

NOTICE OF STUDY SESSION
2025-2027 Work Plan (Part 2) and Summer Camp Update
CITY HALL, Fifth Floor
6801 Delmar Blvd., University City, Missouri 63130
Monday, January 27, 2025
5:30 p.m.

AGENDA

1. Meeting called to order
2. Changes to Regular Agenda
3. 2025-2027 Work Plan (Part 2)
4. Summer Camp Update
5. Executive Session (*roll call vote required*)

Motion to go into a Closed Session according to Missouri Revised Statutes 610.021 (1) Legal actions, causes of action or litigation involving a public governmental body and any confidential or privileged communications between a public governmental body or its representatives or attorneys.

6. Adjournment

The public may also observe via:

Live Stream via YouTube:

https://www.youtube.com/channel/UCyN1EJ_-Q22918E9EZimWoQ

Posted this 24th day of January. 2025.



City of University City

Strategic Work Plan Presentation

FY 2025-2027

Priorities

- Economic Development
- Public Safety
- Encourage High Quality Growth
- Prudent Fiscal Management
- Improved Infrastructure
- Employees
- Community Quality of Life and Amenities
- Completed Projects

Economic Development

Strategic Project	Responsible Position/Dept	Projected Start Date	Status	Completion Date Projected/Actual
Creation of Quarterly ED Report	Economic Development	May 2025		
Re-establish Business Retention and Recruitment Program	Economic Development	July 2025		
Loop CIP	DCM Development	July 2025		
Olive Boulevard CIP	DCM Development	January 2025		
Develop Minority and Women Entrepreneur Program	Economic Development Manager	July 2025		
Update List of Property Inventory (City Owned and Privately Owned)	Economic Development Manager	May 2025		

Public Safety

Strategic Project	Responsible Position/Dept	Projected Start Date	Status	Completion Date Projected/Actual
Identity Site for Police and Fire (ISO Rating) Satellite Facility Development	Fire Department, Police Department	January 2025		
Construction of Police/Court Facility	City Manger's Office, Police, Public Works, Planning and Development	August 2023		December 2027
Evaluate Community Paramedic Program	Fire Department	July 2024	Working with state legislative delegation to pass required bill allow this program	
Establish Vacant Building Fee	DCM Development/City Attorney	July 2025		
Annual Emergency Preparedness Training for City Staff	Human Resources	January 2025		

Public Safety

Strategic Project	Responsible Position/Dept	Projected Start Date	Status	Completion Date Projected/Actual
¼ Fire Sales Tax for Paramedic Healthcare Services (Prop C)	City Manager's Office/Fire Department	January 2025		
Installation of License Plate Readers (LPR) on Delmar and Olive	Police	July 2024		
Report on Potential Use of Robotics in Policing and Fire	Police/Fire	January 2025		

Encourage High Quality Growth

Strategic Project	Responsible Position/Dept	Projected Start Date	Status	Completion Date Projected/Actual
Improve Landlord/Property Manager Registration List-Evaluate Vacant Houses Fee	Planning and Development	July 2022		
Solid Waste Rate Study Update (Sticker Elimination)	City Manager/Finance Director	July 2024	Task Force was created and will recommend rates to Mayor and Council	March 2025
Report on Architecture Board	Planning and Zoning	October 2025	Study Session planned for February 2025	
Establish 3 rd Ward Revitalization Program	Deputy City Manager-Development	June 2022	Study Session with Mayor and Council scheduled for November 2024	
Evaluate developing dedicated bike lanes and more walkable areas. https://www.livingstreetsalliance.org	Public Works	July 2023-2024		

Encourage High Quality Growth

Strategic Project	Responsible Position/Dept	Projected Start Date	Status	Completion Date Projected/Actual
Update Zoning Code	Planning and Zoning	July 2024	An RFP has been distributed to identify a firm to assist with updating the Code	
Evaluation of Sustainability Plan- (What are the fiscal impacts of ordinance)	Planning and Zoning	June 2025		
Implementation of Online License Payments	Finance	July 2025		
Study of Green House Gas Inventory	DCM – Development	July 2025		
Examine Consolidating BCC's	City Manager/City Clerk	July 2025		
Strengthen Property Maintenance Code	Planning	July 2024		
Evaluate University Heights proposed stormwater ordinance	Public Works	July 2024		

Prudent Fiscal Management

Strategic Project	Responsible Position/Dept	Projected Start Date	Status	Completion Date Projected/Actual
Evaluate Purchasing Cards- Determine feasibility of using purchasing cards	Purchasing Manager	July 2025		
Develop Fleet Management Program	Fire	June 2024		
Update Accounting Policy and Procedures	Finance Department	July 2023		
Report to City Manger on Developing a Designated Automated Phone Line to take payments	Finance Department	July 2025		
Creation of Asset Management Strategy and Execution	Purchasing Manager	July 2025		
Examine the feasibility of consolidating some services with other Jurisdictions	City Manager's Office	July 2025		

Improved Infrastructure

Strategic Project	Responsible Position/Dept	Projected Start Date	Status	Completion Date Projected/Actual
Creation of Communication Policy	DCM - Support Services	May 2025		
Creation of City-Wide Performance Measurements	DCM - Support Services	May 2025		
Creation of Webpage-Connect Residents to Senior Services	DCM - Support Services	July 2025		
Establish Storm Water Master Plan	Public Works	September 2023		
Create Road and Sidewalk Condition Rating Analysis	Public Works	July 2025		

Employees

Strategic Project	Responsible Position/Dept	Projected Start Date	Status	Completion Date Projected/Actual
Update Personnel Policies	Human Resources/City Attorney	June 2022		
Annual – Conduct Gallup Q12 Employee Survey	Human Resources	July 2024		
Improve Employee Pension Programs	City Manager/Finance Director	July 2022	Non-Uniform Plan at 94 Percent	
Salary Survey Update	Human Resources Director	July 2025		

Community Quality of Life and Amenities

Strategic Project	Responsible Position/Dept	Projected Start Date	Status	Completion Date Projected/Actual
Creation of Summer Camp Program	DCM Development/Parks and Recreation	October 2024	Study Session scheduled for 11/12 to discuss proposed program	January 2025
Creation of free memberships for school district students with a certain GPA and/or attending summer school	DCM Development/Parks and Recreation	September 2024		
Resident Satisfaction Survey	DCM Support Services	July 2025		

Completed Projects

Strategic Project	Responsible Position/Dept	Projected Start Date	Status	Completion Date Projected/Actual
Evaluate Cunningham Industrial Park Engage Wellston before study to gauge interest	Economic Development	July 2023	December 2023	December 2023
Economic Development Portal Web Page	Economic Development	May 2023	August 2023	August 2023
Building Economic Development Team	City Manager's Office	July 2022	September 2022	February 2023
Police Accreditation Update	Police Department	January 2020	December 2022	December 2022
Design Police/Court Facility	City Manager's Office, Police, Public Works, Planning and Development	August 2021	August 2022	August 2022
Dispatch Separation	Fire Department	July 2022	March 2023	March 2023

Completed Projects

Strategic Project	Responsible Position/Dept	Projected Start Date	Status	Completion Date Projected/Actual
Develop West End Business Patrol to Include Delmar/I-170	Police Department	December 2023	January 2024	December 2023
Rename Fire Department to University City Fire and Medical Department – Modified to University City EMS and Fire	Planning and Development	July 2023	June 2024	September 2023
Evaluate Best Practices for Code Enforcement	Planning and Development	July 2022	October 2023	February 2023
Update of Comprehensive Plan	Planning and Development	July 2022	November 2023	January 2024
Website Update	City Manger's Office/Communications	March 2023	September 2023	September 2023
Conduct Resident Satisfaction Survey	City Manager's Office	November 2023	February 2024	February 2024

Completed Projects

Strategic Project	Responsible Position/Dept	Projected Start Date	Status	Completion Date Projected/Actual
Report of City Manager on the pros and cons of adjusting employees to same annual evaluation cycle – ½ in July and others in January	Human Resources	July 2023	June 2024	June 2024
Promote Employee Intranet Site	City Manger's Office/Communications	July 2022	September 2023	January 2024
Develop Employee Engagement Team	Human Resources	June 2022	December 2022	December 2022
Report to City Manager on Creating an Internship Program	Human Resources	January 2024	March 2024	March 2024
Accessing Methods for Communication with Employees in Real Time	City Manager's Office/Human Resources	February 2022	December 2024	July 2024

Completed Projects

Strategic Project	Responsible Position/Dept	Projected Start Date	Status	Completion Date Projected/Actual
Flexible Work Schedule: Evaluate plan to investigate telework and other flexible schedules. Report to City Manager on Pros and Cons	Human Resources	July 2023	September 2023	October 2023
Create an On Boarding Program for Boards, committees and Commissions, including Sunshine Law procedures etc.	Assistant City Manager's Office/City Clerk/Legal	January 2024	June 2024	April 2024
RFP Seafood City Parcel	Economic Development	July 2024	October 2024	September 2024

QUESTIONS



Presented by Gregory Rose - January 13, 2025

University City Recreation Division 2025 Summer Enrichment Program



8 Week “CentCom University” Overview

9:00 AM – 3:00 PM

Proposed Fees: Resident-\$700/child

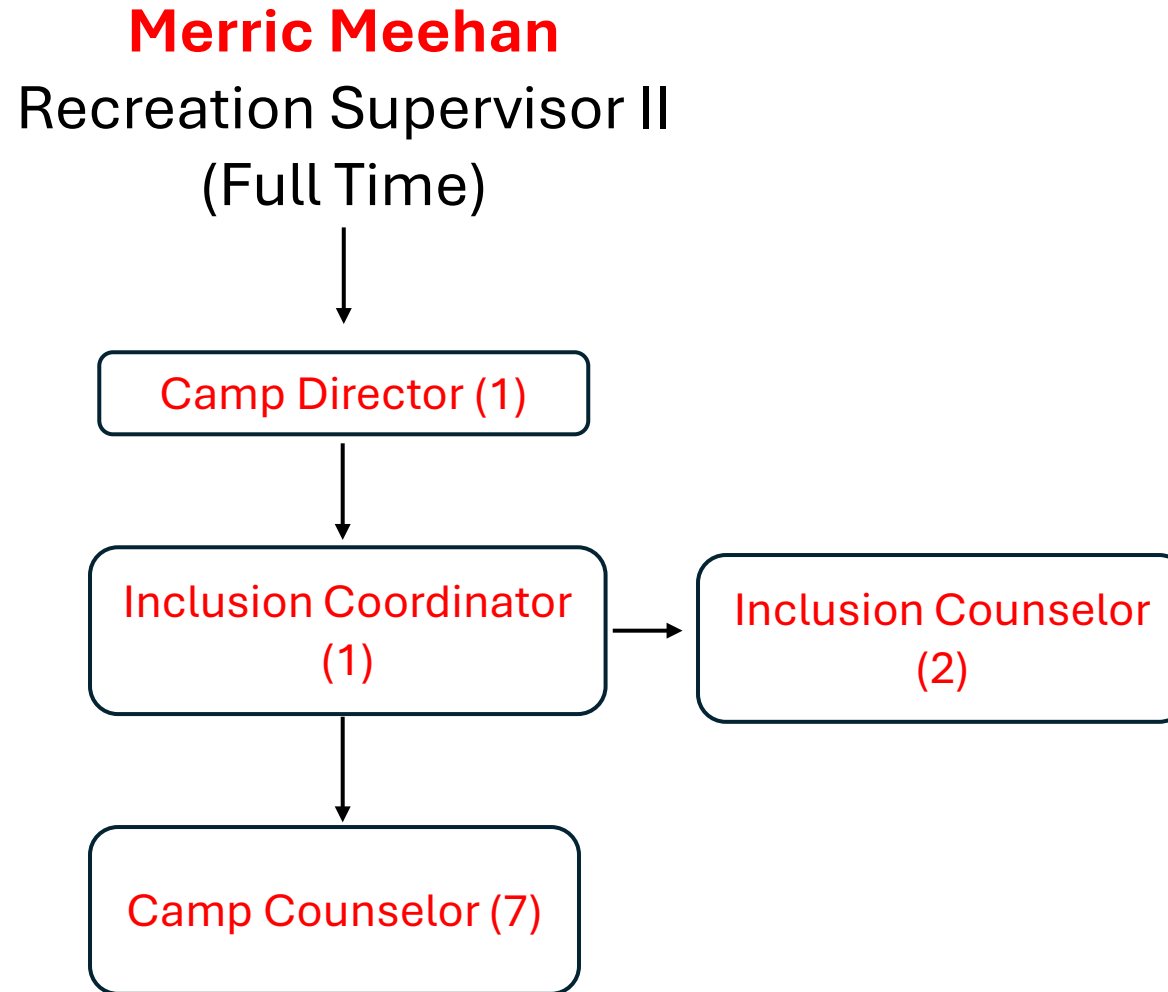
- June 9-13
 - June 16-20 (No camp Thursday Juneteenth)
 - June 23-27
 - June 30 – July 3 (No camp Friday July 4th)
 - July 7-11
 - July 14-18
 - July 21-25
 - July 28 – August 1
- Participants: ages 5-12
 - First come, first serve. Waitlist will be available at no cost
 - Max: 50/week
 - Ratio 1:6 ages 5-6; 1:10 ages 7-10; 1:15 ages 11-12
 - Ages 5-6: Must have completed Kindergarten at the end of the 24/25 school year; Must be potty trained

Program areas:

- 5-6: Cub Care
- 7-8, 9-10: Century Rooms 1 & 2
- 11-12: Boardroom

Activity areas: Indoor Soccer Facility, Gymnasium, Heman Athletic Fields, Heman Tennis Courts, Heman Picnic Pavilion, Ruth Park Golf Course, etc.

“CentCom University” Organizational Chart



“CentCom University” Weekly Theme Ideas

- Horticultural Week – All about plants and the earth...
- STEM Week – Science, Technology, Engineering, Math
- Around the World – learn about different countries, foods, languages...
- Sports Week – How to keep scores in different sports, how to play the sport, history of sports...
- Life Week – counting, cooking, applying for job...
- Creative/Fine Arts – painting techniques, Lego creations, photography...
- Bodies In Motion – Zumba, yoga, how different muscles are used...
- MunicIPALS – what makes a city work and its various departments...

“CentCom University” Field Trip Friday Ideas

- Zoo - Free
- Bowling – Tropicana Lanes - \$15.00/kid with shoes for 3 hours
- Trampoline Park – Sky Zone Shrewsbury (Contacted)
- Water Park – Aquaport (Contacted)
- St. Louis Aquarium (Contacted)
- Science Center - Self guided visits are free, option to do programs for an additional cost if interested
- City Museum – Pricing available early Dec 2024 for 2025 rates.
- Magic House – Field trip pricing available after Jan 1, 2025
- History Museum – Free, just need to fill out questionnaire
- Botanical Gardens – (Contacted)

Sample Week - STEM Week – Science Center

9:00-3:00 CAMP	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
8:45-9:30	DROP OFF/SIGN-INS/“CHECK-IN CIRCLE” (DAILY PROCEDURES) /MINDFUL MOMENT				
9:30-10:00	Make ice cream/rock candy – Learn about crystallization, freezing, phases of matter	Swimming	Engineering/Technology:	Swimming	Science Center: Leave Cent Com at 9:30. Arrive and get settled 10:00. LUNCH: 12:00-12:45 Leave 1:30. Arrive and get settled 2:00
10:00-10:30		Get out of pool: 11:30 and change	Paper rollercoaster, technology: coding kits we can buy from amazon or S&S	Get out of pool: 11:30 and change	
10:30-11:00					
11:00-11:45					
11:45-12:00	WASH HANDS, GET READY FOR LUNCH				
12:00-1:00	LUNCH				
1:00-1:30	Learn the scientific method, do activities that involve it: look at website below for activities (EX: apple oxidation)	Chromatography flowers/Water walking capillarity : see link below	Lava lamps/sink or float activity: density see link below	Bubbles/magic milk/craft stick chain reaction: tension see link below	
1:30-2:00					
2:00-2:30	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities
2:30-2:45	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean UP
2:45-3:00	“CHECK-OUT CIRCLE” - PREPARE FOR SIGN-OUTS AND PICK UP				

Sample Week – Horticultural Week– Botanical Gardens

9:00-3:00 CAMP	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
8:45-9:30	DROP OFF/SIGN-INS/“CHECK-IN CIRCLE” (DAILY PROCEDURES) /MINDFUL MOMENT				
9:30-10:00	Make your own terrarium, learn about climate and the environment, garden suncatchers	Swimming Get out of pool: 11:30 and change	Make seed bombs, indoor fairy garden craft, ladybug hotel craft, recycled bottle bird feeders	Swimming Get out of pool: 11:30 and change	Botanical Gardens: Leave Cent Com at 9:30. Arrive and get settled 10:00. LUNCH: 12:00-12:45 Leave 1:30. Arrive and get settled 2:00
10:00-10:30					
10:30-11:00					
11:00-11:45					
11:45-12:00	WASH HANDS, GET READY FOR LUNCH				
12:00-1:00	LUNCH				
1:00-1:30	The Green Center – Someone come in and do a presentation/craft with the kids	Front desk staff who knows a lot about horticulture presentation and activity	Outdoor nature scavenger hunt	Make a pond in a pot, hanging tin can planters	
1:30-2:00					
2:00-2:30	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities
2:30-2:45	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean UP
2:45-3:00	“CHECK-OUT CIRCLE” - PREPARE FOR SIGN-OUTS AND PICK UP				

Sample Week – Around the World Week – Magic House

The Magic House because sometimes they have a cultural exhibit

9:00-3:00 CAMP	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
8:45-9:30	DROP OFF/SIGN-INS/“CHECK-IN CIRCLE” (DAILY PROCEDURES) /MINDFUL MOMENT				
9:30-10:00	Kids make their own passports – as we learn about different countries kids mark them off throughout the week. Learn the history of North America/South America	Swimming Get out of pool: 11:30 and change	Learn about Europe	Swimming Get out of pool: 11:30 and change	Magic House Leave Cent Com at 9:30. Arrive and get settled 10:00. LUNCH: 12:00-12:45 Leave 1:30. Arrive and get settled 2:00
10:00-10:30					
10:30-11:00					
11:00-11:45					
11:45-12:00	WASH HANDS, GET READY FOR LUNCH				
12:00-1:00	LUNCH				
1:00-1:30	Print map or use globe, show where different countries are, try to guess how long it would take to fly to that country	Learn about Australia/Antarctica	Learn about Asia	Learn about Africa	
1:30-2:00					
2:00-2:30	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities
2:30-2:45	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean UP
2:45-3:00	“CHECK-OUT CIRCLE” - PREPARE FOR SIGN-OUTS AND PICK UP				

Each day we focus on a continent or two. We take a deeper dive into the history of the continent, what their culture is like, foods they eat, languages, etc. Crafts and activities will be decided at a later day.

Sample Week – Bodies in Motion Week – Sky Zone

9:00-3:00 CAMP	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
8:45-9:30	DROP OFF/SIGN-INS/“CHECK-IN CIRCLE” (DAILY PROCEDURES) /MINDFUL MOMENT				
9:30-10:00	Zumba history, then kids get to do Zumba, Yoga history, then kids get to do yoga	Swimming Get out of pool: 11:30 and change	Pilates history, then kids get to do Pilates Tai Chi history, then kids get to do tai chi	Swimming Get out of pool: 11:30 and change	Sky Zone: Leave Cent Com at 9:30. Arrive and get settled 10:00. LUNCH: 12:00-12:45 Leave 1:30. Arrive and get settled 2:00
10:00-10:30					
10:30-11:00					
11:00-11:45					
11:45-12:00	WASH HANDS, GET READY FOR LUNCH				
12:00-1:00	LUNCH				
1:00-1:30	Hopscotch, Freeze tag	Frisbee tic tac toe, musical chairs	Obstacle course or relay race	Campers choice of game they would like to play	
1:30-2:00					
2:00-2:30	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities
2:30-2:45	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean UP
2:45-3:00	“CHECK-OUT CIRCLE” - PREPARE FOR SIGN-OUTS AND PICK UP				

Sample Week – Creative/Fine Arts Week – Art Museum

9:00-3:00 CAMP	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
8:45-9:30	DROP OFF/SIGN-INS/“CHECK-IN CIRCLE” (DAILY PROCEDURES) /MINDFUL MOMENT				
9:30-10:00	Theresa – Instructor used before to teach the kids painting	Swimming	Learn about photography, photography scavenger hunt outside with the kids	Swimming	Art Museum: Leave Cent Com at 9:30. Arrive and get settled 10:00. LUNCH: 12:00-12:45 Leave 1:30. Arrive and get settled 2:00
10:00-10:30		Get out of pool: 11:30 and change		Get out of pool: 11:30 and change	
10:30-11:00					
11:00-11:45					
11:45-12:00	WASH HANDS, GET READY FOR LUNCH				
12:00-1:00	LUNCH				
1:00-1:30	Play Doh Creations, rock painting (find rocks outside the kids can paint)	Lego creations	Sidewalk chalk – rope off a section of the parking lot and kids can sidewalk chalk a space	Tye Dye tshirts	
1:30-2:00					
2:00-2:30	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities
2:30-2:45	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean UP
2:45-3:00	“CHECK-OUT CIRCLE” - PREPARE FOR SIGN-OUTS AND PICK UP				

Sample Week – Life Week – City Museum

9:00-3:00 CAMP	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
8:45-9:30	DROP OFF/SIGN-INS/“CHECK-IN CIRCLE” (DAILY PROCEDURES) / MINDFUL MOMENT					
9:30-10:00	Introduce lion bucks, teach kids budgeting. Check vs. Cash vs. Cards. How do you write a check?	Swimming Get out of pool: 11:30 and change	Walk to the park worksheet. How many cars, trees, people do you see etc. Teaches kids counting	Swimming Get out of pool: 11:30 and change	City Museum, just something fun doesn't really pertain to the week. Can't find or think of a trip that would be good for life skills: Leave Cent Com at 9:30. Arrive and get settled 10:00. LUNCH: 12:00-12:45 Leave 1:30. Arrive and get settled 2:00	
10:00-10:30						
10:30-11:00						
11:00-11:45						
11:45-12:00	WASH HANDS, GET READY FOR LUNCH					
12:00-1:00	LUNCH					
1:00-1:30	Check out the concession stand and how money is handled/craft	What do you want to be when you grow up? What can the kids tell us about what their dream career is? What can we teach them. Kids draw their career and things associated with it	What is a resume, time management, how to tell time	Cooking, basic how to's, lion bucks store. Kids can purchase items with lion bucks they've learned about and budgeted for (candy, toys, trinkets, etc)		
1:30-2:00						
2:00-2:30	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities		Free Play Activities
2:30-2:45	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up		Snack/Clean UP
2:45-3:00	“CHECK-OUT CIRCLE” - PREPARE FOR SIGN-OUTS AND PICK UP					

Sample Week – Gaming with Boards/Sports Week – Bowling

9:00-3:00 CAMP	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
8:45-9:30	DROP OFF/SIGN-INS/“CHECK-IN CIRCLE” (DAILY PROCEDURES) / MINDFUL MOMENT				
9:30-10:00	How to keep scores/history: golf, tennis, basketball, soccer, football, etc	Swimming Get out of pool: 11:30 and change	Bus or walk to the golf course	Swimming Get out of pool: 11:30 and change	Bowling OR A tour of Busch stadium/STL City/Enterprise? :
10:00-10:30					
10:30-11:00					
11:00-11:45					
11:45-12:00	WASH HANDS, GET READY FOR LUNCH				Leave Cent Com at 9:30. Arrive and get settled 10:00. LUNCH: 12:00-12:45 Leave 1:30. Arrive and get settled 2:00
12:00-1:00	LUNCH				
1:00-1:30	Campers choice of sport to play: soccer, basketball, or tennis	Checkers/Chess/Cards, how to play these games	Pickleball instruction and play	Different board game stations set up, kids can play what they want and learn the basics of these games (Not checkers/chess/cards). Scrabble, Sorry, Battleship, etc	
1:30-2:00					
2:00-2:30	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities
2:30-2:45	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean UP
2:45-3:00	“CHECK-OUT CIRCLE” - PREPARE FOR SIGN-OUTS AND PICK UP				

Sample Week – MuniciPALS – Field Trip is going to be in house

9:00-3:00 CAMP	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
8:45-9:30	DROP OFF/SIGN-INS/“CHECK-IN CIRCLE” (DAILY PROCEDURES) /MINDFUL MOMENT				
9:30-10:00	Police department talk – a fun training activity with the kids	Swimming Get out of pool: 11:30 and change	Fire department talk – a fun training activity with the kids	Swimming Get out of pool: 11:30 and change	END OF CAMP DAY!! Water games, inflatables, pizza lunch, etc!
10:00-10:30					
10:30-11:00					
11:00-11:45					
11:45-12:00	WASH HANDS, GET READY FOR LUNCH				
12:00-1:00	LUNCH				
1:00-1:30	Human Resources talk – activity	City Manager or Mayor talk – activity	Public works or Planning and development talk – activity	Courts or finance talk - activity	
1:30-2:00					
2:00-2:30	Free Play Activities	Free Play Activities	Free Play Activities	Free Play Activities	
2:30-2:45	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up	Snack/Clean Up
2:45-3:00	“CHECK-OUT CIRCLE” - PREPARE FOR SIGN-OUTS AND PICK UP				

Estimated Budget - "CentCom University" - Summer 2025

Program 53 - Centennial Commons				
Account	5340 - Salaries-Part Time & Temp			
01-50-53_5340	Summer Camp Personnel	1.0000	75,000.00	<u>75,000.00</u>
	Account 5380 - Overtime Totals	Transactions	1	\$75,000.00
Account	6010 - Professional Services			
01-50-53_6010	Summer Youth Recreation Program - Bus Service*	1.0000	6,000.00	<u>6,000.00</u>
01-50-53_6010	Summer Youth Recreation Program - Field Trips**	1.0000	8,000.00	<u>8,000.00</u>
	Account 6010 - Professional Services Totals	Transactions	2	\$14,000.00
Account	6040 - Events & Receptions			
01-50-53_6040	Summer Youth Recreation Program - End of Summer Event	1.0000	5,100.00	<u>5,100.00</u>
	Account 6040 - Events & Receptions Totals	Transactions	1	\$5,100.00
Account	6060 - Instructors & Sports Officials			
01-50-53_6060	Educational Programs/Fitness & Sports Instructors***	1.0000	7,000.00	<u>7,000.00</u>
	Account 6060 - Instructors & Sports Officials Totals	Transactions	1	\$7,000.00
Account	6650 - Memberships & Certifications			
01-50-53_6650	Metro Day Camp Membership	1.0000	150.00	<u>150.00</u>
	Account 6650 - Memberships & Certifications Totals	Transactions	1	\$150.00
Account	7330 - Food			
01-50-53_7330	Summer Youth Recreation Program - Participant Snacks	1.0000	2,500.00	<u>2,500.00</u>
01-50-53_7330	Participant Pop-Up	1.0000	500.00	<u>500.00</u>
01-50-53_7330	Staff Training	1.0000	1,000.00	<u>1,000.00</u>
	Account 7330 - Food Totals	Transactions	3	\$4,000.00
Account	7690 - Recreational Supplies			
01-50-53_7690	Program Creative Arts-Sports Equipment/Supplies	1.0000	10,000.00	<u>10,000.00</u>
	Account 7690 - Recreational Supplies Totals	Transactions	1	\$10,000.00
Account	7770 - Uniforms & Safety Gear			
01-50-53_7770	Participant/Staff Wearing Apparel	1.0000	4,350.00	<u>4,350.00</u>
	Account 7770 - Uniforms & Safety Gear Totals	Transactions	1	\$4,350.00
Account	7850 - Awards & Gifts			
01-50-53_7850	Program Participant Event Awards	1.0000	1,000.00	<u>1,000.00</u>
	Account 7850 - Awards & Gifts Totals	Transactions	1	\$1,000.00
			Est. Total	\$120,600.00

**estimate cost; awaiting cost from vendors*

***estimate cost; actual figures available after January 2025*

****estimated cost; in discussion with groups, organizations and individuals*