities may arise.

PHASE 1

Private/Non Profit Sector

- » SHED (Sustainable Housing and Equitable Development)
- » U City in Bloom
- » Refresh Community Church
- » Lawtonblock Construction
- » Laura McCarthy Real Estate

Public Sector

- » Mayor Terry Crow
- » City Manager Gregory Rose
- » Director of Public Works Darin Girdler
- » Director of Parks, Recreation and Forestry Darren Dunkle
- » Planning Director John Wagner
- » Senior Planner Mary Kennedy
- » Communications Manager Mary Goodman

PHASE 2

Private/Non Profit Sector

- » James Bowens & Diarra Morris, Well U Cafe
- » SHED Board Members and staff
- » David Spewak, United Hebrew Board of Trustees
- » Jack & Mike Ehlers, Williams James Capital

Public Sector

- » University City Schools Superintendent Dr. Sharonica Hardin-Bartley
- » Police Chief Larry Hampton
- » Fire Chief Bill Hinson
- » Director of Public Works / Interim Director of Parks Darin Girdler
- » Planning Director John Wagner
- » Senior Planner Mary Kennedy

